
Coordinated Care Initiative Update

*Stakeholder Advisory Committee (SAC) Meeting
February 2015*

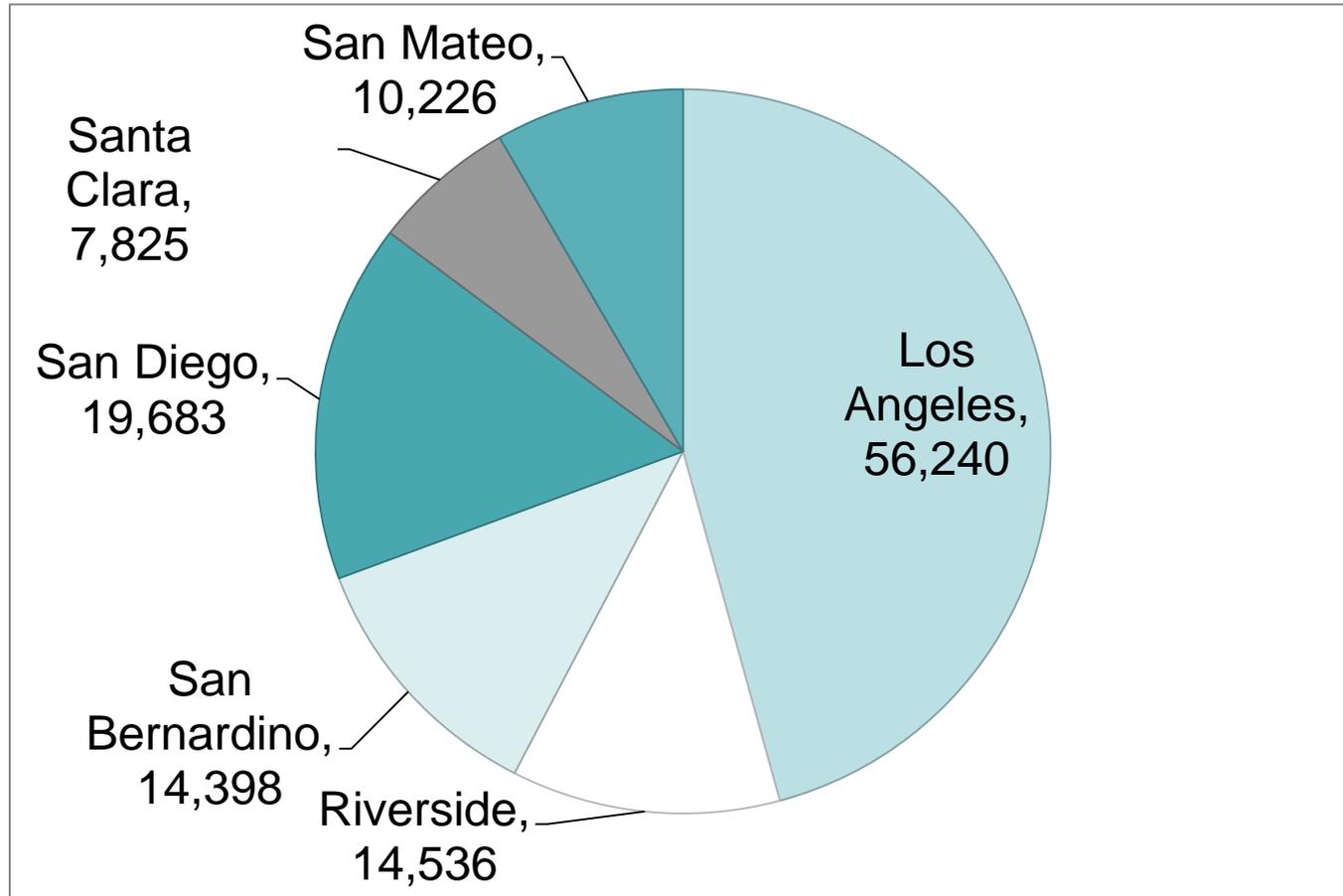


Today's Update

- Enrollment Update
- Opt Out Data
- HRA Completion Data



Enrollment Update January 1



Enrollment Update

Projected Enrollment

County	Enrollment as of 1/15	Feb Pending Enrollment	Mar Pending Enrollment	Total Projected Enrollment for Mar
San Mateo	10,226	1	0	10,227
Riverside	14,536	1,086	1,501	17,123
San Bernardino	14,398	1,073	1,386	16,857
San Diego	19,683	1,776	2,427	23,886
Los Angeles	56,240	6,999	12,276	75,515
Santa Clara	7,825	1,307	1,875	11,007
Total	122,908	12,242	19,465	154,615



Opt Out Data

All Eligible Beneficiaries - January 2015

County	Enrolled	Opt Out	Disenrolled ¹
Los Angeles	32%	55%	13%
Riverside	53%	36%	11%
San Bernardino	51%	38%	11%
San Diego	42%	44%	14%
San Mateo ²	85%	13%	3%
Santa Clara	59%	41%	0% ³
TOTAL	40%	48%	12%
Total w/o LA	52%	38%	10%

¹ Disenrolled includes those involuntarily disenrolled, such as those who lose Medi-Cal benefits.

² San Mateo information is derived from the CMC Dashboard Data, since Health Plan of San Mateo is responsible for its own enrollment, we do not currently have the data available broken out by population.

³ Santa Clara did not start enrollment until January 2015.



Opt Out Data

IHSS Consumers vs Others - January 2015

County	IHSS			Non-IHSS		
	Enrolled	Opt Out	Disenrolled ¹	Enrolled	Opt Out	Disenrolled ¹
Los Angeles	20%	66%	13%	39%	48%	12%
Riverside	43%	43%	15%	56%	34%	10%
San Bernardino	42%	45%	14%	54%	36%	10%
San Diego	30%	53%	17%	45%	41%	14%
Santa Clara	49%	51%	0% ²	62%	37%	0% ²
TOTAL	26%	61%	13%	45%	44%	12%
Total w/o LA	39%	48%	13%	52%	38%	11%

¹ Disenrolled includes those involuntarily disenrolled, such as those who lose Medi-Cal benefits.

² Santa Clara did not start enrollment until January 2015.

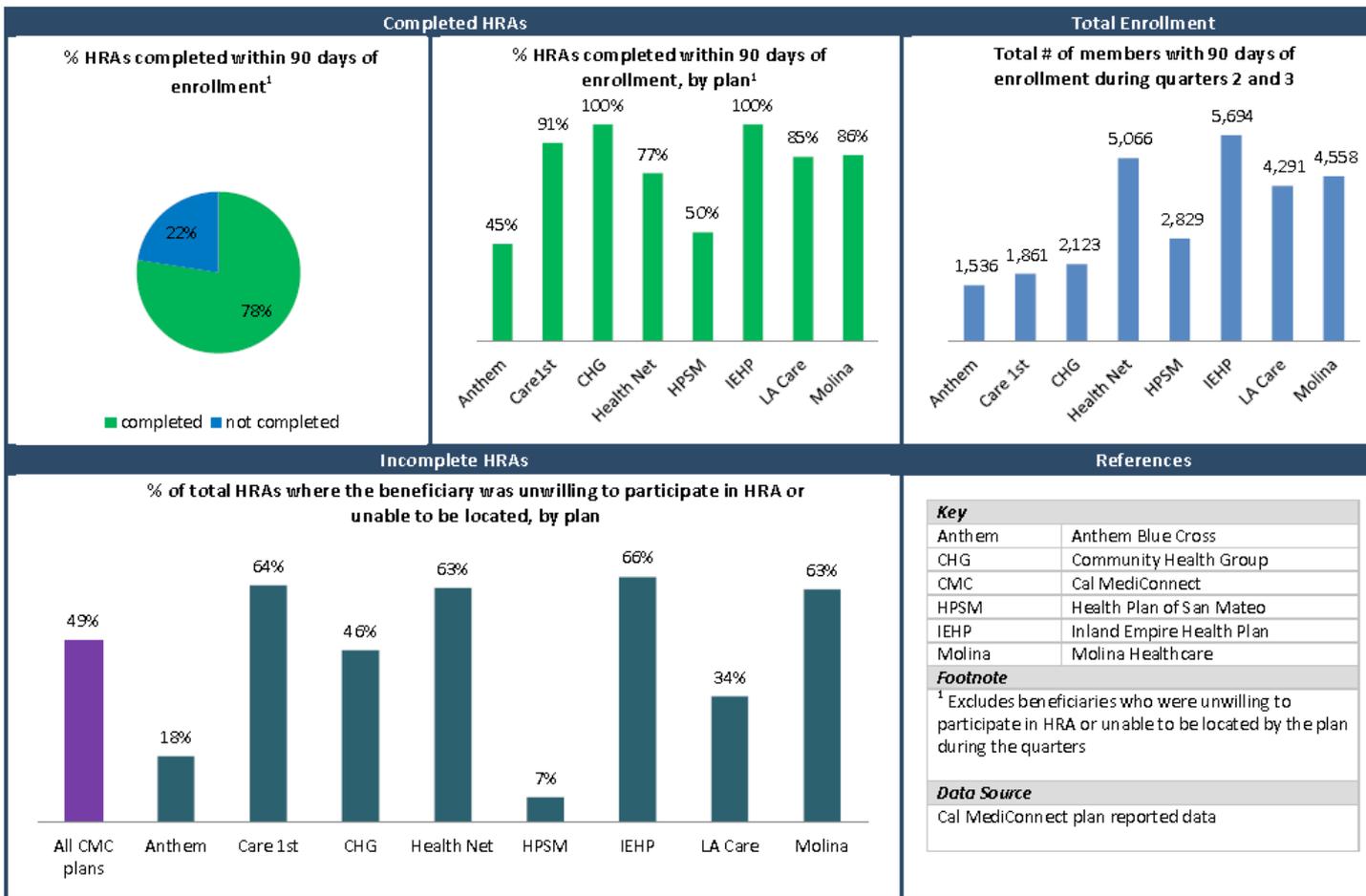


HRA Dashboard

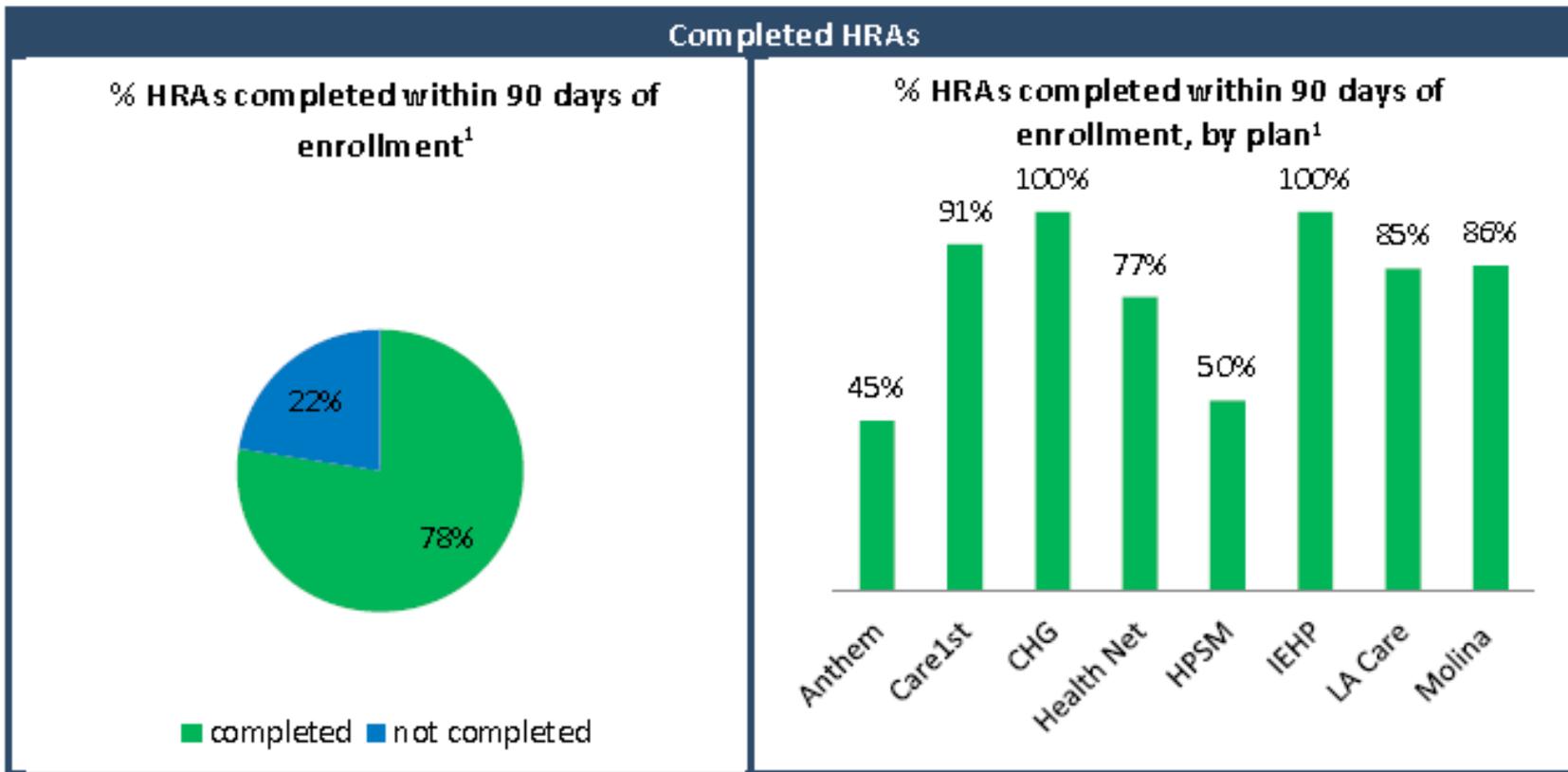


Cal MediConnect Health Risk Assessment (HRA) Dashboard

HRA's completed within 90 days of enrollment during Quarters 2 and 3 (April – September 2014)



Completed HRAs



Incomplete HRAs

