

DHCS BCRA Per Capita and Expansion FMAP Estimates for 2020 through 2027

June 27, 2017

Per Capita Impact									
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2020-FY2027
Total Expenditures Subject to the Cap	\$ 96,874,240,713	\$ 103,884,325,548	\$ 111,440,225,070	\$ 119,584,701,556	\$ 128,363,871,908	\$ 137,827,470,938	\$ 148,029,135,324	\$ 159,026,709,846	
Total Allowed Expenditures Under the Cap	\$ 93,009,818,706	\$ 99,840,762,118	\$ 107,175,795,273	\$ 115,052,297,264	\$ 123,510,432,290	\$ 130,395,397,827	\$ 134,976,837,853	\$ 139,730,358,720	
Total Expenditures Over the Cap	\$ 3,864,422,007	\$ 4,043,563,430	\$ 4,264,429,797	\$ 4,532,404,292	\$ 4,853,439,618	\$ 7,432,073,111	\$ 13,052,297,471	\$ 19,296,351,126	
Federal Repayment Above Cap	\$ 2,641,997,864	\$ 2,718,088,547	\$ 2,816,843,487	\$ 2,940,233,476	\$ 2,844,280,403	\$ 4,358,201,026	\$ 7,658,484,940	\$ 11,328,558,369	\$ 37,306,688,112

ACA Expansion FMAP Impact									
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2020-FY2027
Total ACA Expansion Expenditures	\$ 26,552,122,873	\$ 28,637,237,186	\$ 30,886,093,648	\$ 33,311,550,785	\$ 35,927,476,888	\$ 38,748,829,313	\$ 41,791,740,005	\$ 45,073,607,735	
FFP at ACA 90% FMAP	\$ 23,896,910,586	\$ 25,773,513,467	\$ 27,797,484,284	\$ 29,980,395,707	\$ 32,334,729,199	\$ 34,873,946,382	\$ 37,612,566,005	\$ 40,566,246,962	
FFP at BCRA FMAP	\$ 23,896,910,586	\$ 24,341,651,608	\$ 24,708,874,919	\$ 24,983,663,089	\$ 17,963,738,444	\$ 19,374,414,657	\$ 20,895,870,003	\$ 22,536,803,868	
Lost FFP Due to Shift Reduced FMAP	\$ -	\$ 1,431,861,859	\$ 3,088,609,365	\$ 4,996,732,618	\$ 14,370,990,755	\$ 15,499,531,725	\$ 16,716,696,002	\$ 18,029,443,094	\$ 74,133,865,418
State GF Share of Lost FFP	\$ -	\$ 1,002,303,301	\$ 2,162,026,555	\$ 3,497,712,832	\$ 10,059,693,529	\$ 10,849,672,208	\$ 11,701,687,201	\$ 12,620,610,166	\$ 51,893,705,793

Total State Share Impact*									
Per Capita	\$ 2,641,997,864	\$ 2,718,088,547	\$ 2,816,843,487	\$ 2,940,233,476	\$ 2,844,280,403	\$ 4,358,201,026	\$ 7,658,484,940	\$ 11,328,558,369	\$ 37,306,688,112
ACA Expansion FMAP Reduction	\$ -	\$ 1,431,861,859	\$ 3,088,609,365	\$ 4,996,732,618	\$ 14,370,990,755	\$ 15,499,531,725	\$ 16,716,696,002	\$ 18,029,443,094	\$ 74,133,865,418
Total State Share Impact*	\$ 2,641,997,864	\$ 4,149,950,406	\$ 5,905,452,852	\$ 7,936,966,094	\$ 17,215,271,158	\$ 19,857,732,751	\$ 24,375,180,942	\$ 29,358,001,463	\$ 111,440,553,530
Estimated General Fund Impact^	\$ 2,641,997,864	\$ 3,720,391,848	\$ 4,978,870,042	\$ 6,437,946,308	\$ 12,903,973,932	\$ 15,207,873,234	\$ 19,360,172,141	\$ 23,949,168,535	\$ 89,200,393,905

* Note: State share for the FMAP shift would not only be GF

^Generally State GF is around 70% of total non-federal share.

Expansion FMAP changes as follows: 90% in 2020, 85% in 2021, 80% in 2022, 75% in 2023, 50% in 2024 and thereafter