

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State three times a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (12-month)	September 30, 2012
DY 7 (year-end)	October 31, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (12-month)	September 30, 2013
DY 8 (year-end)	October 31, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (12-month)	September 30, 2014
DY 9 (year-end)	October 31, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (12-month)	September 30, 2015
DY 10 (year-end)	October 31, 2015

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the annual report, DPH systems will include the annual report narrative, the annual report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "*" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g. the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

In the narrative summary box for each milestone, DPHs must include an assessment of overall project implementation, including brief but detailed narrative descriptions of:

- a. the results of any milestones achieved or milestone progress, as applicable
- b. barriers to meeting any milestones and how those barriers have been addressed
- c. the approaches taken to test, refine and improve upon specific interventions, including examples of "Plan Do Study Act" learning cycles
- d. how staff have used data to test implementation methods
- e. lessons learned and key changes implemented, as applicable
- f. how projects have informed the modification and scaling up of other projects, as applicable
- g. training programs, including outlines of curricula, the frequency of trainings, and a summary of the results of training evaluations as applicable
- h. the process to involve stakeholders in the project, as applicable
- i. system-level changes that have been made, if any, as a result of the project
- j. engagement by physicians, front line clinicians and patients in the projects and the degree to which this engagement is contributing to the success of the project
- k. plans for sustainability of the project, given staff turnover, and plans for ongoing staff training

In addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to provide detailed descriptions of milestone progress in their narrative responses throughout the Reporting Form.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

For the **Annual Report**, DPHs must report any updates, corrections or changes to the data for a given milestone, and must highlight the change in yellow. Additionally, DPHs must provide an explanation for the correction or change in the narrative summary box for that milestone. The narrative explanation should be additive, meaning that it should be added to the original narrative provided for that milestone.

DSRIP Semi-Annual Reporting Form

This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	The University of California, San Francisco Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	9/30/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	\$ -
Increase Training of Primary Care Workforce	\$ -
Implement and Utilize Disease Management Registry Functionality	\$ -
Enhance Interpretation Services and Culturally Competent Care	\$ -
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	\$ -
Enhance Urgent Medical Advice	\$ -
Introduce Telemedicine	\$ -
Enhance Coding and Documentation for Quality Data	\$ -
Develop Risk Stratification Capabilities/Functionalities	\$ -
Expand Specialty Care Capacity	\$ -
Enhance Performance Improvement and Reporting Capacity	\$ -
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ -
Category 2 Projects	
Expand Medical Homes	\$ 1,364,160.00
Expand Chronic Care Management Models	\$ -
Redesign Primary Care	\$ -
Redesign to Improve Patient Experience	\$ -
Redesign for Cost Containment	\$ -
Integrate Physical and Behavioral Health Care	\$ -
Increase Specialty Care Access/Redesign Referral Process	\$ -
Establish/Expand a Patient Care Navigation Program	\$ -
Apply Process Improvement Methodology to Improve Quality/Efficiency	\$ -
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	\$ -
Use Palliative Care Programs	\$ -
Conduct Medication Management	\$ -
Implement/Expand Care Transitions Programs	\$ -
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$ -
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ 1,364,160.00
Category 3 Domains	
Patient/Care Giver Experience (required)	\$ -
Care Coordination (required)	\$ 1,399,612.50
Preventive Health (required)	\$ 1,399,612.50
At-Risk Populations (required)	\$ 1,399,612.50
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ 4,198,837.50
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ 277,795.83
Central Line Associated Blood Stream Infection Prevention (required)	\$ 241,243.50
Surgical Site Infection Prevention	\$ 482,487.50
Hospital-Acquired Pressure Ulcer Prevention	\$ 394,762.50
Stroke Management	\$ -
Venous Thromboembolism (VTE) Prevention and Treatment	\$ -
Falls with Injury Prevention	\$ -
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ 1,396,289.33
TOTAL INCENTIVE PAYMENT	\$ 6,959,286.83

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:

REPORTING YEAR:

DATE OF SUBMISSION:

Annual Report Narrative

This narrative summarizes the

* Instructions for DPH system
a description of the degree to which the system is accessible to the patient population that is participating in shared learning

Summary of Demonstration

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

Summary of DPH System

Empty box for reporting content.

DSRIP Semi-Annual Reporting Form

Demographic Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
Fiscal Year 7
9/30/2012

The DSRIP activities performed in the reporting demonstration year.

Instructions: Please complete the narrative for annual reports. The narrative must include information on which each project contributed to the advancement of the broad delivery system reform that was included in the DPH's DSRIP Plan. The narrative must also include a detailed description of the project.

Demonstration Year Activities

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

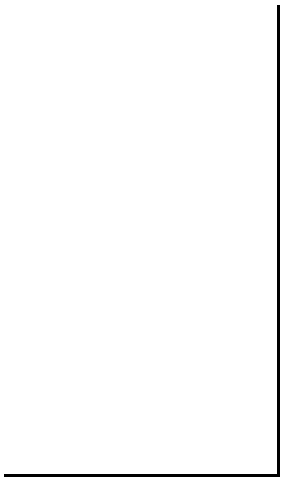
m's Participation in Shared Learning

DSRIP Semi-Annual Reporting Form

1 relevant
description of



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form


DSRIP Semi-Annual Reporting Form


CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:


Category 1 Summary Page

This table is the summary of

* *Instructions for DPH system*

 The black boxes indicate

 The blue boxes show priority

 The red boxes indicate

Category 1 Projects

Expand Primary Care Capabilities

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Improvement Milestone:

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Achievement Value

Improvement Milestone:

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Value

Total Number of Milestones:

Achievement Value Percentage

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Increase Training of Primary

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

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Total Sum of Achievement Value

Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Available

Incentive Funding Already Received

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Implement and Utilize Dis

Process Milestone:

Achievement Value

Process Milestone:

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Collect Accurate Race, Eth

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Total Sum of Achievement V

Total Number of Milestones:

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Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

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Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Introduce Telemedicine

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Develop Risk Stratification

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Expand Specialty Care Ca

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DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Performance Imp

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Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
FY 7
9/30/2012

If data reported for the DPH system. Please see the following pages for the specifics.
Notes: Do not complete, this tab will automatically populate.
Report Milestone achievements, either "yes/no", or the actual achievement # or %.
Report progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
Total Sums.

Activity

Recruit 2 additional primary care provider FTE

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Increase patient encounters at UCSFMC Primary Care clinics by 2,500 encounters

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Net Amount:

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DSRIP Semi-Annual Reporting Form

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Primary Care Workforce

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DSRIP Semi-Annual Reporting Form

3

Case Management Registry Functionality

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Populate registry with patient data at 2 of 5 (40%) primary care practices to create

Enter patient data into registry at these 2 practices for at least 75% of patients at

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DSRIP Semi-Annual Reporting Form

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Services and Culturally Competent Care

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DSRIP Semi-Annual Reporting Form

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Ethnicity, and Language (REAL) Data to Reduce Disparities

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DSRIP Semi-Annual Reporting Form

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Advice

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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Documentation for Quality Data

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DSRIP Semi-Annual Reporting Form

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1 Capabilities/Functionalities

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

3

Improvement and Reporting Capacity

Hire/train 2 staff in well proven quality and efficiency improvement principles, tools

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Implement quality improvement (QI) data systems, collection and reporting

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2 Summary Page

This table is the summary of

* *Instructions for DPH system*

-  The black boxes indicate
-  The blue boxes show priority
-  The red boxes indicate

Category 2 Projects

Expand Medical Homes

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Improvement Milestone:

Achievement Value

Improvement Milestone:

Achievement Value

Improvement Milestone:

Achievement Value

Improvement Milestone:

Achievement Value

Improvement Milestone:

Achievement Value

DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percent

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Expand Chronic Care Man

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Improvement Milestone:

Achievement Value

DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign Primary Care

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

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DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

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Category 2 Summary Page

Redesign to Improve Patient

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

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Total Number of Milestones:

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Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign for Cost Contain

Process Milestone:

Achievement Value

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Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Available

Incentive Funding Already Received

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Increase Specialty Care A

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Improvement Milestone:

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Total Number of Milestones:

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Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Establish/Expand a Patient

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Improvement Milestone:

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Improvement Milestone:

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Value

Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Available

Incentive Funding Already Received

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement

Process Milestone:

Achievement Value

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Improvement Milestone:

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Total Sum of Achievement V

Total Number of Milestones:

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Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in th

Process Milestone:

Achievement Value

Process Milestone:

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Process Milestone:

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Improvement Milestone:

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Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Use Palliative Care Progra

Process Milestone:

Achievement Value

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DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Conduct Medication Mana

Process Milestone:

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DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement/Expand Care T

Process Milestone:

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Eligible Incentive Funding Ar

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Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hos

Process Milestone:

Achievement Value

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Eligible Incentive Funding Ar

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Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
FY 12
9/30/2012

If data reported for the DPH system. Please see the following pages for the specifics.
Notes: Do not complete, this tab will automatically populate.
Report Milestone achievements, either "yes/no", or the actual achievement # or %.
Report progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
Total Sums.



Train 3 MA's/health workers in panel management and health coaching and deploy

Train 1 RN case manager in case management of high risk patients and deploy in

_____ -

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Link at least 50 SPD patients without UCSF primary care visits in FY2010 to

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Reported Amount:

Reported Values:

Reported Date:

DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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Management Models

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Behavioral Health Care

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DSRIP Semi-Annual Reporting Form

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Access/Redesign Referral Process

Develop and implement standardized referral evaluation and processing guidelines

Complete a planning process/submit plan to implement electronic referrals

Develop the technical capabilities to facilitate electronic referrals

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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Emergency Department/Rapid Medical Evaluation

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DSRIP Semi-Annual Reporting Form

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Transitions Programs

Develop a staffing and implementation plan to accomplish the goals/objectives of

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Implement standard care transition processes in one additional patient population

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form


CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:


Category 3 Summary Page

This table is the summary of

* *Instructions for DPH system*

 The black boxes indicate

 The blue boxes show priority

 The red boxes indicate

Category 3 Domains

Patient/Care Giver Experience

Undertake the necessary negotiations in order to improve

Achievement Value

Report results of CG CAH and Information" theme to the State

Achievement Value

Report results of CG CAH Patients" theme to the State

Achievement Value

Report results of CG CAH Staff" theme to the State (

Achievement Value

Report results of CG CAH theme to the State (DY8-1

Achievement Value

Report results of CG CAH theme to the State (DY8-1

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Value

Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Available

Incentive Funding Already Received

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

Care Coordination (required)

Report results of the Diabetes Care Coordination measure to the State (DY7-10)

Achievement Value

Report results of the Uncoordinated Care measure to the State (DY7-10)

Achievement Value

Report results of the Congestive Heart Failure measure to the State (DY7-10)

Achievement Value

Report results of the Chronic Disease Management measure to the State (DY8-10)

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Values

Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Amount

Incentive Funding Already Received

Incentive Payment Amount

Preventive Health (required)

Report results of the Mammography measure to the State (DY7-10)

Achievement Value

Report results of the Influenza Vaccination measure to the State (DY7-10)

Achievement Value

Report results of the Child Immunization measure to the State (DY7-10)

Achievement Value

Report results of the Pediatric Diabetes Management measure to the State (DY8-10)

Achievement Value

Report results of the Tobacco Use measure to the State (DY7-10)

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Values

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

Total Number of Milestones:

Achievement Value Percent:

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

At-Risk Populations (requ

Report results of the Diab
(LDL-C) Control (<100 mg

Achievement Value

Report results of the Diab
measure to the State (DY;

Achievement Value

Report results of the 30-D
measure to the State (DY{

Achievement Value

Report results of the Hype
(<140/90 mmHg) measure

Achievement Value

Report results of the Pedic

Achievement Value

Report results of the Optin

Achievement Value

Report results of the Diab

Achievement Value

DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

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If data reported for the DPH system. Please see the following pages for the specifics.
Notes: Do not complete, this tab will automatically populate.
Report Milestone achievements, either "yes/no", or the actual achievement # or %.
Report progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
Total Sums.

Efficiency (required)

Efficiency planning, redesign, translation, training and contract
to implement CG-CAHPS in DY8 (DY7 only)

PS questions for "Getting Timely Appointments, Care,
and Access to the State (DY8-10)

PS questions for "How Well Doctors Communicate With
Patients (DY8-10)

PS questions for "Helpful, Courteous, and Respectful Office
Staff (DY8-10)

PS questions for "Patients' Rating of the Doctor"
(DY8-10)

PS questions for "Shared Decisionmaking"
(DY8-10)

Efficiency Amount:

Efficiency Values:

Efficiency Range:

Efficiency Amount:

Efficiency received in DY:

Efficiency:

DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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etes, short-term complications measure to the State

ontrolled Diabetes measure to the State (DY7-10)

igestive Heart Failure measure to the State (DY8-10)

nic Obstructive Pulmonary Disease measure

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mography Screening for Breast Cancer
7-10)

enza Immunization measure to the State (DY7-10)

l Weight Screening measure to the State (DY8-10)

atrics Body Mass Index (BMI) measure to the State

icco Cessation measure to the State (DY8-10)

ive Amount:

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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etes Mellitus: Low Density Lipoprotein
/dl) measure to the State (DY7-10)

etes Mellitus: Hemoglobin A1c Control (<8%)
7-10)

ay Congestive Heart Failure Readmission Rate
3-10)

ertension (HTN): Blood Pressure Control
to the State (DY8-10)

iatrics Asthma Care measure to the State (DY8-10)

nal Diabetes Care Composite to the State (DY8-10)

etes Composite to the State (DY8-10)

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 4 Summary Page

This table is the summary of

* *Instructions for DPH system*

-  The black boxes indicate
-  The blue boxes show priority
-  The red boxes indicate

Category 4 Intervention

Severe Sepsis Detection and

Compliance with Sepsis R

Achievement Value

Optional Milestone:

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DY Total Computable Incent

Total Sum of Achievement V

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Central Line Associated B

Compliance with Central L

Achievement Value

Optional Milestone:

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DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Surgical Site Infection Pre

Rate of surgical site infect

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Optional Milestone:

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Optional Milestone:

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Optional Milestone:

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Total Sum of Achievement V

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DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Hospital-Acquired Pressur

Prevalence of Stage II, III,

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DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percent

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Stroke Management

Optional Milestone:

Achievement Value

Optional Milestone:

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DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

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Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

DY Total Computable Incentive

Total Sum of Achievement Value

Total Number of Milestones:

Achievement Value Percentage

Eligible Incentive Funding Amount

Incentive Funding Already Received

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Falls with Injury Preventio

Prevalence of patient falls wi

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

Optional Milestone:

Achievement Value

DY Total Computable Incent

Total Sum of Achievement V

Total Number of Milestones:

Achievement Value Percenta

Eligible Incentive Funding Ar

Incentive Funding Already R

Incentive Payment Amount

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

If data reported for the DPH system. Please see the following pages for the specifics.
Notes: Do not complete, this tab will automatically populate.
Report Milestone achievements, either "yes/no", or the actual achievement # or %.
Report progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
Total Sums.

Sepsis

Resuscitation Management (required)

Resuscitation bundle (%)

Implement sepsis resuscitation bundle _____

Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI _____

_____ -

_____ -

_____ -

_____ -

_____ -

_____ -

_____ -

_____ -

Reported Amount:

Reported Values:

DSRIP Semi-Annual Reporting Form

3

age:

mount:

received in DY:

t:

DSRIP Semi-Annual Reporting Form

3

Blood Stream Infection Prevention (required)

Central Line Insertion Practices (CLIP) (%)

Implement Central line insertion practices

Report at least 6 months of data collection on CLIP to SNI for purposes of

Report at least 6 months of data collection on CLABSI to SNI for purposes of

-

-

-

-

-

-

Revenue Amount:

Net Values:

Age:

Amount:

Received in DY:

Total:

DSRIP Semi-Annual Reporting Form

3

Prevention

Prevention for Class 1 and 2 wounds (%)

Report at least 6 months of data collection on the following SSI's to SNI for the

	-
	-
	-
	-
	-

Prevention Amount:

Prevention Values:

Prevention Range:

Prevention Amount:

Prevention Received in DY:

Prevention Total:

DSRIP Semi-Annual Reporting Form

3

ount:

received in DY:

t:

DSRIP Semi-Annual Reporting Form

3

n (VTE) Prevention and Treatment

	-
	-
	-
	-
	-
	-
	-
	-
	-

ive Amount:

'alues:

age:

nount:

eceived in DY:

t:

DSRIP Semi-Annual Reporting Form

3

n

with injuries (Rate per 1,000 patient days)

-

-

-

-

-

-

ive Amount:

'alues:

age:

nount:

eceived in DY:

t:

DSRIP Semi-Annual Reporting Form

0.39
1.00
Yes
1.00
0.42
1.00
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
\$ 1,666,775.00
3.00

DSRIP Semi-Annual Reporting Form

3.00

100%

\$ 1,666,775.00

\$ 1,388,979.17

\$ 277,795.83

DSRIP Semi-Annual Reporting Form

0.97
1.00
Yes
1.00
0.97
1.00
0.00
1.00
N/A
N/A
N/A
N/A
N/A
N/A
N/A
\$ 1,929,950.00
4.00
4.00
100%
\$ 1,929,950.00
\$ 1,688,706.50
\$ 241,243.50

DSRIP Semi-Annual Reporting Form

0.03
1.00
0.05
1.00
N/A
N/A
N/A
N/A
N/A
\$ 1,929,950.00
2.00
2.00
100%
\$ 1,929,950.00
\$ 1,447,462.50
\$ 482,487.50

DSRIP Semi-Annual Reporting Form

\$ 1,579,050.00

\$ 1,184,287.50

\$ 394,762.50

DSRIP Semi-Annual Reporting Form

N/A
N/A
N/A
N/A
N/A
\$ -
-
-
\$ -

DSRIP Semi-Annual Reporting Form

N/A
N/A
N/A
N/A
N/A
N/A
\$ -
-
-
\$ -

DSRIP Semi-Annual Reporting Form




N/A
N/A
N/A
N/A
N/A
N/A
\$ -
-
-
\$ -

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Expand Primary

Below is the data reported for
* *Instructions for DPH system, please type in all of your DY r*

- *  The yellow boxes indicate w
 -  The black boxes indicate l
 -  The blue boxes show prog
- populate and flow to sumr

Expand Primary Care Cap

DY Total Computable Incentive

Incentive Funding Already Recd

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

Milestone results/progress: The
hired one family practice MD, M
September 1, 2011. Both clinici
Barriers and solutions: We hav
Francisco Bay area as the cost
incentive package for new phys

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

Milestone results/progress: The
Our FY 2010 patient encounter
for July 1, 2011-June 30, 2012
2010.

Barriers and solutions: There were
Medical Center implemented the
Consistent with the experience

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

description of progress towards mile

--

DY Target (from the DPH syste

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
 The University of California, San Francisco Medical Center
 DY 7
 9/30/2012

REPORTING ON THIS PROJECT: *

Care Capacity

the DPH system.

s: Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes ().*

here the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

summary sheets

Capacity

Amount: *

received in DY: *

Recruit 2 additional primary care provider FTE

(insert milestone)

Form below; if absolute number, enter here)

er, enter "1")

*

*

Yes

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

recruitment and hiring of two new full-time primary care physicians was achieved. We hired Mary Martin on August 15, 2011 and one general internist MD, Dipesh Bhakta on August 15, 2011. Both physicians work in our newest (June 2010) primary care clinic, called UCSF Primary Care. We experienced significant barriers with attracting primary care physicians to the San Francisco Bay Area as of living in San Francisco are quite high. We have used loan repayment as part of the recruitment process for physicians and this has helped us find talented and dedicated physicians.

Form plan) or enter "yes" if "yes/no" type of milestone

*

1.00

(insert milestone)

Form below; if absolute number, enter here)

er, enter "1")

*

*

N/A

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Care Capacity

... plan) or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

Care Capacity

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

N/A

one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

N/A

one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

N/A

one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:

*

DSRIP Semi-Annual Reporting Form

Care Capacity

...m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Care Capacity

Increase patient encounters at UCSFMC Primary Care clinics by 2,500 encounters relative to FY10 encounters

(insert milestone)

Form below; if absolute number, enter here)

er, enter "1")

*

*

No

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

* No

The increase in patient encounters by 2,500 relative to FY 2010 encounters was not achieved. Our baseline across our five primary care clinics was 96,010 in FY 2010. Our total visit volume was 90,493 visits which is approximately 6% fewer visits than the baseline period in FY

There were two primary barriers we faced in meeting this DSRIP milestone. In April 2011, UCSF implemented the EPIC (UCSF branded Apex) electronic medical record [EMR] in our primary care clinics. This transition from other health systems. UCSF experienced a significant reduction in provider

(Form plan) or enter "yes" if "yes/no" type of milestone

* NO

-

(insert milestone)

Form below; if absolute number, enter here)

er, enter "1")

*

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(Form plan) or enter "yes" if "yes/no" type of milestone

*

-

(insert milestone)

Form below; if absolute number, enter here)

er, enter "1")

*

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Care Capacity

[Milestone achievement as stated in the instructions:](#)

*

(or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Care Capacity

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

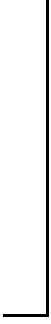
om plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



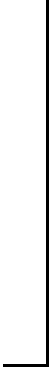
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



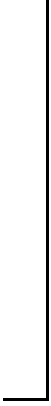
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Increase Training

Below is the data reported for
* *Instructions for DPH system, please type in all of your DY r*

- *  The yellow boxes indicate w
 -  The black boxes indicate l
 -  The blue boxes show prog
- populate and flow to sumr

Increase Training of Primary Care

DY Total Computable Incentive
Incentive Funding Already Recd

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numb
Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numb
Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

Process Milestone:

Numerator (if N/A, use "yes/no'

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no'

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no'

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Trainin

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Reporting of Primary Care Workforce

the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', report milestones for the project below and report data in the indicated boxes (*).

Where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

Progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Primary Care Workforce

Estimated Amount: *

Received in DY: *

(insert milestone)

Enter form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If a milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

Enter form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Enter form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If a milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

g of Primary Care Workforce

om plan) or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

ing of Primary Care Workforce

(insert milestone)

' form below; if absolute number, enter here)

er, enter "1")

*

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth
stone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

er, enter "1")

*

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth
stone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

er, enter "1")

*

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth
stone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

g of Primary Care Workforce

om plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

ing of Primary Care Workforce

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

g of Primary Care Workforce

om plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

g of Primary Care Workforce

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth
stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth
stone achievement as stated in the instructions:](#)

*

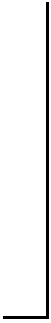
m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



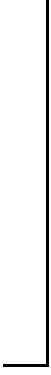
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



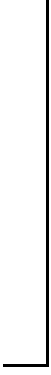
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Implement and Utilize Dis

Below is the data reported for
* *Instructions for DPH system, please type in all of your DY r*

- *  The yellow boxes indicate w
 -  The black boxes indicate l
 -  The blue boxes show prog
- populate and flow to sumr

Implement and Utilize Dis

DY Total Computable Incentive
Incentive Funding Already Recd

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numb
Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numb
Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Implement and l

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and I

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Implement and I

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and I

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

Milestone results/progress: The Lakeshore Family Medicine Practices where we have implemented by "grown" diabetes registry. They needed to make them productive other practice, The University of these patient registries as the

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

Milestone results/progress: 100 UPC and Lakeshore clinics was is shown below:

UPC Diabetes: 70/70 _UPC C

Lakeshore Diabetes: 721/721_

The data on the CRC screening dates of: the last fecal occult bl

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

DSRIP Semi-Annual Reporting Form

Category 1: Implement and I

Achievement

[If "yes/no" as to whether the milestone is achieved, provide a brief description of progress towards milestone.](#)

--

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Implement and I

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DY Target (from the DPH syste

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Utilize Disease Management Registry Functionality

the DPH system.

s: Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

here the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Disease Management Registry Functionality

Amount: *

Received in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

er, enter "1") *

N/A

[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

Form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

er, enter "1") *

N/A

[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

...m plan) or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

(insert milestone)

' form below; if absolute number, enter here)

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er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

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er, enter "1")

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[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

om plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

' form below; if absolute number, enter here)

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er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

...m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

Populate registry with patient data at 2 of 5 (40%) primary care practices to create registry for patients enrolled in those practices

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Creation and population of registries in two of our primary care practices was achieved both a diabetes and a colon cancer screening registry. One of these practices, the practice, was chosen because of their experience with their development and use of a "home" have shown an ability to be successful as early adopters of registries and the technology. Most importantly we wish to reinforce their ability to deliver optimal patient care. The Primary Care Practice (UCSF Primary Care), was chosen as the second site to implement Medical Director, Dr. David Buchholz, has extensive experience using registries and panel

plan) or enter "yes" if "yes/no" type of milestone

*

Enter patient data into registry at these 2 practices for at least 75% of patients at the practice with diabetes and 75% of patients eligible for colorectal cancer screening

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

*

[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

75% of patient data entry into the diabetes and colorectal cancer screening registries at the practices achieved. The numerators and denominators for each registry by clinic as of July 1, 2012

RC: 386/386

Lakeshore CRC: 2998/2998

Registry includes, patient name and medical record number, date of birth, results and blood test, and/or flexible sigmoidoscopy and/or colonoscopy as well as a flag for which

plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

' form below; if absolute number, enter here)

*

er, enter "1")

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DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

N/A

If a milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:

*

(If not applicable, enter "no" or "not in current plan") or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Utilize Disease Management Registry Functionality

(insert milestone)

' form below; if absolute number, enter here)

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er, enter "1")

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[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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om plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

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er, enter "1")

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[one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

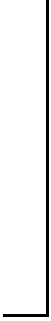
om plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



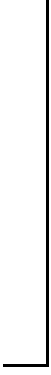
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Enhance Interpretation

Below is the data reported for t
* *Instructions for DPH systems
please type in all of your DY m*

- *  The yellow boxes indicate w
- *  The black boxes indicate M
- *  The blue boxes show prog
populate and flow to sumr

Enhance Interpretation Se

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH system
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation Services

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation

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DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

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DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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Achievement

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DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation

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Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation

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Numerator (if N/A, use "yes/no")

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Achievement

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DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Interpretation Services and Culturally Competent Care

to the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', report milestones for the project below and report data in the indicated boxes (*).

Where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

press made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Interpretation Services and Culturally Competent Care

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

(If not in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

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DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

(insert milestone)

form below; if absolute number, enter here)

*

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form below; if absolute number, enter here)

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(insert milestone)

form below; if absolute number, enter here)

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DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

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DSRIP Semi-Annual Reporting Form

Interpretation Services and Culturally Competent Care

(insert milestone)

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*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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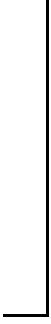
or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



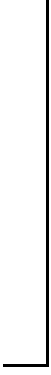
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



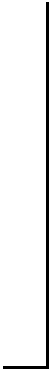
DSRIP Semi-Annual Reporting Form



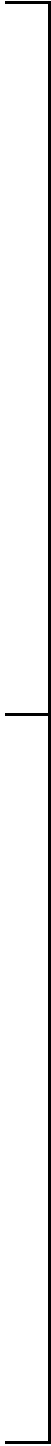
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Collect Accurate

Below is the data reported for t
* *Instructions for DPH systems
please type in all of your DY m*

- *  The yellow boxes indicate w
-  The black boxes indicate M
-  The blue boxes show prog
populate and flow to sumr

Collect Accurate Race, Eth

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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m plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

(insert milestone)

form below; if absolute number, enter here)

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

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m plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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(insert milestone)

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DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

(insert milestone)

form below; if absolute number, enter here)

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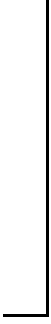
m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



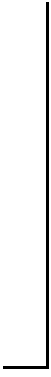
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



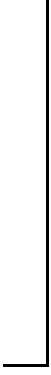
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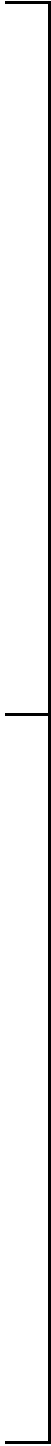
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Enhance Urgent

Below is the data reported for t
* *Instructions for DPH systems
please type in all of your DY m*

- *  The yellow boxes indicate w
-  The black boxes indicate M
-  The blue boxes show prog
populate and flow to sumr

Enhance Urgent Medical A

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

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[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

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Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Medical Advice

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Medical Advice

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#) *

form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

Medical Advice

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Medical Advice

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Medical Advice

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Medical Advice

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

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m plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Medical Advice

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Medical Advice

(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

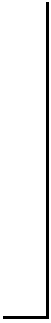
m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



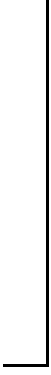
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



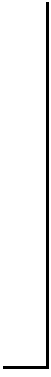
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Introduce Telemedicine

Below is the data reported for t
* *Instructions for DPH systems please type in all of your DY m*

- *  The yellow boxes indicate w
-  The black boxes indicate M
-  The blue boxes show prog
populate and flow to sumr

Introduce Telemedicine

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

medicine

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

edicine

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

ed icine

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

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*

(insert milestone)

form below; if absolute number, enter here)

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*

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*

DSRIP Semi-Annual Reporting Form

ed icine

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

medicine

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

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(insert milestone)

form below; if absolute number, enter here)

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(insert milestone)

form below; if absolute number, enter here)

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

ed icine

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

medicine

(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

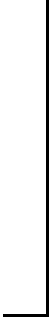
m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



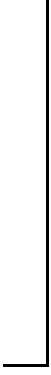
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



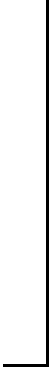
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System I
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:


Category 1: Enhance Coding

Below is the data reported for 1

* *Instructions for DPH systems: please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate M

 The blue boxes show prog
populate and flow to summ

Enhance Coding and Docu

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Reporting and Documentation for Quality Data

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

populate summary sheets

Documentation for Quality Data

Amount: *

Received in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Planning and Documentation for Quality Data

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Planning and Documentation for Quality Data

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

in plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

in plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Coding and Documentation for Quality Data

in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Planning and Documentation for Quality Data

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Coding and Documentation for Quality Data

in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Planning and Documentation for Quality Data

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

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[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

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er, enter "1")

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[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

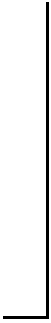
m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



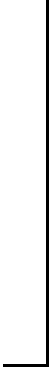
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



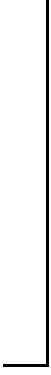
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Develop Risk Str

Below is the data reported for t
* *Instructions for DPH systems please type in all of your DY m.*

- *  The yellow boxes indicate wh
 -  The black boxes indicate N
 -  The blue boxes show prog
- populate and flow to summr

Develop Risk Stratification

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH system)
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Str

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Stratification Capabilities/Functionalities

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

1 Capabilities/Functionalities

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

in plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Stratification Capabilities/Functionalities

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

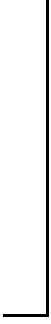
(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



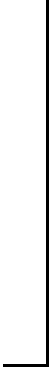
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



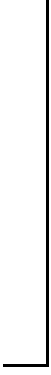
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Expand Specialty

Below is the data reported for t
* Instructions for DPH systems
please type in all of your DY m

- *  The yellow boxes indicate w
-  The black boxes indicate M
-  The blue boxes show prog
populate and flow to sumr

Expand Specialty Care Ca

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialt

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Specialty Care Capacity

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Specialty Care Capacity

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(Yes/No/Not in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

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*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(if not in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

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or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

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*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(if not in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Specialty Care Capacity

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

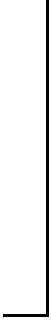
(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



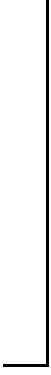
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



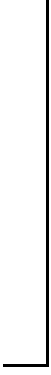
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 1: Enhance Perform

Below is the data reported for

* *Instructions for DPH system, please type in all of your DY r*

*  The yellow boxes indicate w
 The black boxes indicate l
 The blue boxes show prog
populate and flow to sumr

Enhance Performance Imj

DY Total Computable Incentive

Incentive Funding Already Recd

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

Milestone results/progress: The tool and processes was achiev and systems programming for t support ongoing quality work. V has been trained in in utilizing F Act (PDSA) cycle is shorthand learned. This is the scientific m

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numb

Achievement

[If "yes/no" as to whether the milest
description of progress towards mile](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

DY Target (from the DPH syste <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

DY Target (from the DPH syste
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

Milestone results/progress: The processing of clinical data was program. We have developed a rates, adherence to discharge reports are presented in our monthly as an aggregate at our monthly the ongoing work in our early re

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone](#)

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

description of progress towards mile

--

DY Target (from the DPH syste

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Perform

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone
description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone
description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Performance Improvement and Reporting Capacity

the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes ().*

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

populate summary sheets

Performance Improvement and Reporting Capacity

Estimated Amount: * \$ 5,681,295.00

Received in DY: * \$ 5,681,295.00

Hire/train 2 staff in well proven quality and efficiency improvement principles, tools and processes

(insert milestone)

Enter form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

Description of hiring and training of two staff in well proven quality and efficiency improvement principles and processes. To that end, we have trained one of our existing senior quality analysts, in report writing for the new EPIC/Apex system. Her training allows us to build expertise into the new system to support the new system. We have also hired and trained a clinical nurse specialist as the sepsis project manager. He will lead the PDSA cycles of rapid change for our early sepsis recognition campaign. The Plan-Do-Study-Act method used for testing a change — by planning it, trying it, observing the results, and acting on what is learned. The training involves both the technical and the soft skills.

Enter form below; if "yes/no" type of milestone *

(insert milestone)

Enter form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

...om plan) or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

(insert milestone)

Form below; if absolute number, enter here)

*

er, enter "1")

*

[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

Form below; if absolute number, enter here)

*

er, enter "1")

*

[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

Form below; if absolute number, enter here)

*

er, enter "1")

*

[If one has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

(from plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

Implement quality improvement (QI) data systems, collection and reporting capabilities

(insert milestone)

Enter form below; if absolute number, enter here)

or, enter "1")

*

*

Yes

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

* Yes

Implementation of quality improvement data systems that can enable, the collection and reporting capabilities have been achieved. The reports we have created reflect the new work that we have for the DSRIP dashboard that reflects the transitions of care metrics which encompasses readmission processes and follow-up phone calls as well as teach-back training for nurses. These monthly meetings with each of our population specific care transition task force members and readmission steering committee. We have also developed reports that reflect and support recognition of sepsis work which includes case reviews, adherences to bundle processes

Enter form plan) or enter "yes" if "yes/no" type of milestone

* Yes

1.00

(insert milestone)

Enter form below; if absolute number, enter here)

or, enter "1")

*

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

Enter form plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

Enter form below; if absolute number, enter here)

or, enter "1")

*

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

[Milestone achievement as stated in the instructions:](#)

*

(from plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Performance Improvement and Reporting Capacity

(insert milestone)

Form below; if absolute number, enter here)

*

er, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

Form below; if absolute number, enter here)

*

er, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

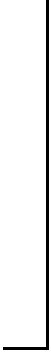
Form plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



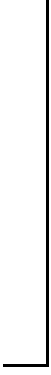
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



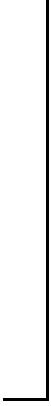
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Expand Medical

Below is the data reported for t
* *Instructions for DPH systems
please type in all of your DY m*

*  The yellow boxes indicate w
 The black boxes indicate M
 The blue boxes show prog
populate and flow to sumr

Expand Medical Homes

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

Milestone results/progress: The
coaching has been achieved. W
Primary Care Clinic (UPC) due
organization. We also chose UF
physicians and all of the staff (t
outreach training. This has work
screening registries. In addition

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

description of progress towards mile:

Milestone results/progress: The high risk patients has been achi
Barriers and solutions: For the t position should be an advanced practice nurse for the role, but v by an NP or an RN with a Mast necessary in later years of the r

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

Milestone results/progress: The care medical homes at UCSF were moved into Medi-Cal managed. UCSF has assumed care of 189 Homes project, UCSF aims to bring costs out of the healthcare delivery

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

[description of progress towards mile:](#)

--

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Homes

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets



Amount: * \$ 4,092,480.00

Expended in DY: * \$ 2,728,320.00

Train 3 MA's/health workers in panel management and health coaching and deploy UCSF primary care clinics

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

training of three medical assistants/healthcare workers in panel management and health coaching. We decided to begin our project with patient-centered medical home (PCMH), in our UCSF primary care clinics. Due to the experience that our Medical Director, Dr. David Buchholz, had with PCMH at another UCSF site because it serves both pediatric and adult patients. To that end, we have trained the three medical assistants and an LVN, at UPC on panel management, for both in-reach and out-reach. It has worked out well as it has coincided with the implementation of the diabetes and colon cancer registries. We have also begun to utilize the Health Care Maintenance Modules that

Form below; if "yes/no" type of milestone *

Train 1 RN case manager in case management of high risk patients and deploy in UCSF primary care clinics

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Homes

[stone achievement as stated in the instructions:](#)

* Yes

hiring, training and deployment of 1 RN complex care manager in case management of
ieved. We hired our first complex care manager, a Masters' prepared nurse, in March 2012.
ime period between July-December 2011, there was ongoing discussion as to whether this
l practice RN or a nurse practitioner. After much discussion, we chose an advanced
vere able to classify the role as a Clinical Nurse V, which ostensibly can either be staffed
er's degree. This gives us the flexibility to incorporate NP's into this role if we find it
rogram. Another barrier we are currently grappling with is how and what to document in

m plan) or enter "yes" if "yes/no" type of milestone

* Yes

1.00

DSRIP Semi-Annual Reporting Form

Homes

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Homes

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Homes

Link at least 50 SPD patients without UCSF primary care visits in FY2010 to primary care medical homes at UCSF

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

Yes

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

* Yes

linkage of at least 50 SPD patients without UCSF primary care visits in FY2010 to primary care medical homes at UCSF has been achieved. In 2011 in San Francisco, many patients who had fee-for-service Medi-Cal care under the auspices of the San Francisco Health Plan. From July-December 2011, 50% of these patients in Primary Care Medical Homes. In conjunction with our DSRIP Medical Home program, we will build a delivery model that improves quality through better coordination of care while taking into account the current primary care delivery system.

form plan) or enter "yes" if "yes/no" type of milestone

* Yes

1.00

(insert milestone)

form below; if absolute number, enter here)

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er, enter "1")

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

form plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

er, enter "1")

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Homes

[stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Homes

(insert milestone)

form below; if absolute number, enter here)

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ar, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

m plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

ar, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth stone achievement as stated in the instructions:](#)

*

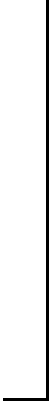
m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



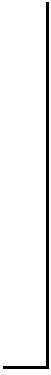
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



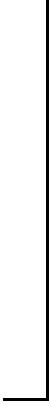
DSRIP Semi-Annual Reporting Form



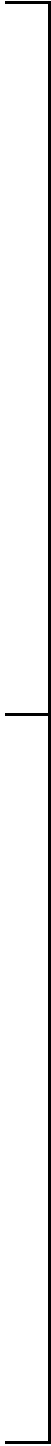
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Expand Chronic

Below is the data reported for t
* *Instructions for DPH systems please type in all of your DY m.*

- *  The yellow boxes indicate wh
 -  The black boxes indicate N
 -  The blue boxes show prog
- populate and flow to summr

Expand Chronic Care Man

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH system
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

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DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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DY Target (from the DPH system)

Achievement Value

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Numerator (if N/A, use "yes/no")

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Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

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Improvement Milestone:

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Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Care Management Models

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Management Models

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Care Management Models

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Care Management Models

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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(insert milestone)

form below; if absolute number, enter here)

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*

DSRIP Semi-Annual Reporting Form

Care Management Models

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DSRIP Semi-Annual Reporting Form

Care Management Models

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

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form below; if absolute number, enter here)

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or, enter "1")

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(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Care Management Models

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*

DSRIP Semi-Annual Reporting Form

Care Management Models

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

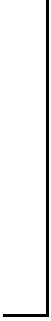
(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



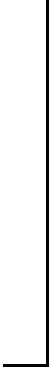
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



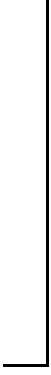
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System F
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Redesign Primary

Below is the data reported for t
* *Instructions for DPH systems
please type in all of your DY m*

- *  The yellow boxes indicate w
-  The black boxes indicate M
-  The blue boxes show prog
populate and flow to sumr

Redesign Primary Care

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primar

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards mile:](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primar

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Primary Care

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Amount: *

provided in DY: *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

form plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

ry Care

m plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Primary Care

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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DSRIP Semi-Annual Reporting Form

ry Care

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DSRIP Semi-Annual Reporting Form

Primary Care

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

ry Care

m plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Primary Care

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

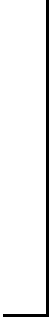
(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



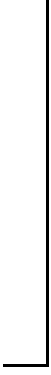
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



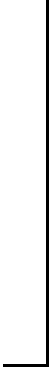
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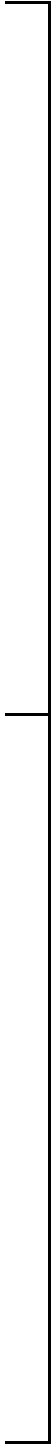
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R

DPH SYSTEM:

REPORTING YEAR:

DATE OF SUBMISSION:

Category 2: Redesign to Improve Patient Experience

Below is the data reported for this category.

* Instructions for DPH systems please type in all of your DY milestones.

* The yellow boxes indicate when a milestone is not applicable.

The black boxes indicate when a milestone is not applicable.

The blue boxes show program milestones that are not applicable.

populated and flow to summary.

Redesign to Improve Patient Experience

DY Total Computable Incentive

Incentive Funding Already Received

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

--

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Impi

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Imp

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Impi

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Imp

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Impi

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Imp

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

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DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Improve Patient Experience

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Improve Patient Experience

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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(on plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(in plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(in plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Improve Patient Experience

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

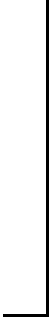
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



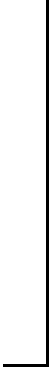
DSRIP Semi-Annual Reporting Form



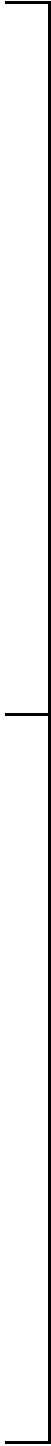
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Redesign for Cost

Below is the data reported for the
* Instructions for DPH systems
please type in all of your DY milestones

- *  The yellow boxes indicate when
 -  The black boxes indicate when
 -  The blue boxes show program
- populated and flow to summary

Redesign for Cost Containment

DY Total Computable Incentive
Incentive Funding Already Received

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute number)
Achievement

[If "yes/no" as to whether the milestone
description of progress towards milestones](#)

DY Target (from the DPH system)
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute number)
Achievement

[If "yes/no" as to whether the milestone
description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

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Denominator (if absolute number)

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DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

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[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Cost Containment

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Milestone

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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DSRIP Semi-Annual Reporting Form

Cost Containment

(in plan) or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

Cost Containment

(insert milestone)

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DSRIP Semi-Annual Reporting Form

Cost Containment

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DSRIP Semi-Annual Reporting Form

Cost Containment

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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DSRIP Semi-Annual Reporting Form

Cost Containment

(in plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Cost Containment

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

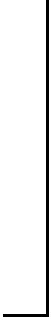
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



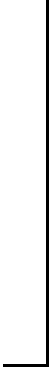
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



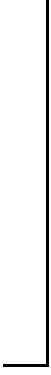
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R

DPH SYSTEM:


REPORTING YEAR:


DATE OF SUBMISSION:


Category 2: Integrate Physical

Below is the data reported for the

* *Instructions for DPH systems please type in all of your DY milestones*

*  The yellow boxes indicate when

 The black boxes indicate when

 The blue boxes show program
populated and flow to summary

Integrate Physical and Behavioral

DY Total Computable Incentive

Incentive Funding Already Received

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical Behavioral

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical Behavioral

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical Behavioral

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Physical and Behavioral Health Care

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

populate summary sheets

Behavioral Health Care

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

on plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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(yes/no plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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form below; if absolute number, enter here)

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DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(in plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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(insert milestone)

form below; if absolute number, enter here)

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(insert milestone)

form below; if absolute number, enter here)

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*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Physical and Behavioral Health Care

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

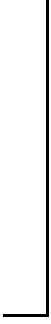
(yes/no type of milestone plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



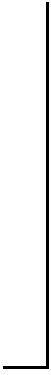
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



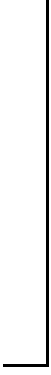
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Increase Speciali

Below is the data reported for tl

* *Instructions for DPH systems
please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate M

 The blue boxes show prog

populate and flow to summ

Increase Specialty Care Ac

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

Milestone results/progress: The
guidelines for four specialty clini
leadership from the medical cen
guidelines and procedures for re
arthoplasty, and cardiology). T
care patients.

Barriers and solutions: We work

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Increase Speciali

Milestone results/progress: A pl
with our new electronic medical
started piloting electronic referr
developed in conjunction with o
cardiology, endocrinology, neph
referral language that ensures th
diagnostic test and patient data

DY Target (from the DPH system

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Increase Special

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

Milestone results/progress: The
With the implementation of our r
capabilities to implement e-cons
electronic referrals and went cor
as per our DY 8 DSRIP milestor
Barriers and solutions: A major I
start-up communication that mu:

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Increase Speciali

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Special

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Increase Speciali

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Special

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Specialty Care Access/Redesign Referral Process

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes ().*

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Specialty Care Access/Redesign Referral Process

Amount: *

Allocated in DY: *

Develop and implement standardized referral evaluation and processing guidelines for four specialty clinics

(insert milestone)

Form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

development and implementation of standardized referral evaluation and processing guidelines was achieved. Working with a multidisciplinary team of clinicians, administrators, and other and physician practices we were able to develop and implement a standardized set of referrals from primary care to four of our specialty clinics (neurology, dermatology, ortho- These four clinics were chosen because they represent the greatest need for our primary

worked closely with these specialty clinics to identify barriers to appointments and increase

or plan) or enter "yes" if "yes/no" type of milestone

*

Complete a planning process/submit plan to implement electronic referrals

(insert milestone)

Form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

...anning process to implement electronic referrals/consults was achieved. In conjunction
... record we have completed a plan for electronic referrals. In fact, early March 2011, we
... als using smart phrase technology. The "smart phrase" technology and language was
... ur specialty practice colleagues and our Apex team Our initial pilot clinics will be
... rology, and rheumatology. The "smart phrase" is a lexicon of templates that consist of
... re primary care provider clearly articulates the need for the referral and that the relevant
is available and displayed so that the specialty provider has the information needed for a

...n plan) or enter "yes" if "yes/no" type of milestone

* Yes

1.00

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

Develop the technical capabilities to facilitate electronic referrals

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

Yes

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

* Yes

The development of technical abilities to facilitate electronic referrals/consults was achieved. When we implemented a new EMR, Epic/Apex in the ambulatory setting in April 2011, we have the technical capabilities. Currently, (as described above) we are piloting our smart phrase technology for completely paperless in March 2012. We began a pilot of the e-consult program in June 2012, which is the goal.

The barrier in the development of technical capabilities of e-Consult across all specialties is the time it takes to gather interest in building smart-phrases and e-Consults. It is a time-consuming

process (in plan) or enter "yes" if "yes/no" type of milestone

* Yes

1.00

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(in plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

*

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*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

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(insert milestone)

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*

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Specialty Care Access/Redesign Referral Process

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

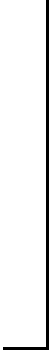
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



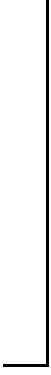
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



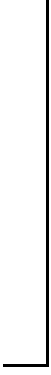
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R

DPH SYSTEM:


REPORTING YEAR:

DATE OF SUBMISSION:

Category 2: Establish/Expand

Below is the data reported for the

* *Instructions for DPH systems please type in all of your DY milestones*

*  The yellow boxes indicate when

 The black boxes indicate when

 The blue boxes show program

populated and flow to summary

Establish/Expand a Patient

DY Total Computable Incentive

Incentive Funding Already Received

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

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DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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DY Target (from the DPH system)

Achievement Value

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Numerator (if N/A, use "yes/no")

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Achievement

[If "yes/no" as to whether the milestone description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

and a Patient Care Navigation Program

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Patient Care Navigation Program

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Did a Patient Care Navigation Program

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

and a Patient Care Navigation Program

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

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*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Did a Patient Care Navigation Program

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

and a Patient Care Navigation Program

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

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(insert milestone)

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or, enter "1")

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

*

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*

DSRIP Semi-Annual Reporting Form

Did a Patient Care Navigation Program

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*

DSRIP Semi-Annual Reporting Form

and a Patient Care Navigation Program

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

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*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

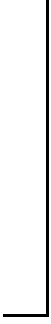
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



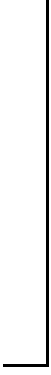
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



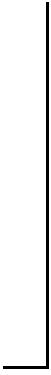
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Apply Process In

Below is the data reported for tl
* *Instructions for DPH systems please type in all of your DY m*

- *  The yellow boxes indicate wh
-  The black boxes indicate N
-  The blue boxes show prog
populate and flow to summr

Apply Process Improve

DY Total Computable Incentive
Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH syste
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"
Denominator (if absolute numbe
Achievement

[If "yes/no" as to whether the milesto
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DSRIP Semi-Annual Reporting Form

Category 2: Apply Process In

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process In

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Numerator (if N/A, use "yes/no")

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DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Improvement Methodology to Improve Quality/Efficiency

The DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

Where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

Progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Improvement Methodology to Improve Quality/Efficiency

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

Form below; if absolute number, enter here) *

or, enter "1") *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Improvement Methodology to Improve Quality/Efficiency

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Improvement Methodology to Improve Quality/Efficiency

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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(insert milestone)

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DSRIP Semi-Annual Reporting Form

Improvement Methodology to Improve Quality/Efficiency

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DSRIP Semi-Annual Reporting Form

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(insert milestone)

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DSRIP Semi-Annual Reporting Form

Improvement Methodology to Improve Quality/Efficiency

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[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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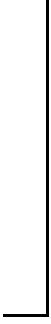
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DSRIP Semi-Annual Reporting Form



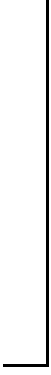
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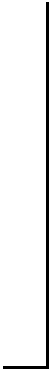
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Improve Patient I

Below is the data reported for tl

* *Instructions for DPH systems please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate N

 The blue boxes show prog

populate and flow to summr

Improve Patient Flow in th

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient I

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient I

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
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DY Target (from the DPH system)

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Denominator (if absolute numbe

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DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient I

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient I

Improvement Milestone:

Numerator (if N/A, use "yes/no")

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Achievement Value

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DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient I

DY Target (from the DPH system)
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DSRIP Semi-Annual Reporting Form

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Numerator (if N/A, use "yes/no")

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Achievement

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DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Flow in the Emergency Department/Rapid Medical Evaluation

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

press made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Emergency Department/Rapid Medical Evaluation

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

n plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

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DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

(insert milestone)

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DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

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DSRIP Semi-Annual Reporting Form

Flow in the Emergency Department/Rapid Medical Evaluation

(insert milestone)

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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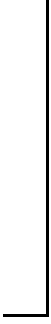
(yes/no plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



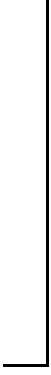
DSRIP Semi-Annual Reporting Form



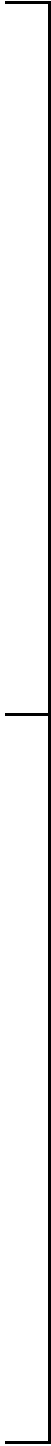
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form


CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:


Category 2: Use Palliative Ca

Below is the data reported for tl

* *Instructions for DPH systems please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate N

 The blue boxes show prog
populate and flow to summr

Use Palliative Care Progra

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
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DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

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Achievement Value

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Numerator (if N/A, use "yes/no")

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Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
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DY Target (from the DPH system)

Achievement Value

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DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

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<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Ca

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Achievement

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DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Core Programs

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

ms

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

on plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

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DSRIP Semi-Annual Reporting Form

ire Programs

n plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Core Programs

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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(insert milestone)

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DSRIP Semi-Annual Reporting Form

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DSRIP Semi-Annual Reporting Form

Core Programs

(insert milestone)

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(insert milestone)

form below; if absolute number, enter here)

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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*

DSRIP Semi-Annual Reporting Form

ire Programs

n plan) or enter "yes" if "yes/no" type of milestone

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DSRIP Semi-Annual Reporting Form

Use Programs

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

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(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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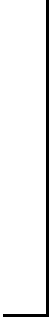
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DSRIP Semi-Annual Reporting Form



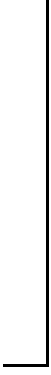
DSRIP Semi-Annual Reporting Form



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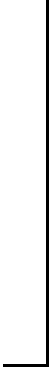
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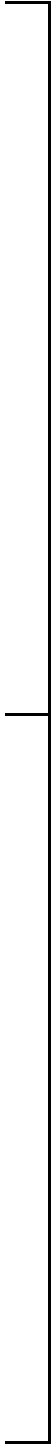
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form






DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Conduct Medication Management

Below is the data reported for this category.
* Instructions for DPH systems please type in all of your DY milestones.

- *  The yellow boxes indicate when the milestone is not applicable.
- *  The black boxes indicate when the milestone is not applicable.
- *  The blue boxes show progress towards the milestone and flow to summary.

Conduct Medication Management

DY Total Computable Incentive
Incentive Funding Already Received

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute number)
Achievement

[If "yes/no" as to whether the milestone is achieved, please provide a description of progress towards milestones.](#)

DY Target (from the DPH system)
Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")
Denominator (if absolute number)
Achievement

[If "yes/no" as to whether the milestone is achieved, please provide a description of progress towards milestones.](#)

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medical

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medicat

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone description of progress towards milestones](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

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DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medicat

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone, description of progress towards milestone](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

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DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Project Management

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

populate summary sheets

Management

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

on plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

N/A

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Medication Management

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Medication Management

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

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DSRIP Semi-Annual Reporting Form

Medication Management

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DSRIP Semi-Annual Reporting Form

Medication Management

(insert milestone)

form below; if absolute number, enter here)

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form below; if absolute number, enter here)

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*

DSRIP Semi-Annual Reporting Form

Medication Management

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Performance Management

(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

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(insert milestone)

form below; if absolute number, enter here)

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or, enter "1")

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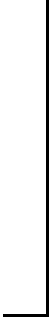
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DSRIP Semi-Annual Reporting Form



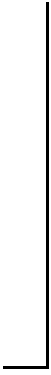
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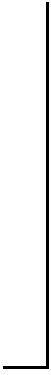
DSRIP Semi-Annual Reporting Form



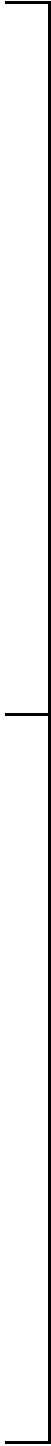
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Implement/Expar

Below is the data reported for tl

* *Instructions for DPH systems please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate N

 The blue boxes show prog

populate and flow to summr

Implement/Expand Care Ti

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

Milestone results/progress: The
of the care transitions program v
the transitions work. For all Med
Monday-through Friday. In this r
up and makes all of the follow-u
(cardiology is just beginning this
work above their regular percen

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

Milestone results/progress: The
was achieved. In October 2011,
neurovascular patient populatio
documented medication reconci
metrics that are shared with the
where we also look at readmissi
receive both documented medic

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH syste

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

description of progress towards miles

--

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expar

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Care Transitions Programs

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Care Transitions Programs

Amount: *

Allocated in DY: *

Develop a staffing and implementation plan to accomplish the goals/objectives of the care transitions program

(insert milestone)

Form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

development of a staffing and implementation plan to accomplish the goals and objectives was achieved. Currently, we are trying two different staffing models at UCSF to perform medicine patients, regardless of location, we have 1.0 full-time RN discharge coordinator role she is able to meet with high risk patients prior to discharge, perform pro-active follow-up phone calls to all medicine patients. On the neurology and the cardiology services (to work) we tried a different model, which was to identify bedside nurses willing to do this role and to provide them with time (0.25FTE/10 hours per week) to perform follow-up

Form below; if absolute number, enter here)

*

(insert milestone)

Form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Child Care Transitions Programs

(in plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Med Care Transitions Programs

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

1d Care Transitions Programs

n plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Old Care Transitions Programs

Implement standard care transition processes in one additional patient population

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

Implementation of standard care transitions processes in one additional patient population. We implemented our standard care transitions processes with the neurology and orthopedics. We have implemented a follow-up phone call program, ensuring patients have continuity of care and have timely appointments. We have developed a dashboard of performance metrics and have a steering committee staff on a monthly basis and also shared at a larger readmissions steering committee, ensuring patient safety and quality of care. Our current metric reveals that about 53% of patients are discharged with patient education teaching and a follow-up phone call within 72 hours. The Medical center supports .25

(enter "1" if "yes/no" type of milestone)

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

*

(enter "1" if "yes/no" type of milestone)

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of milestone achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

1d Care Transitions Programs

Milestone achievement as stated in the instructions:

*

(no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Child Care Transitions Programs

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

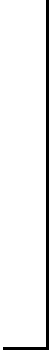
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



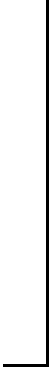
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



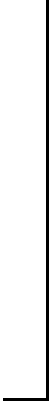
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System R
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 2: Implement Real-

Below is the data reported for tl

* *Instructions for DPH systems please type in all of your DY m*

*  The yellow boxes indicate wh

 The black boxes indicate N

 The blue boxes show prog

populate and flow to summr

Implement Real-Time Hosp

DY Total Computable Incentive

Incentive Funding Already Rece

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH syste

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no"

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Process Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

DY Target (from the DPH system)
<i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

Improvement Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute numbe

Achievement

[If "yes/no" as to whether the milesto
description of progress towards miles](#)

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

REPORTING ON THIS PROJECT: *

Time Hospital-Acquired Infections (HAIs) System

the DPH system.

Please select above whether you are reporting on this project. If 'yes', milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Hospital-Acquired Infections (HAIs) System

Amount: *

Provided in DY: *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

on plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

Form below; if absolute number, enter here) *

or, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

n plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

n plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

n plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Time Hospital-Acquired Infections (HAIs) System

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

form below; if absolute number, enter here)

*

or, enter "1")

*

[If milestone has not been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth milestone achievement as stated in the instructions:](#)

*

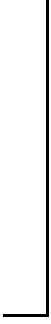
(yes/no plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form



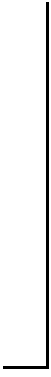
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



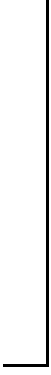
DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:

REPORTING YEAR:

DATE OF SUBMISSION:


Category 3: Patient/Care Giver Experience

Below is the data reported for this category.

* Instructions for DPH system: Enter data in the indicated boxes (*). A

*  The yellow boxes indicate

 The black boxes indicate

 The blue boxes show population and flow to subsequent questions.

Patient/Care Giver Experience

DY Total Computable Incentive

Incentive Funding Already Reported

Undertake the necessary negotiations in order to

[Provide an in-depth description of the assumptions assumed for applicable DY. If so, list them.](#)

Milestone results/progress: To implement CG-CAHPS in DY 2013, Ganev Associates Inc. to conduct primary care practices. In conducting all required DSRIP questions, a survey has been developed in English. UCSE has chosen to sample

Achievement

Achievement Value

Report results of CG CAHPS and Information” theme

Top-box score composite of CG-CAHPS. Enter the percentage of respondents who chose the top two response options.

[Provide an in-depth description of the assumptions assumed for applicable DY. If so, list them.](#)

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care C

Achievement

Achievement Value

Category 3: Patient/Care C

Report results of CG CA Patients” theme to the S

Top-box score composite of
Enter the percentage of resp

[Provide an in-depth description o
assumed for applicable DY. If so, J](#)

Achievement
Achievement Value

Report results of CG CA Staff” theme to the State

Top-box score composite of
Enter the percentage of resp

[Provide an in-depth description o
assumed for applicable DY. If so, J](#)

Achievement
Achievement Value

Report results of CG CA theme to the State (DY8-

Top-box score composite of
Enter the percentage of resp

[Provide an in-depth description o
assumed for applicable DY. If so, J](#)

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care C

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Patient/Care C

**Report results of CG CA
theme to the State (DY8-**

Top-box score composite of
Enter the percentage of resp

[Provide an in-depth description o
assumed for applicable DY. If so,\]](#)

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Patient Experience (required)

or the DPH system.

Instructions: Please type in all of your DY milestones for the project below and report data

Note: for DY8, data from the last 2 quarters shall suffice.

where the DPH system should input data

These Milestones will automatically populate and flow to summary sheets

to show progress made toward the Milestone ("Achievement Value") and will automatically

flow to summary sheets

Patient Experience (required)

Estimated Amount: *

Received in DY: *

Survey planning, redesign, translation, training and contract implementation for CG-CAHPS in DY8 (DY7 only)

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#) *

The necessary planning, redesign, translation, training and contract negotiations in order to complete this milestone have been achieved. UCSF Medical Center has contracted with the survey firm Press Ganey to conduct weekly surveying of a random sample of patients in all of the medical center's adult ambulatory clinics. In collaboration with Press Ganey, UCSF has created an integrated patient survey that includes English and Spanish components, along with additional survey questions and comment areas. The survey will be conducted in English and Spanish. We began mailing the survey to patients beginning with April 2, 2012 visits. The survey will be conducted at the individual clinic level, so that we can identify specific strengths and areas for improvement.

CAHPS questions for "Getting Timely Appointments, Care, and Information to the State (DY8-10)

Identify all questions within this theme from all returned surveys:

Identify responses that fell in the most positive response category *

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#)

DSRIP Semi-Annual Reporting Form

iver Experience (*required*)

DSRIP Semi-Annual Reporting Form

Patient Experience (required)

HPS questions for “How Well Doctors Communicate With Patients” (DY8-10)

all questions within this theme from all returned surveys:
responses that fell in the most positive response category

*

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#)

HPS questions for “Helpful, Courteous, and Respectful Office Staff” (DY8-10)

all questions within this theme from all returned surveys:
responses that fell in the most positive response category

*

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#)

HPS questions for “Patients’ Rating of the Doctor” (DY8-10)

all questions within this theme from all returned surveys:
responses that fell in the response categories 9 and 10

*

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#)

DSRIP Semi-Annual Reporting Form

3iver Experience (*required*)

DSRIP Semi-Annual Reporting Form

Patient Experience (required)

HPS questions for “Shared Decisionmaking” (-10)

all questions within this theme from all returned surveys:
responses that fell in the most positive response category

*

[If milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is please explain why data is not available\):](#)

DSRIP Semi-Annual Reporting Form

\$ 2,799,225.00
\$ 2,799,225.00
Yes
Yes
1.00

DSRIP Semi-Annual Reporting Form

N/A

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

N/A

DSRIP Semi-Annual Reporting Form

<input type="text"/>
<input type="text"/>
<input type="text" value="N/A"/>
<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, San Francisco Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 9/30/2012

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report in the indicated boxes (*).*

*  The yellow boxes indicate where the DPH system should input data

 The black boxes indicate Milestones and will automatically populate and flow to summary sheets

 The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were only 4 patients admitted out of 2290 patients in our primary care panel denominator (rate 0.2%) who were admitted to UCSF with a primary diagnosis of a short term complication from diabetes, as specified by the ICD 9 codes for this measure.

Barriers and solutions: The feedback we received from our DY-7 1st semi-annual report suggested that this number was extremely low. To that end, we expanded our search to look for patients with any diagnosis for a short term diabetes complication, not just the primary diagnosis, and this increased our rate only by one

Achievement

Achievement Value

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0](#)

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination *(required)*

Provide an in-depth description of milestone progress as stated in the instructions. If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were 0/2290 patients (rate 0.0%) who were admitted to UCSF with a primary diagnosis of uncontrolled diabetes, as specified by the ICD 9 codes for this measure.

Barriers and solutions: The feedback we received from our first DY-7 1st semi-annual report suggested that this number was extremely low. To that end, we expanded our search to look for patients with any diagnosis of uncontrolled diabetes, not just the primary diagnosis, and this increased our rate to 2/2290 patients (rate 0.2%). Again, we think this number is suggestive of the quality of diabetes care patients are

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination *(required)*

Report results of the Congestive Heart Failure measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Chronic Obstructive Pulmonary Disease measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

t data

cally

\$ 2,799,225.00

\$ 1,399,612.50

Electronic medical record (EMR)

4.0

2,290.0

0.2

Yes

1.00

Electronic medical record (EMR)

-

2,290.0

-

DSRIP Semi-Annual Reporting Form

Yes

1.00

DSRIP Semi-Annual Reporting Form

N/A

N/A

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, San Francisco Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 9/30/2012


Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report in the indicated boxes (*).*

*  The yellow boxes indicate where the DPH system should input data

 The black boxes indicate Milestones and will automatically populate and flow to summary sheets

 The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were 3101/4,654 patients (66.63%) screened for breast cancer.
 Barriers and solutions: Due to the transition from paper and other electronic systems to our new Epic EMR, we found that much of the mammography screening data existed in this hybrid of medical records. We have hired data abstractors to identify mammography screening data in the paper charts at each clinic and to populate the data fields for mammography screening in the new EMR, but this work is slow-going.
 Description and evaluation of training programs: Mammography screening is one of the areas covered and

Achievement

Achievement Value

Reports results of the Influenza Immunization measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0](#)

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health *(required)*

Provide an in-depth description of milestone progress as stated in the instructions. If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were 3567/11,149 patients (32%) were immunized for influenza. This influenza immunization rate is mostly reflective of the flu shots that patients received in our clinics.

Barriers and solutions: As yet, we do not have a good process or experienced culture in place to ensure that flu shots that are received at other venues, like a pharmacy or external clinic, are documented in the patient record. In addition, within UCSF's clinics, the recently installed EMR system only allowed for vaccination tracking in a free form data field collection. This has had a negative effect on accurately

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health *(required)*

Report results of the Child Weight Screening measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Pediatrics Body Mass Index (BMI) measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Tobacco Cessation measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health *(required)*

Denominator

*

Rate

Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

t data

cally

\$	2,799,225.00
\$	1,399,612.50
Electronic medical record (EMR)	
	3,101.0
	4,654.0
	66.6
Yes	
	1.00
Electronic medical record (EMR)	
	3,567.0
	11,149.0
	32.0

DSRIP Semi-Annual Reporting Form

Yes

1.00

DSRIP Semi-Annual Reporting Form

N/A

--

N/A

--

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, San Francisco Medical Center




REPORTING YEAR: DY 7

DATE OF SUBMISSION: 9/30/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please type in all of your DY milestones for the project below and report in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).*

- *  The yellow boxes indicate where the DPH system should input data
-  The black boxes indicate Milestones and will automatically populate and flow to summary sheets
-  The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were 1114/2290 patients (48.6%) with diabetes that had LDL control <100mg/dl.

Approaches to test or refine interventions: In conjunction with our registry utilization for diabetic patients, we have begun active in-reach and outreach with our diabetic patients to ensure that LDL levels are drawn in a timely fashion and that these results are reported to the providers. Registries are currently in use in our UPC and Lakeshore clinics and panel manager are actively working with their diabetic populations.

Achievement

Achievement Value

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<8%) measure to the State (DY7-10)

Data Collection Source *

Numerator *

Denominator *

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations *(required)*

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Milestone results/progress: Between July 1, 2011-June 30, 2012 there were 1421/2290 patients (62.1%) with diabetes that had a Hemoglobin A1C level <8%.

Approaches to test or refine interventions: In conjunction with our registry utilization for diabetic patients, we have begun active in-reach and outreach with our diabetic patients to ensure that HbgA1C levels are drawn in a timely fashion and that these results are reported to the providers. Registries are currently in use in our UPC and Lakeshore clinics and panel manager are actively working with their diabetic populations.

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations *(required)*

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Pediatrics Asthma Care measure to the State *(DY8-10)*

Data Collection Source *

Numerator *

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations *(required)*

Denominator

*

Rate

Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations *(required)*

Report results of the Optimal Diabetes Care Composite to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

Report results of the Diabetes Composite to the State *(DY8-10)*

Data Collection Source *

Numerator *

Denominator *

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

Achievement Value

DSRIP Semi-Annual Reporting Form

t data
ase
=

cally

\$	2,799,225.00
\$	1,399,612.50
Electronic medical record (EMR)	
	1,114.0
	2,290.0
	48.6
Yes	
	1.00
Electronic medical record (EMR)	
	1,421.0
	2,290.0

DSRIP Semi-Annual Reporting Form

62.1

Yes

1.00

DSRIP Semi-Annual Reporting Form

N/A

N/A

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

N/A

--

N/A

--

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:


REPORTING YEAR:

DATE OF SUBMISSION:


Category 4: Severe Sepsis

Below is the data reported for

* *Instructions for DPH system*
in the indicated boxes ().*

*  The yellow boxes indicate

 The black boxes indicate

 The blue boxes show population
populate and flow to sub

Severe Sepsis Detection

DY Total Computable Incent

Incentive Funding Already R

Compliance with Sepsis

Numerator

Denominator

% Compliance

[Provide an in-depth description](#)

[Value is assumed for applicable](#)

Milestone results/progress: E
113/290, (38.97%). Please s

DY Target (from the DPH sy:

% Achievement of Target

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the milek
of progress towards milestone ac](#)

Milestone results/progress: 1

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

Initiative with the formation of a Clinical Practice Group (Julie Kliger) to develop and implement a standardized management of sepsis, severe sepsis, and septic shock in patients admitted through the Emergency Department. Collaborative efforts of physicians, nurses and pharmacists to pilot and test ways to implement best practices.

DY Target (from the DPH system):

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

Milestone results/progress: To the purposes of establishing a baseline, the date range between June-November 2012 definition of bundle implementation. Our amended sepsis resuscitation bundle compliance is 54/128 (42.19%)

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

[of progress towards milestone ac](#)

--

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

[of progress towards milestone ac](#)

--

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center

Sepsis Detection and Management (required)

for the DPH system.

Instructions: Please type in all of your DY milestones for the project below and report data

where the DPH system should input data

These Milestones will automatically populate and flow to summary sheets

to show progress made toward the Milestone ("Achievement Value") and will automatically

populate summary sheets

Sepsis Detection and Management

Estimated Amount: *

Received in DY: *

Resuscitation bundle (%)

*

*

[Link to milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value will be entered for the DY. If so, please explain why data is not available\):](#)

Between July 1, 2011-June 30, 2012 the UCSF sepsis resuscitation bundle compliance was 100%. See details about bundle implementation below..

Implementation plan, if appropriate) *

Implement sepsis resuscitation bundle

(insert milestone)

"no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

The implementation of the sepsis resuscitation bundle was achieved. We launched our Sepsis

DSRIP Semi-Annual Reporting Form

3 Detection and Management (required)

of a multidisciplinary team, as well as retaining the services of a consultant group (The Altos
p organization wide sepsis screening tools and protocols for early identification and
re sepsis and septic shock. Our greatest opportunities for improvement were determined to
gh the Emergency Department and on 14 Moffitt, 14 Long, 9 and 13 ICU's. Unit based teams
armacists as well as the members of the Rapid Response Team are using PDSA cycles, to
ment and sustain these new protocols.

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Detection and Management (required)

Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

The reporting of 6 months of baseline data on the Sepsis Resuscitation Bundle to SNI for the baseline and setting benchmarks was achieved. Our initial baseline data was gathered for the November 2011. Our initial baseline data was erroneous, as we reported a much narrower definition using the INLP definitions through the SNI collaborative, that rate was 39/128 (30%). The reporting of 6 months of baseline data on the Sepsis Resuscitation Bundle to SNI for the baseline and setting benchmarks was achieved. Our initial baseline data was gathered for the November 2011. Our initial baseline data was erroneous, as we reported a much narrower definition using the INLP definitions through the SNI collaborative, that rate was 39/128 (30%).

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

3 Detection and Management (required)

[Achievement as stated in the instructions:](#)

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Sepsis Detection and Management (required)

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description](#)

DSRIP Semi-Annual Reporting Form

5 Detection and Management (required)

[Achievement as stated in the instructions:](#)

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Sepsis Detection and Management (required)

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

3 Detection and Management (required)

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

\$ 1,666,775.00
\$ 1,388,979.17
113
290
0.39
N/A
1.00
Yes
Yes

DSRIP Semi-Annual Reporting Form

Yes

1.00

DSRIP Semi-Annual Reporting Form

54.00

128.00

0.42

Yes

Yes

1.00

N/A

N/A

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

The form header area consists of two stacked rectangular boxes. The top box has an orange border and is currently empty. The bottom box has a blue border and a grey fill, and is also empty. A black L-shaped line forms the top-left corner of the main reporting area, with the vertical line extending upwards and the horizontal line extending to the right.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:

REPORTING YEAR:

DATE OF SUBMISSION:

Category 4: Central Line A

Below is the data reported for

* *Instructions for DPH system in the indicated boxes (*).*

*  The yellow boxes indicate



The black boxes indicate



The blue boxes show population and flow to sub

Central Line Associated

DY Total Computable Incent

Incentive Funding Already R

Compliance with Central

Numerator

Denominator

% Compliance

[Provide an in-depth descriptor](#)

[Value is assumed for applicable](#)

Report CLIP Results to the S
Milestone results/progress: E
(97.0%). Please see descriptor

DY Target (from the DPH system)

% Achievement of Target

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone
of progress towards milestone achieved](#)

Milestone results/progress: I

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A

with every central line inserti
sterile barriers is used. Every
completing a "CLIP note" wh
procedure note and therefore
necessity and condition of th
At UCSE, a medical staff pol

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

Milestone results/progress: 100% of establishing a baseline and a target rate for 6 months of data (Device days, (1.8 CLABSI/1000 device days) As requested by SNI and the milestone include a 12 consecutive months for October 2010-September 2011

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

Milestone results/progress: 100% of establishing a baseline and a target rate for 6 months of data (Device days, (1.8 CLABSI/1000 device days) As requested by SNI and the milestone reported) and the amended target (CLABSI/1000 device days).

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A

If "yes/no" as to whether the mile
of progress towards milestone ac

--

DY Target (from the DPH sy:
Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A [of progress towards milestone ac](#)

--

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line A

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Associated Blood Stream Infection (CLABSI) (required)

or the DPH system.

Comments: Please type in all of your DY milestones for the project below and report data

where the DPH system should input data

the Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

summary sheets

Blood Stream Infection

ive Amount: *

received in DY: *

Line Insertion Practices (CLIP) (%)

*

*

of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement
the DY. If so, please explain why data is not available):

State

Between July 1, 2011-June 30, 2012 the UCSF CLIP compliance was 1286/1324,
completion of implementation of CLIP below for details.

stem plan) *

Implement Central line insertion practices

(insert milestone)

form below; if absolute number, enter here) *

number, enter "1") *

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
achievement as stated in the instructions: *

Implementation of central line insertion practices was achieved. It is our policy at UCSF that

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) *(required)*

on, best practices in the form of hand hygiene, appropriate skin prep, and the use of maximal
y provider who places a line, documents adherence to the central line insertion bundle by
ich is incorporated into our current electronic medical record. This note also serves as the
e we have found significant provider compliance. In addition, the nursing staff assess the
e central line every day and they discuss the ongoing need for the line with the physician staff.
icy committee accorded the responsibility for daily assessment of necessity of a central line to

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) (required)

Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks

(insert milestone)

"no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

The reporting of at least 6 consecutive months of baseline data on CLIP to SNI for the purpose of setting benchmarks was achieved. Our report on March 30, 2012 reflected our initial baseline data and that baseline rate for CLIP at UCSF was 319/431 (74%); these data reflected a change in data definitions.

State, we amended our baseline to use the NHSN definition and expanded our data to 12 months of data (including the 6 months initially reported) and the amended aggregate baseline rate for CLIP compliance is 1310/1350 (97.04%).

(enter "no" if "no" type of milestone plan) or enter "yes" if "yes/no" type of milestone *

Report at least 6 months of data collection on CLABSI to SNI for purposes of establishing the baseline and setting benchmarks

(insert milestone)

"no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

The reporting of at least 6 months of baseline data on CLABSI to SNI for the purpose of setting benchmarks was achieved. Our report on March 30, 2012 reflected our initial baseline data (December 2010-May 2011) and that baseline rate for CLABSI at UCSF was 62 CLABSI/34391 (1.800 device days).

State, we expanded our data to include 12 months of data (including the 6 months initially reported) and the amended aggregate baseline for the date range October 2010-September 2011, is 108/67938 device days (1.6).

(enter "no" if "no" type of milestone plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

"no" form below; if absolute number, enter here) *

number, enter "1") *

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) *(required)*

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) (required)

(insert milestone)

no" form below; if absolute number, enter here)

*

number, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#)

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

no" form below; if absolute number, enter here)

*

number, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#)

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

(insert milestone)

no" form below; if absolute number, enter here)

*

number, enter "1")

*

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description](#)

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) *(required)*

[Achievement as stated in the instructions:](#)

*

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Associated Blood Stream Infection (CLABSI) (required)

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

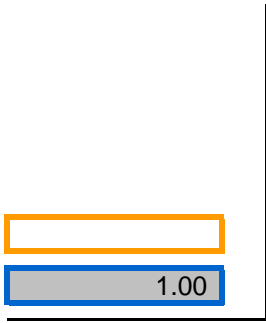
[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

\$ 1,929,950.00
\$ 1,688,706.50
1,286.00
1,324.00
0.97
N/A
1.00
Yes
Yes

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

1,310.00

1,350.00

0.97

Yes

1.00

108.00

67,938.00

0.00

Yes

1.00

N/A

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

<input type="text"/>
<input type="text"/>
<input type="text" value="N/A"/>
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<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text" value="N/A"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:




REPORTING YEAR:

DATE OF SUBMISSION:

Category 4: Surgical Site Infection

Below is the data reported for this category.

* *Instructions for DPH system: please type in all of your data.*

- *  The yellow boxes indicate data that is not reported.
- *  The black boxes indicate data that is not reported.
- *  The blue boxes show population and flow to surgery.

Surgical Site Infection

DY Total Computable Incent

Incentive Funding Already R

Rate of surgical site infe

Numerator

Denominator

% Infection Rate

[Provide an in-depth description of the infection rate.](#)
[Value is assumed for applicability.](#)

Milestone results/progress: E
Category Wound Class 1-2
Time Period # Surgeries # S
Appendectomy Jul-11 Jun-12
Colon Surgery Jul-11 Jun-12
C-section Jul-11 Jun-12 413
Knee Arthroplasty Jul-11 Jun-12

DY Target (from the DPH system)

% Achievement of Target

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved, please provide a description of progress towards milestone achievement.](#)

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site I

Milestone results/progress: 1
(appendectomy, colon, C-se
baseline and setting benchm
months of data and our base
As requested by SNI and the
(including the 6 month perio
For our baseline data, the inf

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site I

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site I

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site I

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please indicate the percentage of progress towards milestone achieved.](#)

--

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please indicate the percentage of progress towards milestone achieved.](#)

--

DY Target (from the DPH system)

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Infection Prevention

REPORTING ON THIS PROJECT: *

or the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', report milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

These Milestones and will automatically populate and flow to summary sheets

Progress made toward the Milestone ("Achievement Value") and will automatically flow to summary sheets

Infection Prevention

Estimated Amount: *

Received in DY: *

Infection for Class 1 and 2 wounds (%)

Report of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value for the DY. If so, please explain why data is not available):

Between July 1, 2011-June 30, 2012 the UCSF SSI rate was 52/1613 (3.22%).

SSIs SSI Rate
2 200 2 1.00%
1 207 8 3.86%
15 3.63%
1-12 406 7 1.72%

stem plan) *

Report at least 6 months of data collection on the following SSI's to SNI for the purpose of establishing the baseline and setting benchmarks: appendix, colon, c-section, knee prosthesis, rectal and small bowel

(insert milestone)

Report form below; if absolute number, enter here) *

Report number, enter "1") *

Report milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

DSRIP Semi-Annual Reporting Form

Infection Prevention

The reporting at least 6 months of data for the baseline data on the following SSI (hip and knee replacement, hip and knee arthroscopy, hip and knee prosthesis, rectal and small bowel) to SNI for the purposes of establishing a benchmark was achieved. Our report on March 30, 2012, reflected our initial baseline rate for 6 months of data. Our initial baseline rate for SSI at UCSF was 6.8%.

State we amended our baseline and expanded our data to include 12 months of data (as initially reported) and the amended aggregate baseline rate was 5.1%.

Infection control team and our infection control epidemiologists performed an in-depth analysis

(if not applicable, enter "no" or "not applicable" type of milestone or enter "yes" if "yes/no" type of milestone)

*

DSRIP Semi-Annual Reporting Form

Infection Prevention

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

Infection Prevention

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Infection Prevention

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

Yes

\$ 1,929,950.00

\$ 1,447,462.50

52.00

1,613.00

0.03

N/A

1.00

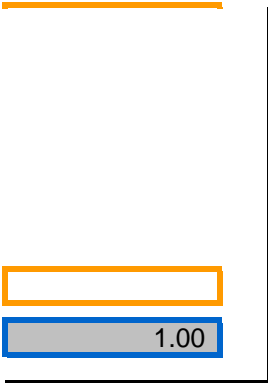
84.00

1,648.00

0.05

Yes

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

The diagram consists of a vertical black line on the right side. At the top left, there is a horizontal orange line. Below it, there are two stacked horizontal bars: the top one is orange with a black outline, and the bottom one is blue with a black outline and a grey fill. A horizontal black line is at the bottom left, connecting to the vertical line.

DSRIP Semi-Annual Reporting Form

<input type="text"/>
<input type="text"/>
N/A
<input type="text"/>
<input type="text"/>
<input type="text"/>
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N/A
<input type="text"/>
<input type="text"/>
<input type="text"/>
<input type="text"/>




DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 4: Hospital-Acquired Pressure Ulcers

Below is the data reported for this category.

* *Instructions for DPH system users: please type in all of your DY data.*

*  The yellow boxes indicate data that is not reported.
 The black boxes indicate data that is not reported.
 The blue boxes show population and flow to surveillance.

Hospital-Acquired Pressure Ulcers

DY Total Computable Incentive Funding
Incentive Funding Already Reported

Prevalence of Stage II, III, and IV

Numerator

Denominator

Prevalence (%)

[Provide an in-depth description of the milestone results/progress. If no data is assumed for applicable DY, I will assume the milestone is not applicable.](#)

Milestone results/progress: By the end of the reporting period, the number of hospital-acquired pressure ulcers (HAPUs) at stage II, III, IV or unstageable was reduced by 50% compared to the baseline. Barriers and solutions: Air beds and air mattresses were required to have a temporal barrier and often it was difficult to eliminate this requirement, so we implemented a new policy to require the use of air beds and air mattresses with temporal barriers.

DY Target (from the DPH system)

% Achievement of Target

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone was achieved.](#)

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

[progress towards milestone achie](#)

Milestone results/progress: C
other organizations in the Sa
with Stanford we have a Cen
clinical practice innovations, i
coordinate and facilitate rese

DY Target (from the DPH sys

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

[progress towards milestone achie](#)

--

DY Target (from the DPH sys

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

[progress towards milestone achie](#)

--

DY Target (from the DPH sys

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

--

DY Target (from the DPH sys

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile
progress towards milestone achie](#)

DY Target (from the DPH sys

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/n

Denominator (if absolute nurr

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acqu

[progress towards milestone achie](#)

--

DY Target (from the DPH sys

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Reduced Pressure Ulcer Prevention

REPORTING ON THIS PROJECT: *

for the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', report milestones for the project below and report data in the indicated boxes ().*

where the DPH system should input data

the Milestones and will automatically populate and flow to summary sheets

progress made toward the Milestone ("Achievement Value") and will automatically

summary sheets

Reduced Pressure Ulcer Prevention

Value Amount: *

Received in DY: *

I, II, III, IV or unstagable pressure ulcers (%)

[Link to milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is entered. If so, please explain why data is not available\):](#)

Between July 1, 2011-June 30, 2012 there were 13/1475 patients (0.88% prevalence rate) with stage I, II, III, IV or unstagable pressure ulcers. UCSF Medical Center continues to move forward towards our goal of reducing pressure ulcers. As our rates have steadily improved, our strategies have become more finely-tuned. Our strategies are expensive. One policy barrier we had in place was that patients who potentially needed an air bed required a skin assessment and the bed ordered by a clinical nurse specialist. This policy created a delay in getting the bed as it would be more than 24 hours before a patient received the bed. We changed our policy to allow the bedside nurse to order an air bed directly, based on the patient's Braden score. This

system plan) *

Share data, promising practices and findings with California Health Care Safety Net Institute to foster shared learning and benchmarking across the California public hospitals

(insert milestone)

if "no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of](#)

DSRIP Semi-Annual Reporting Form

Reduced Pressure Ulcer Prevention

[Completion as stated in the instructions:](#)

Our pressure ulcer team is active in sharing our learning and best practices both with SNI and in the San Francisco Bay area. We participate on the SNI/HAPU list-serve and webinars. In collaboration with the Center for Nursing Research and Innovation, we introduce and evaluate evidence-based practices in collaboration with clinical and administrative leaders in patient care. We also review, and disseminate best practices in patient care settings.

(or enter "yes" if "yes/no" type of milestone

DSRIP Semi-Annual Reporting Form

Reduced Pressure Ulcer Prevention

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Bedridden Pressure Ulcer Prevention

Completion as stated in the instructions:

*

(If not a milestone plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Reduced Pressure Ulcer Prevention

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

10" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

Bedridden Pressure Ulcer Prevention

Implementation as stated in the instructions:

*

(system plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Reduced Pressure Ulcer Prevention

(insert milestone)

(insert number in form below; if absolute number, enter here) *

(insert number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

(insert "yes/no" type of milestone or enter "yes" if "yes/no" type of milestone) *

(insert milestone)

(insert number in form below; if absolute number, enter here) *

(insert number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

(insert "yes/no" type of milestone or enter "yes" if "yes/no" type of milestone) *

(insert milestone)

(insert number in form below; if absolute number, enter here) *

(insert number, enter "1") *

DSRIP Semi-Annual Reporting Form

Bedridden Pressure Ulcer Prevention

If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

(If no system plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

Reduced Pressure Ulcer Prevention

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

system plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#)

DSRIP Semi-Annual Reporting Form

Bedridden Pressure Ulcer Prevention

Completion as stated in the instructions:

*

(system plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Yes

\$ 1,579,050.00

\$ 1,184,287.50

13.00

1,475.00

0.01

N/A

1.00

Yes

DSRIP Semi-Annual Reporting Form

Yes

1.00

DSRIP Semi-Annual Reporting Form

The form layout consists of three horizontal input fields on the left side of the page. The top field is an empty orange-bordered rectangle. The middle field is an empty orange-bordered rectangle. The bottom field is a gray-filled rectangle with a blue border. A vertical black line runs to the right of these fields, and a horizontal black line runs below the bottom field.

DSRIP Semi-Annual Reporting Form

The diagram consists of a vertical black line on the right side of the page. To the left of this line, there are four horizontal bars. From top to bottom: a thin orange line, a white rectangle with an orange border, another white rectangle with an orange border, and a gray rectangle with a blue border. A horizontal black line is positioned at the bottom left corner of the vertical line.

DSRIP Semi-Annual Reporting Form

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:


REPORTING YEAR:


DATE OF SUBMISSION:


Category 4: Stroke Management

Below is the data reported for

* *Instructions for DPH system: please type in all of your DYS*

*  The yellow boxes indicate

 The black boxes indicate

 The blue boxes show programs that are to be populated and flow to summary

Stroke Management

DY Total Computable Incentive

Incentive Funding Already Received

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please indicate the percentage of progress towards milestone achieved.](#)

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please indicate the percentage of progress towards milestone achieved.](#)

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Manag

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Manag

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Manag

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Manag

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012
ement

REPORTING ON THIS PROJECT: *

or the DPH system.

ms: Please select above whether you are reporting on this project. If 'yes',
 milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

e Milestones and will automatically populate and flow to summary sheets

rogress made toward the Milestone ("Achievement Value") and will automatically
 mmary sheets

ive Amount: *

eceived in DY: *

(insert milestone)

no" form below; if absolute number, enter here) *

nber, enter "1") *

[ilestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
 hievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

nber, enter "1") *

[ilestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
 hievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

ement

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

ement

(insert milestone)

no" form below; if absolute number, enter here) *

nber, enter "1") *

[ilestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
hievment as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

nber, enter "1") *

[ilestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
hievment as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

nber, enter "1") *

[ilestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description
hievment as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

ement

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

ement

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

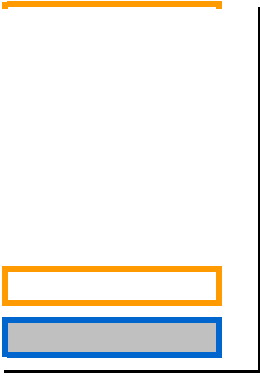
[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

The diagram consists of a vertical black line on the right side of the page. On the left side, there are three horizontal bars stacked vertically. The top bar is thin and orange. The middle bar is thicker and orange. The bottom bar is thicker and blue, with a light gray fill. The bars are positioned to the left of the vertical line, and the vertical line extends from the top of the top bar down to the bottom of the bottom bar.

DSRIP Semi-Annual Reporting Form



A diagram showing the layout of the reporting form. It consists of a large empty rectangular box at the top, followed by a smaller empty rectangular box, and then a smaller rectangular box with a grey fill. A vertical line is on the right side, and a horizontal line is at the bottom, forming a frame for the content.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System
DPH SYSTEM:
REPORTING YEAR:
DATE OF SUBMISSION:

Category 4: Venous Thromboembolism

Below is the data reported for this category.

* Instructions for DPH system users: please type in all of your DPH data in the yellow boxes.

* The yellow boxes indicate data to be reported.
The black boxes indicate data not to be reported.

The blue boxes show population and flow to submit.

Venous Thromboembolism

DY Total Computable Incentive

Incentive Funding Already Reported

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please type in the yellow box.](#)

--

DY Target (from the DPH system)

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is met, please type in the yellow box.](#)

--

DSRIP Semi-Annual Reporting Form

Category 4: Venous Thron

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Venous Thron

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile](#)

DSRIP Semi-Annual Reporting Form

Category 4: Venous Thron

[of progress towards milestone ac](#)

--

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Venous Thron

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/r

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Thromboembolism (VTE) Prevention and Treatment

REPORTING ON THIS PROJECT: *

or the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', enter the number of milestones for the project below and report data in the indicated boxes (*).

Enter the number of milestones where the DPH system should input data.

The number of milestones will automatically populate and flow to summary sheets.

The number of milestones made toward the Milestone ("Achievement Value") and will automatically flow to summary sheets.

Thromboembolism (VTE) Prevention and Treatment

Estimated Amount: *

Received in DY: *

(insert milestone)

If "no" form below; if absolute number, enter here) *

If absolute number, enter "1" *) *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

Enter the number of milestones (or enter "yes" if "yes/no" type of milestone) *

(insert milestone)

If "no" form below; if absolute number, enter here) *

If absolute number, enter "1" *) *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

thromboembolism (VTE) Prevention and Treatment

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

thromboembolism (VTE) Prevention and Treatment

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description](#)

DSRIP Semi-Annual Reporting Form

Thromboembolism (VTE) Prevention and Treatment

Completion as stated in the instructions:

*

or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

thromboembolism (VTE) Prevention and Treatment

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

stem plan) or enter "yes" if "yes/no" type of milestone *

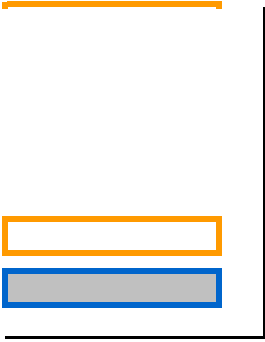
DSRIP Semi-Annual Reporting Form

No

N/A

N/A

DSRIP Semi-Annual Reporting Form



DSRIP Semi-Annual Reporting Form

The form layout consists of three rectangular boxes stacked vertically on the left side of the page. The top box is outlined in orange. The middle box is also outlined in orange. The bottom box is filled with a light gray color and has a blue outline. A vertical black line runs to the right of these boxes, extending from the top of the top box to the bottom of the bottom box. A horizontal black line runs to the left of the bottom box, extending from the left edge of the page to the right edge of the bottom box.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System

DPH SYSTEM:


REPORTING YEAR:

DATE OF SUBMISSION:


Category 4: Falls with Injury

Below is the data reported for

* *Instructions for DPH system: please type in all of your DYS*

*  The yellow boxes indicate

 The black boxes indicate

 The blue boxes show population and flow to sub

Falls with Injury Prevention

DY Total Computable Incent

Incentive Funding Already R

Prevalence of patient falls

Numerator

Denominator

Prevalence Rate

[Provide an in-depth description](#)

[Value is assumed for applicable](#)

DY Target (from the DPH system)

% Achievement of Target

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/no")

Denominator (if absolute number)

Achievement

[If "yes/no" as to whether the milestone is achieved or progress towards milestone achieved](#)

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Inju

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Inju

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Inju

DY Target (from the DPH sy: <i>Achievement Value</i>

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Inju

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

Optional Milestone:

Numerator (if N/A, use "yes/

Denominator (if absolute nur

Achievement

[If "yes/no" as to whether the mile
of progress towards milestone ac](#)

DY Target (from the DPH sy:

Achievement Value

DSRIP Semi-Annual Reporting Form

DSRIP Reform Incentive Payments (DSRIP)
The University of California, San Francisco Medical Center
DY 7
9/30/2012

Falls with Injury Prevention

REPORTING ON THIS PROJECT: *

or the DPH system.

Instructions: Please select above whether you are reporting on this project. If 'yes', report milestones for the project below and report data in the indicated boxes (*).

where the DPH system should input data

These Milestones and will automatically populate and flow to summary sheets

to show progress made toward the Milestone ("Achievement Value") and will automatically flow to summary sheets

Reporting Period

Reporting Period: *

Received in DY: *

Falls with injuries (Rate per 1,000 patient days)

Rate per 1,000 patient days: *

[Link to milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value will be entered for the DY. If so, please explain why data is not available\):](#)

Reporting Period (stem plan) *

(insert milestone)

Reporting Period (no" form below; if absolute number, enter here) *

Reporting Period (number, enter "1") *

[If a milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

ry Prevention

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

Prevention

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

[If milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions:](#) *

DSRIP Semi-Annual Reporting Form

ry Prevention

stem plan) or enter "yes" if "yes/no" type of milestone

*

DSRIP Semi-Annual Reporting Form

Prevention

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

stem plan) or enter "yes" if "yes/no" type of milestone *

(insert milestone)

no" form below; if absolute number, enter here) *

number, enter "1") *

milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of achievement as stated in the instructions: *

stem plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

The diagram consists of a vertical black line on the right side and a horizontal black line at the top, forming an L-shaped frame. Inside this frame, there are two horizontal bars. The top bar is outlined in orange and filled with a light grey color. The bottom bar is outlined in blue and also filled with a light grey color. The bars are positioned in the upper-left quadrant of the page.

DSRIP Semi-Annual Reporting Form

The form structure includes a large empty rectangular box at the top, a smaller empty rectangular box with an orange border in the middle, and a smaller rectangular box with a blue border and grey fill at the bottom. A vertical line is on the right side, and a horizontal line is at the bottom.

