

Attachment A

**Proposed Drug Medi-Cal Rates For Fiscal Year 2016-17  
Combined 13.4 Percent Deflator as of March 1, 2016**

FY 2016-17 Non-NTP Rates Were Developed From FY 2011-12 v1 Cost Report

**Regular DMC**

Description	Unit of Service (UOS)	A	B	C	D	E
		FY 2009-2010 UOS Rate	Combined Implicit Price Deflator***	FY 2016-17 rates (FY 2009-10 rates adjusted by Deflator) A+ (A x B)	FY 2016-17 Developed Rates	FY 2016-17 Required Rate (lessor of C or D)
Narcotic Treatment Program (NTP) - Methadone	Daily	\$11.34	13.4%	\$12.86	\$11.94	\$11.94
NTP - Individual Counseling (*)	One 10-minute Increment	\$13.30	13.4%	\$15.08	\$13.39	\$13.39
NTP - Group Counseling (*)	One 10-minute Increment	\$3.14	13.4%	\$3.56	\$3.02	\$3.02
Intensive Outpatient Treatment	Face-to-Face Visit	\$61.05	13.4%	\$69.23	\$58.30	\$58.30
Naltrexone (**)	Face-to-Face Visit	\$19.07	13.4%	\$21.63	\$19.06	\$19.06
Outpatient Drug Free (ODF) Individual Counseling	Face-to-Face Visit (Per Person)	\$66.53	13.4%	\$75.45	\$66.93	\$66.93
ODF Group Counseling	Face-to-Face Visit (Per Person)	\$28.27	13.4%	\$32.06	\$27.14	\$27.14
Buprenorphine	Daily				\$26.06	\$26.06
Disulfiram	Daily				\$10.47	\$10.47
Naloxone	Per Kit				\$57.86	\$57.86
Vivitrol	Monthly				\$1,309.52	\$1,309.52

**Proposed Drug Medi-Cal Rates For Fiscal Year 2016-17**

**Perinatal DMC**

Description	Unit of Service (UOS)	A	B	C	D	E
		FY 2009-2010 UOS Rate	Combined Implicit Price Deflator***	FY 2016-17 rates (FY 2009-10 rates adjusted by Deflator) A+ (A x B)	FY 2016-17 Developed Rates	FY 2016-17 Required Rate (lessor of C or D)
NTP - Methadone	Daily	\$12.21	13.4%	\$13.85	\$14.38	\$13.85
NTP - Individual Counseling (*)	One 10-minute Increment	\$19.04	13.4%	\$21.59	\$28.84	\$21.59
NTP - Group Counseling (*)	One 10-minute Increment	\$6.36	13.4%	\$7.21	\$5.79	\$5.79
Intensive Outpatient Treatment	Face-to-Face Visit	\$73.04	13.4%	\$82.83	\$88.43	\$82.83
Perinatal Residential	Daily	\$89.90	13.4%	\$101.95	\$115.02	\$101.95
ODF Individual Counseling	Face-to-Face Visit (Per Person)	\$95.23	13.4%	\$107.99	\$144.19	\$107.99
ODF Group Counseling	Face-to-Face Visit (Per Person)	\$57.26	13.4%	\$64.93	\$52.11	\$52.11
Buprenorphine	Daily				\$28.50	\$28.50
Disulfiram	Daily				\$10.84	\$10.84

\* Drug Medi-Cal reimburses NTP providers ranging from 50 to 200 minutes of counseling per calendar month, per beneficiary, under methadone service only. Counseling is individual and/or group.

\*\* From FY 2002-03 through FY 2008-09, Naltrexone was frozen at the \$21.19 (FY 1999-2000) approved rate. Counties and service providers have not provided, submitted claims, nor reported cost for this service since FY 1997-98. For FY 2009-10, the \$21.19 frozen rate was reduced by 10 percent to \$19.07. Excluding county administration from the cost data used to produce the \$21.19 frozen approved rate decreased it to \$19.06. Drug Medi-Cal used \$19.06 as the FY 2016-17 developed rate.

\*\*\* FY 2009-2010 rates were adjusted by the cumulative growth in the Implicit Price Deflator, in accordance with Welfare & Institutions Code Section 14021.9(b). The 13.4 percent combined deflator is 2.4 percent for the change from FY 2009-10 to FY 2010-11, plus 2.8 percent for the change from FY 2010-11 to FY 2011-12, plus 1.9 percent for the change from FY 2011-12 to FY 2012-13, plus 1.3 percent for the change from FY 2012-13 to FY 2013-14, plus 0.9 percent for the change from FY 2013-14 to FY 2014-15, plus 1.9 percent from FY 2014-15 to FY 2015-16, plus 2.2 percent from FY 2015-16 to FY 2016-17.