Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 12/8/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 12,344 (statewide) compared to 12,177 for the last reporting period. This is a 1% increase of 167 subclass members.

►Total approved amount to date is $99,887,408 (statewide) compared to $99,027,152 for the last reporting period. This is an increase of $860,256.

►The total amount of ICC minutes provided to subclass members to date is 13,014,524 (statewide) compared to 12,570,154 for the last reporting period. This is a 4% increase of 444,370 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 14,251,743 (statewide) compared to 13,920,735 for the last reporting period. This is a 2% increase of 331,008 minutes.

► The number of subclass members that have received ICC to date is 7,237 (statewide) compared to 7,065 for the last reporting period. This is a 2% increase of 172 subclass members.

► The number of subclass members that have received IHBS to date is 5,697 (statewide) compared to 5,565 for the last reporting period. This is a 2% increase of 132 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 47.

►The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

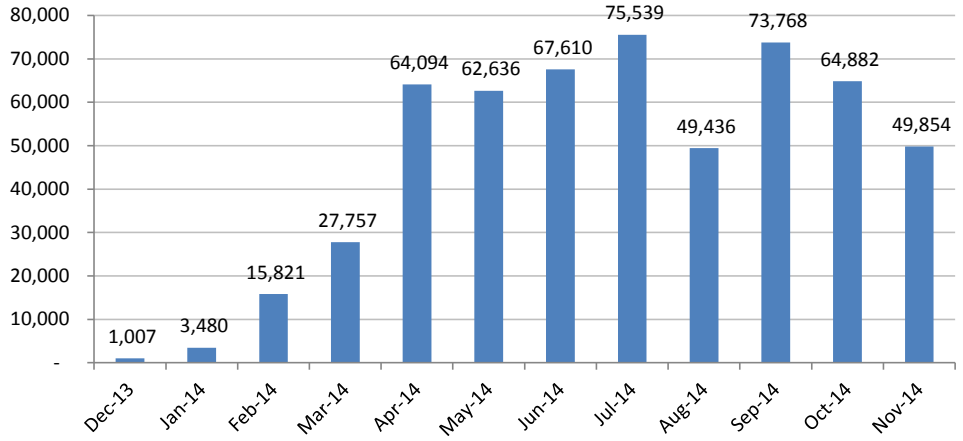
Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014

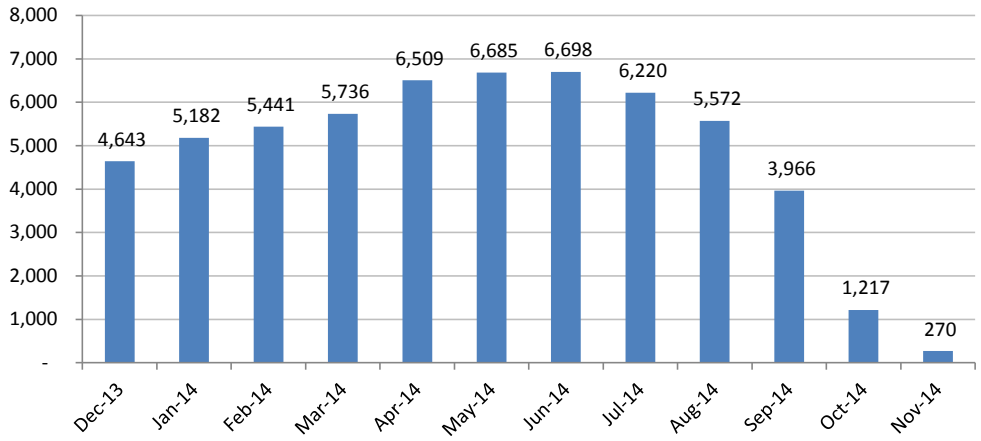
Approved Service Claims for Katie A. Subclass Members

Count of service lines by Month of Submission



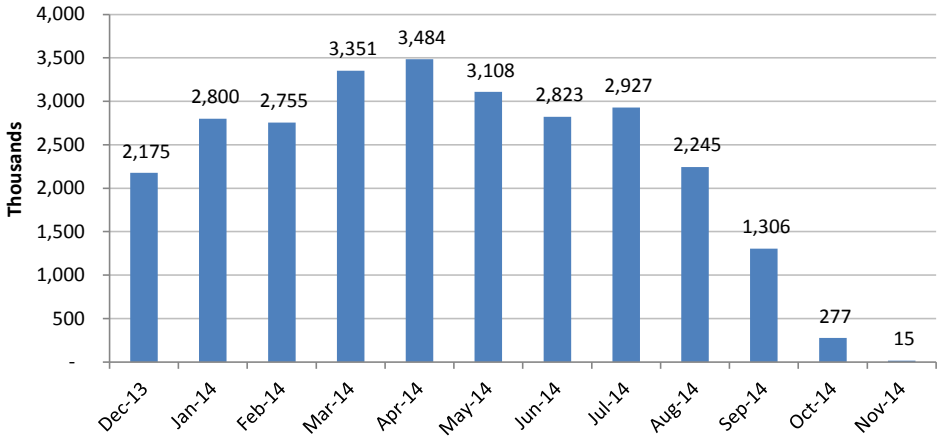
Unduplicated Count of Katie A. Subclass Members

By Service Month[2]



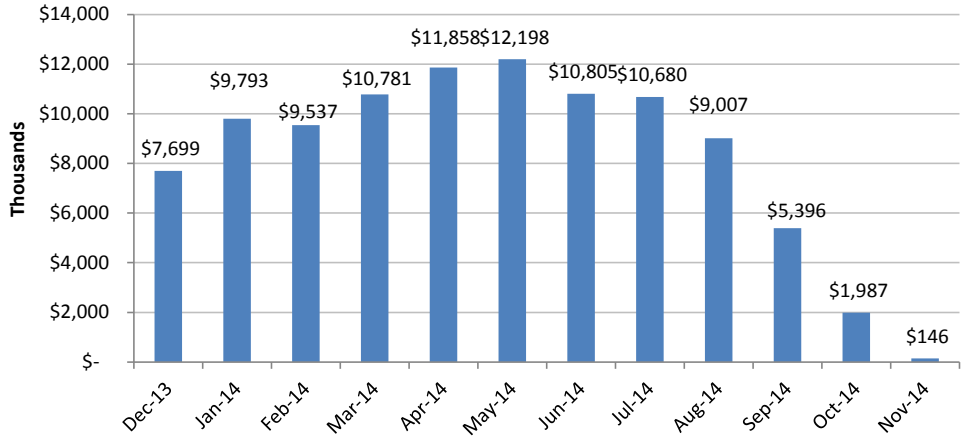
Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members

By Service Month[2] in Thousands



Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members

By Service Month[2] in Thousands

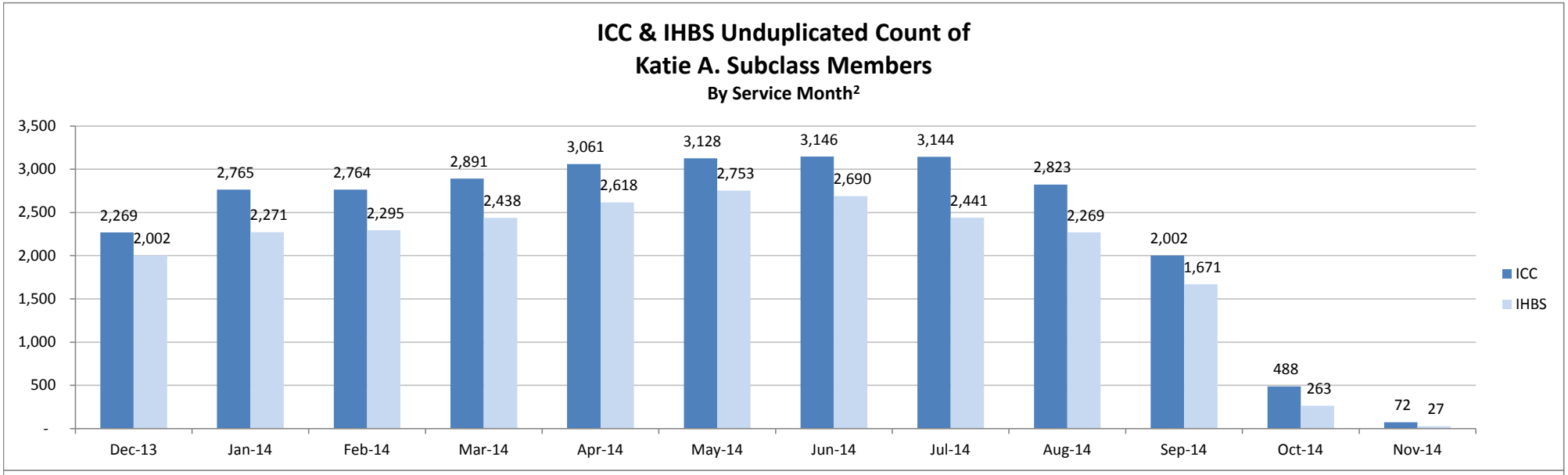


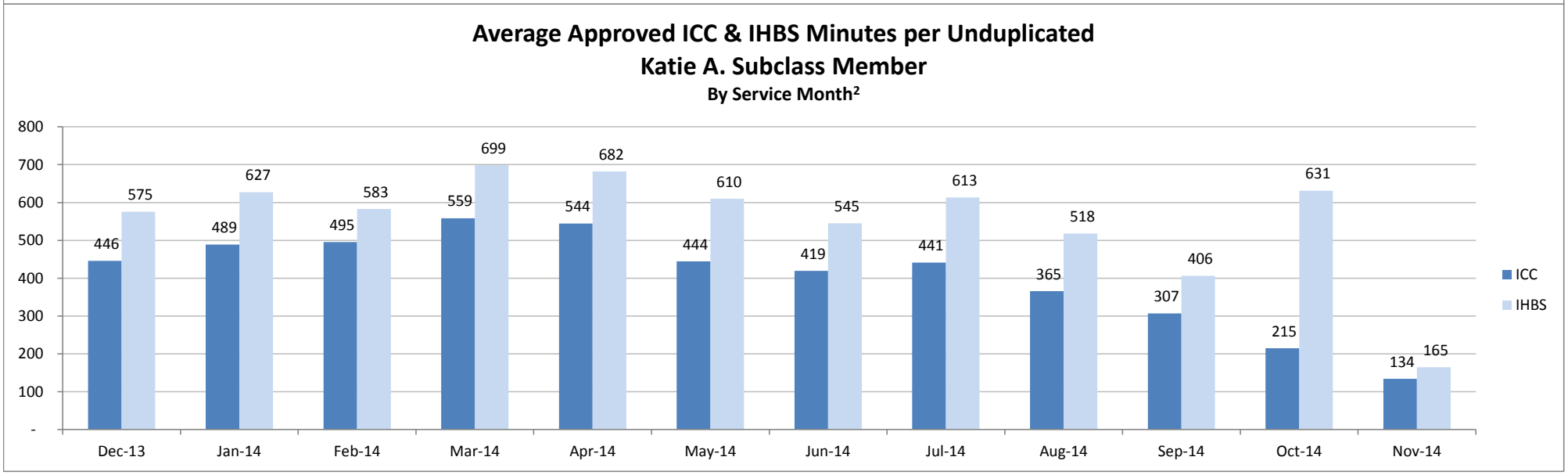
[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014





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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
1,007	3,480	15,821	27,757	64,094	62,636	67,610	75,539	49,436	73,768	64,882	49,854

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month[2]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
4,643	5,182	5,441	5,736	6,509	6,685	6,698	6,220	5,572	3,966	1,217	270

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
2,175,429	2,799,661	2,754,890	3,350,904	3,484,482	3,107,797	2,823,240	2,926,756	2,245,335	1,306,205	276,707	14,861

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
$ 7,699,465	$ 9,792,721	$ 9,536,642	$ 10,780,744	$ 11,857,783	$ 12,197,994	$ 10,804,874	$ 10,680,246	$ 9,007,302	$ 5,396,147	$ 1,987,293	$ 146,196

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
ICC	2,269	2,765	2,764	2,891	3,061	3,128	3,146	3,144	2,823	2,002	488	72
IHBS	2,002	2,271	2,295	2,438	2,618	2,753	2,690	2,441	2,269	1,671	263	27

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
ICC	446	489	495	559	544	444	419	441	365	307	215	134
IHBS	575	627	583	699	682	610	545	613	518	406	631	165

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

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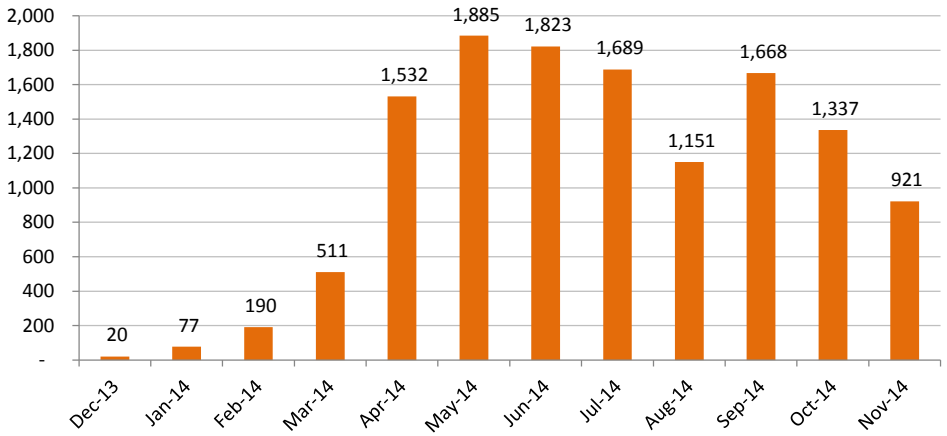
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014

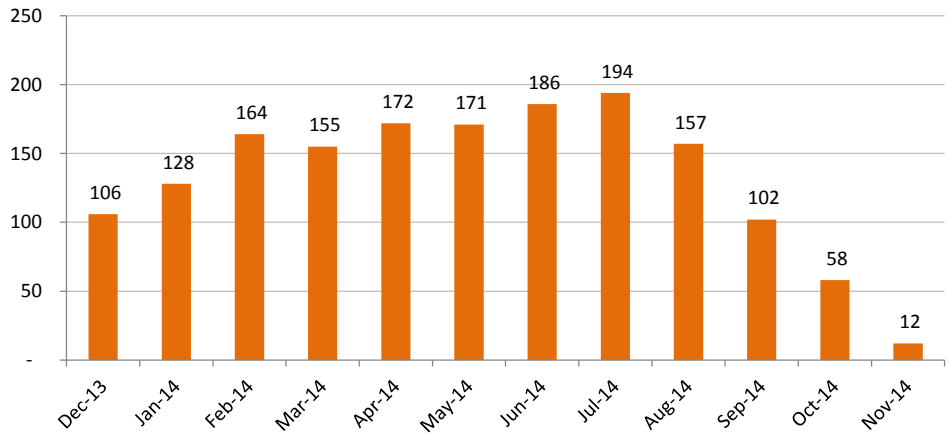
Approved Service Claims for OOC Katie A. Subclass Members

Count of service lines by Month of Submission



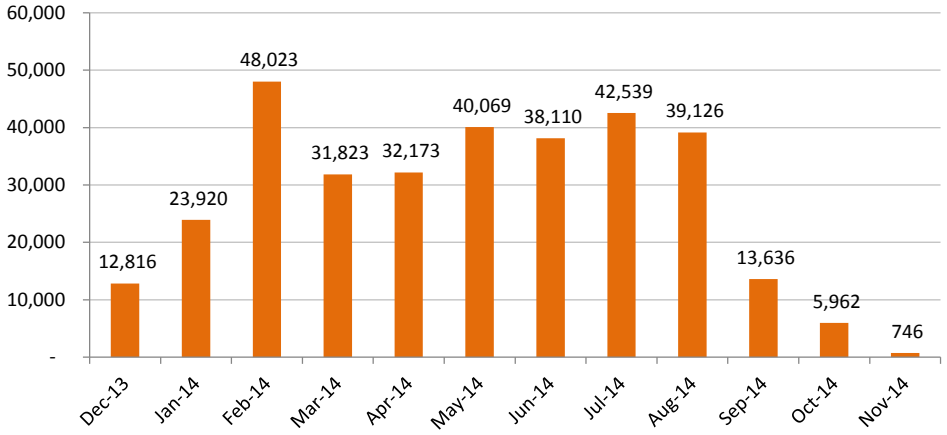
Unduplicated Count of OOC Katie A. Subclass Members

By Service Month[3]



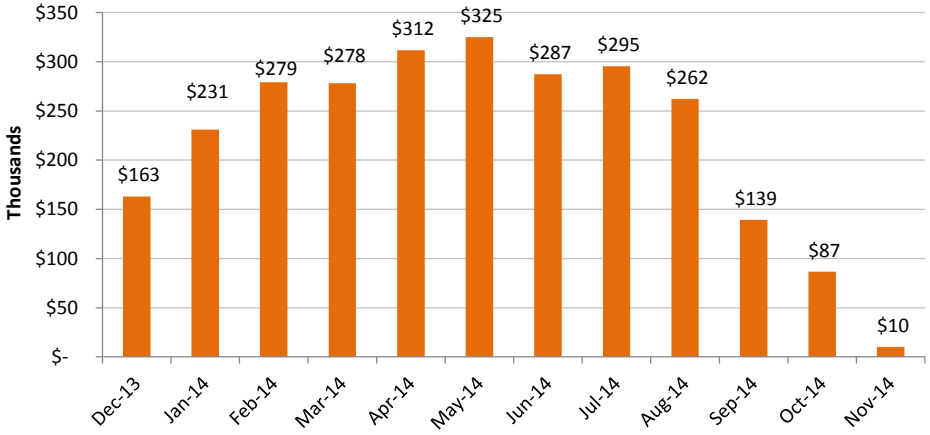
Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members

By Service Month[3]



Total Approved Amount for All Services[1] Provided to OOC Katie A. Subclass Members

By Service Month[3] in Thousands



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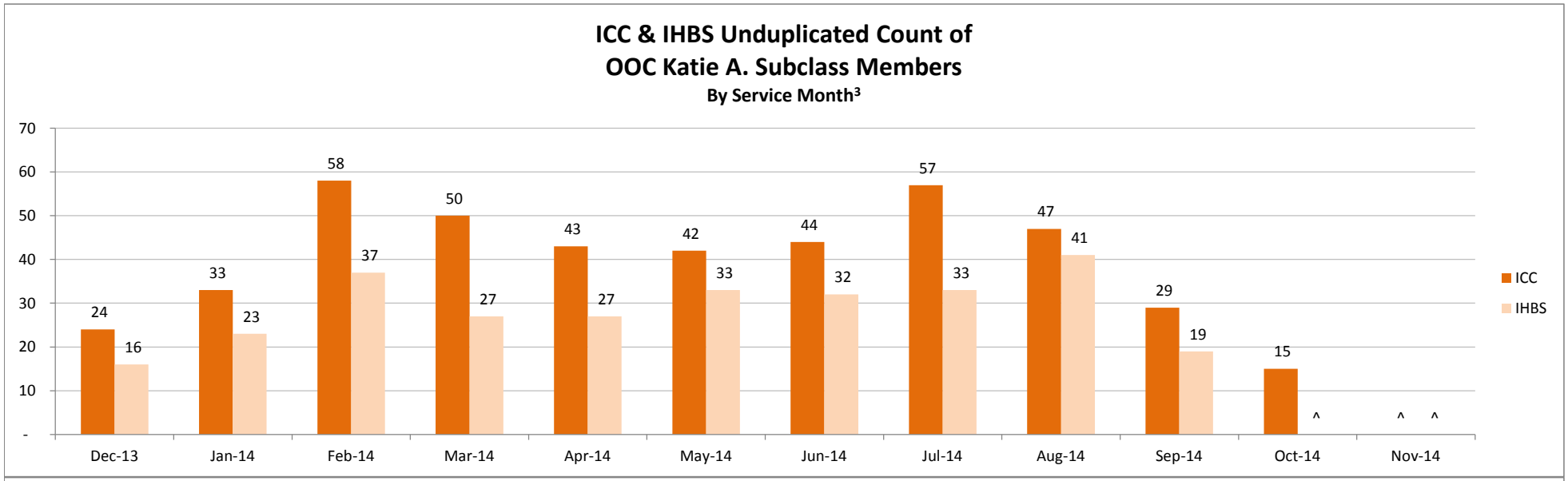
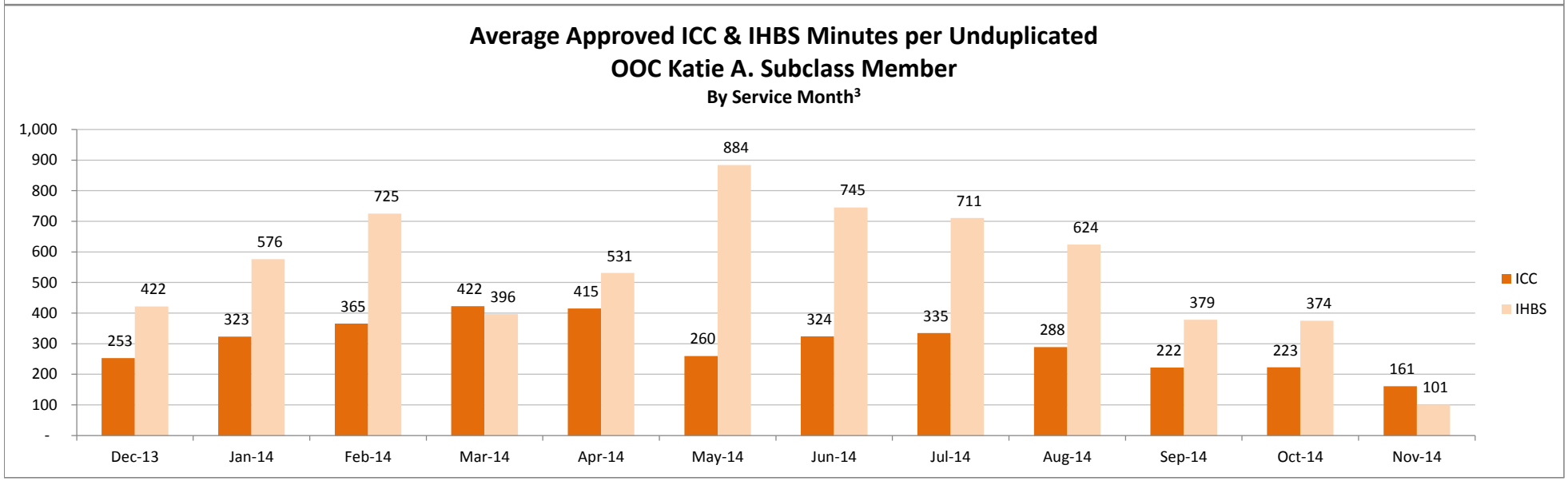
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014





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^ Data has been suppressed to protect patient privacy.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 12/8/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
20	77	190	511	1,532	1,885	1,823	1,689	1,151	1,668	1,337	921

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month[3]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
106	128	164	155	172	171	186	194	157	102	58	12

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
12,816	23,920	48,023	31,823	32,173	40,069	38,110	42,539	39,126	13,636	5,962	746

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
$ 163,057	$ 230,842	$ 279,199	$ 278,154	$ 311,555	$ 324,969	$ 287,230	$ 295,370	$ 262,186	$ 139,256	$ 86,541	$ 10,264

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
ICC	24	33	58	50	43	42	44	57	47	29	15	^
IHBS	16	23	37	27	27	33	32	33	41	19	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
ICC	253	323	365	422	415	260	324	335	288	222	223	161
IHBS	422	576	725	396	531	884	745	711	624	379	374	101

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2013 - November 2014

Report Run on 12/8/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	398	$ 5,925,993	99,503	121,731	117,332	7,144	39,036	1,798,487	394	^	25,674	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	17	$ 53,288	-	^	^	^	^	11,119	-	-	-	-	-	-	-	-
4	Butte*	245	$ 1,661,307	113,223	58,951	10,216	7,844	38,170	472,173	381	^	^	-	-	-	-	^
5	Calaveras*	13	$ 51,386	^	^	^	^	^	9,093	-	-	-	-	-	-	-	-
6	Colusa*	23	$ 78,527	^	^	^	-	^	29,768	-	-	-	-	-	-	-	-
7	Contra Costa*	280	$ 5,772,610	198,495	195,695	177,988	7,903	67,870	1,317,655	974	^	7,278	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 44,879	-	21,700	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	372	$ 2,705,695	494,608	179,914	54,423	6,032	24,131	359,143	^	-	^	-	-	-	-	-
11	Glenn*	19	$ 172,717	21,293	12,696	^	-	^	41,310	-	-	-	-	-	-	-	-
12	Humboldt*	43	$ 234,098	-	40,036	6,252	^	5,058	41,020	^	-	-	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	232	$ 1,363,723	9,224	35,319	3,117	2,453	24,540	365,381	124	^	^	-	-	^	-	^
16	Kings*	36	$ 137,904	21,965	^	5,719	^	^	27,735	-	-	-	-	-	-	-	-
17	Lake	21	$ 28,642	^	7,799	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	13	$ 53,177	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,815	$ 31,646,608	9,144,631	9,568,393	7,529	^	23,001	445,685	-	-	-	-	-	-	-	-
20	Madera*	120	$ 247,609	-	-	38,197	^	3,360	74,529	-	-	-	-	-	-	-	-
21	Marin*	40	$ 382,345	^	46,948	9,692	-	^	33,286	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	81	$ 345,320	72,406	85,063	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	72	$ 344,816	-	15,411	14,349	^	-	46,673	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	246	$ 621,549	91,138	135,346	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	$ 38,636	-	-	2,318	^	-	10,590	-	-	-	-	-	-	-	-
29	Nevada*	47	$ 528,652	34,581	23,251	39,174	^	3,473	114,923	-	-	-	-	-	-	-	-
30	Orange*	924	$ 6,458,688	168,573	342,527	309,052	45,564	111,821	1,441,908	^	-	-	-	-	-	-	-
31	Placer*	123	$ 349,665	24,735	16,484	3,296	^	^	80,356	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,470	$ 3,878,101	197,777	140,035	325,148	4,835	87,151	1,823,347	^	-	^	-	-	-	-	-
34	Sacramento*	501	$ 3,899,827	396,714	211,830	683,451	^	103,540	1,697,144	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 44,242	8,925	5,194	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	441	$ 3,940,140	714,229	245,125	73,004	5,291	33,871	1,697,328	-	^	^	-	-	-	-	-
37	San Diego*	814	$ 9,284,400	212,172	401,751	15,450	3,787	135,555	1,234,649	663	146,810	8,916	-	-	102	-	^
38	San Francisco*	305	$ 7,184,859	1,113,978	533,971	74,728	^	23,371	706,330	-	^	14,652	-	-	-	-	-
39	San Joaquin*	383	$ 1,480,737	92,370	112,213	63,849	3,593	20,526	256,340	-	-	^	-	^	-	-	-
40	San Luis Obispo*	123	$ 1,517,668	308,754	68,202	23,051	^	9,295	203,835	-	-	^	^	-	-	-	^
41	San Mateo*	112	$ 2,127,500	64,113	29,252	49,151	^	21,317	315,413	122	^	7,080	^	-	^	-	-
42	Santa Barbara*	123	$ 1,002,787	^	47,994	86,833	4,867	22,035	440,385	-	^	-	-	^	-	-	-
43	Santa Clara*	30	$ 211,242	42,474	26,841	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	69	$ 1,180,197	134,890	53,552	28,876	^	^	254,104	-	-	^	-	-	-	-	-
45	Shasta*	109	$ 974,565	11,208	63,361	50,131	^	31,892	183,497	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	$ 201,533	9,502	15,579	6,919	-	^	36,044	-	-	-	-	-	-	-	-
48	Solano	45	$ 206,473	48,169	33,626	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	122	$ 916,769	-	-	21,092	4,123	8,446	429,331	-	-	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	55	$ 179,870	-	-	2,757	^	^	70,493	-	-	-	-	-	-	-	-
54	Tulare*	163	$ 1,204,816	144,331	55,503	81,031	^	25,454	179,163	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	98	$ 583,057	157,370	39,531	25,981	^	6,996	181,680	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	38	$ 345,962	-	^	36,889	^	10,199	45,754	-	-	-	-	-	-	-	^
	Statewide^^	**12,344**	**$ 99,887,408**	**14,251,743**	**13,014,524**	**2,466,318**	**119,074**	**899,296**	**16,528,526**	**3,085**	**164,338**	**81,515**	**^**	**^**	**115**	**-**	**448**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months December 2013 - November 2014

Report Run on 12/8/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	398	$ 5,925,993	$ 259,797	$ 246,046	$ 212,381	$ 23,522	$ 162,181	$ 4,069,010	$ 56,176	^	$ 534,846	$ -	^	^	$ -	^
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	17	$ 53,288	$ -	^	^	^	^	$ 28,468	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	245	$ 1,661,307	$ 197,895	$ 99,005	$ 17,439	$ 24,771	$ 166,074	$ 988,787	$ 42,364	^	^	$ -	$ -	$ -	$ -	^
5	Calaveras*	13	$ 51,386	^	^	^	^	^	$ 21,461	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	23	$ 78,527	^	^	^	$ -	^	$ 68,264	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	280	$ 5,772,610	$ 597,409	$ 383,978	$ 356,300	$ 35,656	$ 363,460	$ 3,551,024	$ 100,309	^	$ 298,159	$ -	$ -	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado	15	$ 44,879	$ -	$ 44,879	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	372	$ 2,705,695	$ 1,237,857	$ 348,282	$ 109,274	$ 25,266	$ 121,924	$ 857,578	^	$ -	^	$ -	$ -	$ -	$ -	$ -
11	Glenn*	19	$ 172,717	$ 55,869	$ 24,961	^	$ -	^	$ 86,345	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	43	$ 234,098	$ -	$ 82,503	$ 12,885	^	$ 20,708	$ 108,558	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Imperial^																
14	Inyo*^																
15	Kern*	232	$ 1,363,723	$ 26,266	$ 75,783	$ 6,894	$ 12,335	$ 124,068	$ 988,261	$ 18,217	^	^	$ -	$ -	^	$ -	^
16	Kings*	36	$ 137,904	$ 51,899	^	$ 10,310	^	^	$ 62,582	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	21	$ 28,642	^	$ 15,407	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*	13	$ 53,177	$ -	$ -	^	^	^	^	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
19	Los Angeles*	3,815	$ 31,646,608	$ 16,941,936	$ 13,786,895	$ 10,879	^	$ 69,332	$ 835,630	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	120	$ 247,609	$ -	$ -	$ 73,235	^	$ 14,206	$ 159,981	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	40	$ 382,345	^	$ 109,860	$ 25,651	$ -	^	$ 130,480	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*^																
23	Mendocino	81	$ 345,320	$ 177,424	$ 167,896	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	72	$ 344,816	$ -	$ 61,554	$ 58,403	^	$ -	$ 224,266	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	246	$ 621,549	$ 275,756	$ 345,792	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	15	$ 38,636	$ -	$ -	$ 10,455	^	$ -	$ 27,521	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	47	$ 528,652	$ 88,177	$ 45,570	$ 76,989	^	$ 16,739	$ 294,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	924	$ 6,458,688	$ 352,014	$ 751,421	$ 721,890	$ 247,966	$ 495,689	$ 3,878,649	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	123	$ 349,665	$ 52,163	$ 37,389	$ 14,925	^	^	$ 244,252	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,470	$ 3,878,101	$ 284,592	$ 177,562	$ 520,043	$ 10,476	$ 335,445	$ 2,462,795	^	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	501	$ 3,899,827	$ 486,016	$ 282,299	$ 826,295	^	$ 237,595	$ 2,067,517	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*	12	$ 44,242	$ 20,926	$ 11,802	^	^	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	San Bernardino*	441	$ 3,940,140	$ 885,300	$ 250,202	$ 94,046	$ 23,947	$ 102,523	$ 2,541,018	$ -	^	^	$ -	$ -	$ -	$ -	$ -
37	San Diego*	814	$ 9,284,400	$ 578,737	$ 842,123	$ 31,849	$ 15,204	$ 664,915	$ 3,270,920	$ 34,121	$ 3,359,876	$ 314,794	$ -	$ -	$ 129,557	$ -	^
38	San Francisco*	305	$ 7,184,859	$ 3,017,266	$ 1,126,196	$ 164,423	^	$ 123,808	$ 2,075,674	$ -	^	$ 611,625	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	383	$ 1,480,737	$ 236,605	$ 207,472	$ 145,808	$ 13,918	$ 106,577	$ 692,951	$ -	$ -	^	$ -	^	$ -	$ -	$ -
40	San Luis Obispo*	123	$ 1,517,668	$ 600,188	$ 181,024	$ 67,337	^	$ 37,184	$ 533,925	$ -	$ -	^	^	$ -	$ -	$ -	^
41	San Mateo*	112	$ 2,127,500	$ 158,789	$ 82,520	$ 119,324	^	$ 160,253	$ 975,969	$ 10,464	^	$ 574,680	^	$ -	^	$ -	$ -
42	Santa Barbara*	123	$ 1,002,787	^	$ 78,802	$ 109,402	$ 10,825	$ 79,287	$ 681,511	$ -	^	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	30	$ 211,242	$ 144,860	$ 66,382	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	69	$ 1,180,197	$ 385,532	$ 134,676	$ 66,267	^	^	$ 564,228	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	109	$ 974,565	$ 33,728	$ 157,809	$ 124,593	^	$ 101,641	$ 435,794	$ -	^	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	60	$ 201,533	$ 32,001	$ 43,526	$ 18,276	$ -	^	$ 105,348	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano	45	$ 206,473	$ 104,384	$ 102,088	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	Sonoma	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	122	$ 916,769	$ -	$ -	$ 51,190	$ 13,958	$ 35,443	$ 785,980	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	Trinity*	55	$ 179,870	$ -	$ -	$ 5,562	^	^	$ 161,610	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	163	$ 1,204,816	$ 375,584	$ 105,354	$ 150,810	^	$ 96,502	$ 469,722	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	98	$ 583,057	$ 165,698	$ 49,942	$ 23,870	^	$ 14,693	$ 327,089	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*^																
58	Sutter/Yuba*	38	$ 345,962	$ -	^	$ 101,999	^	$ 66,256	$ 164,893	$ -	$ -	$ -	$ -	$ -	$ -	$ -	^
	Statewide^^	**12,344**	**$ 99,887,408**	**28,058,561**	**20,576,666**	**4,381,851**	**512,682**	**3,805,576**	**35,084,703**	**308,555**	**3,729,553**	**2,852,494**	**^**	**^**	**150,387**	**-**	**356,531**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months December 2013 - November 2014

Report Run on 12/8/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	398	$ 5,925,993	53	55	173	27	118	373	27	^	38	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	17	$ 53,288	-	^	^	^	^	16	-	-	-	-	-	-	-	-
4	Butte*	245	$ 1,661,307	54	98	51	15	59	233	13	^	^	-	-	-	-	^
5	Calaveras*	13	$ 51,386	^	^	^	^	^	12	-	-	-	-	-	-	-	-
6	Colusa*	23	$ 78,527	^	^	^	-	^	23	-	-	-	-	-	-	-	-
7	Contra Costa*	280	$ 5,772,610	75	215	165	27	109	198	31	^	13	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 44,879	-	15	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	372	$ 2,705,695	146	144	237	26	166	305	^	-	^	-	-	-	-	-
11	Glenn*	19	$ 172,717	15	18	^	-	^	19	-	-	-	-	-	-	-	-
12	Humboldt*	43	$ 234,098	-	25	13	^	22	38	^	-	-	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	232	$ 1,363,723	22	131	26	15	111	221	12	^	^	-	-	^	-	^
16	Kings*	36	$ 137,904	14	^	30	^	^	33	-	-	-	-	-	-	-	-
17	Lake	21	$ 28,642	^	21	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	13	$ 53,177	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,815	$ 31,646,608	3,407	3,445	42	^	77	163	-	-	-	-	-	-	-	-
20	Madera*	120	$ 247,609	-	-	79	^	20	117	-	-	-	-	-	-	-	-
21	Marin*	40	$ 382,345	^	19	30	-	^	36	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	81	$ 345,320	65	77	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	72	$ 344,816	-	27	47	^	-	66	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	246	$ 621,549	171	198	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	$ 38,636	-	-	13	^	-	14	-	-	-	-	-	-	-	-
29	Nevada*	47	$ 528,652	22	40	45	^	13	45	-	-	-	-	-	-	-	-
30	Orange*	924	$ 6,458,688	105	300	455	120	261	896	^	-	-	-	-	-	-	-
31	Placer*	123	$ 349,665	18	32	26	^	^	121	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,470	$ 3,878,101	155	271	468	20	497	1,231	^	-	^	-	-	-	-	-
34	Sacramento*	501	$ 3,899,827	184	254	440	^	219	472	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 44,242	12	12	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	441	$ 3,940,140	250	263	65	23	156	399	-	^	^	-	-	-	-	-
37	San Diego*	814	$ 9,284,400	203	461	104	24	406	610	38	284	18	-	-	23	-	^
38	San Francisco*	305	$ 7,184,859	188	190	87	^	51	176	-	^	15	-	-	-	-	-
39	San Joaquin*	383	$ 1,480,737	107	175	287	19	90	325	-	-	^	-	^	-	-	-
40	San Luis Obispo*	123	$ 1,517,668	66	88	86	^	37	107	-	-	^	^	-	-	-	^
41	San Mateo*	112	$ 2,127,500	26	64	75	^	61	94	12	^	12	^	-	^	-	-
42	Santa Barbara*	123	$ 1,002,787	^	78	95	21	41	109	-	^	-	-	^	-	-	-
43	Santa Clara*	30	$ 211,242	24	28	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	69	$ 1,180,197	50	54	38	^	^	51	-	-	^	-	-	-	-	-
45	Shasta*	109	$ 974,565	23	85	89	^	57	93	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	$ 201,533	25	43	34	-	^	57	-	-	-	-	-	-	-	-
48	Solano	45	$ 206,473	22	45	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	122	$ 916,769	-	-	47	16	54	106	-	-	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	55	$ 179,870	-	-	36	^	^	46	-	-	-	-	-	-	-	-
54	Tulare*	163	$ 1,204,816	75	132	152	^	73	150	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	98	$ 583,057	65	54	51	^	23	70	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	38	$ 345,962	-	^	34	^	20	34	-	-	-	-	-	-	-	^
	Statewide^^	**12,344**	**$ 99,887,408**	**5,697**	**7,237**	**3,676**	**441**	**2,808**	**7,125**	**153**	**315**	**130**	**^**	**^**	**26**	**-**	**15**

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted**:

1. **Service Month =** The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
2. **Submission Month =** The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
3. **Submitting County Code** = The county of service that billed the claim.
4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
5. **Client Index Number =** The beneficiary's Client Index Number billed on the claim.
6. **Service ID =** The procedure code billed on the claim.
7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
8. **SEL Quantity =** The number of units billed on the claim.
9. **Service Line Count** = Number of unique services paid for in a warrant.
10. **CWunits of Time =** The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.