

Katie A. Mental Health Services Report

Report run on 6/19/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The "SMHS provided to Katie A. Subclass Members by County" spreadsheet now includes multiple breakdowns of subclass members' information by service utilization, total approved amounts, and unique beneficiary population counts.
- ▶ The number of subclass members for this reporting period is 6,644 (statewide) compared to 6,361 for the last reporting period, this is an increase of 283 subclass members.
- ▶ Total approved amount to date is \$44,715,040 (statewide) compared to \$39,462,610 for the last reporting period; this is an increase of \$5,252,430.
- ▶ The total amount of ICC minutes provided to subclass members to date is 3,160,371 compared to 2,953,863 for the previous reporting period. This is an increase of 206,508 minutes.

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Report Highlights (continued)

- ▶ The total amount of IHBS minutes provided to subclass members to date is 3,248,894 compared to 2,971,096 for the previous reporting period. This is an increase of 277,798 minutes.
- ▶ The total number of counties that provided ICC and/or IHBS increased to 44 from 37.
- ▶ The ICC & IHBS tables for Unduplicated Counts and Minutes (pages 4 and 7) have been combined into 2 charts rather than 4 for improved comparison purposes.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for the entire fiscal year (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: June 26, 2014

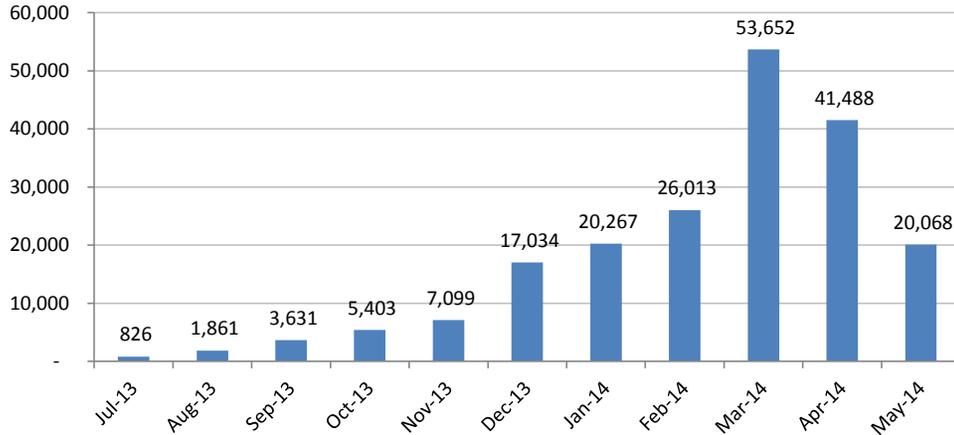
- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Child and Family Team meeting, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) Out-of-County (OOC) Katie A. Subclass Members by County of Service tables have been omitted from this month's report to protect patient privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or 916-650-6525 for any questions regarding this report.

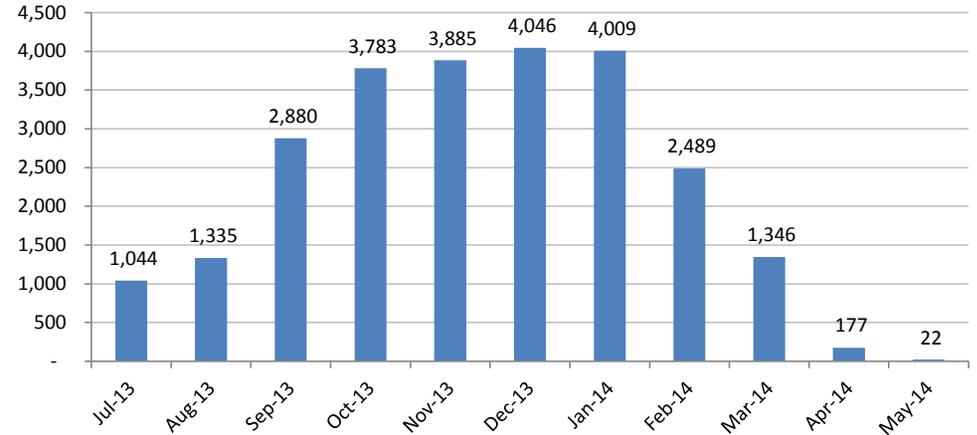
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014

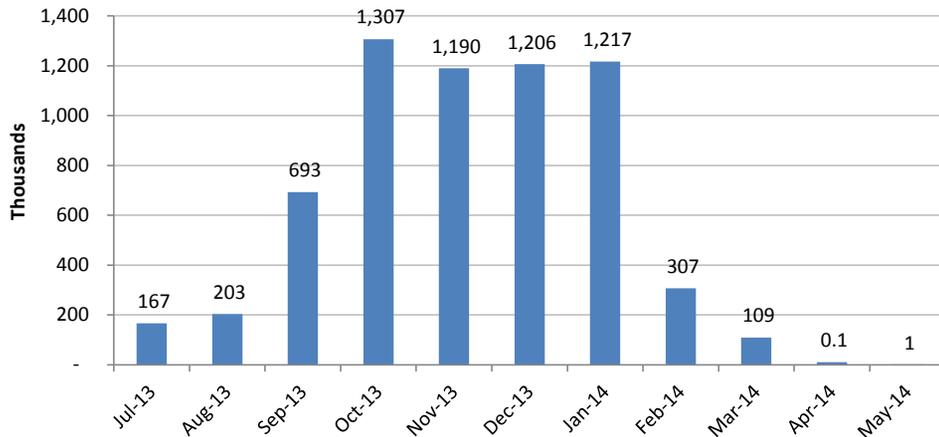
Approved Service Claims for Katie A. Subclass Members
 Count of service lines by Month of Submission



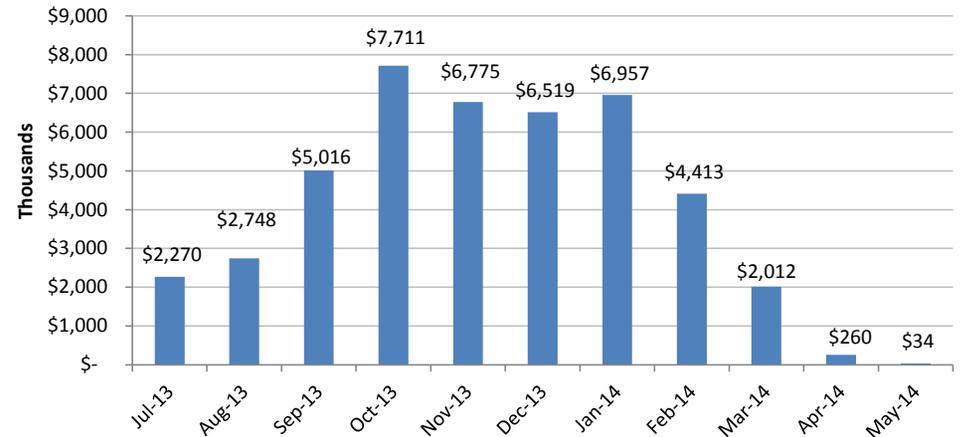
Unduplicated Count of Katie A. Subclass Members
 By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members
 By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members
 By Service Month² in Thousands



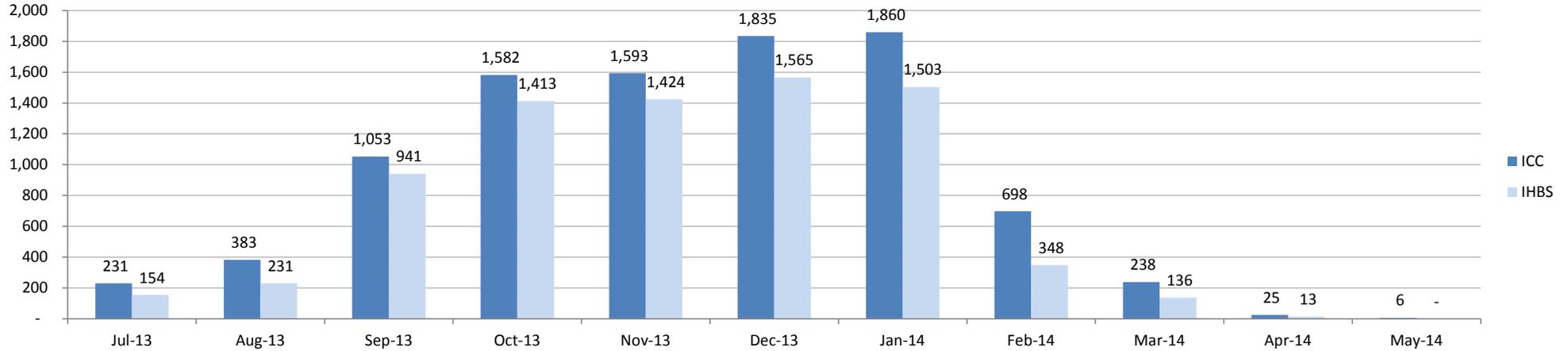
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

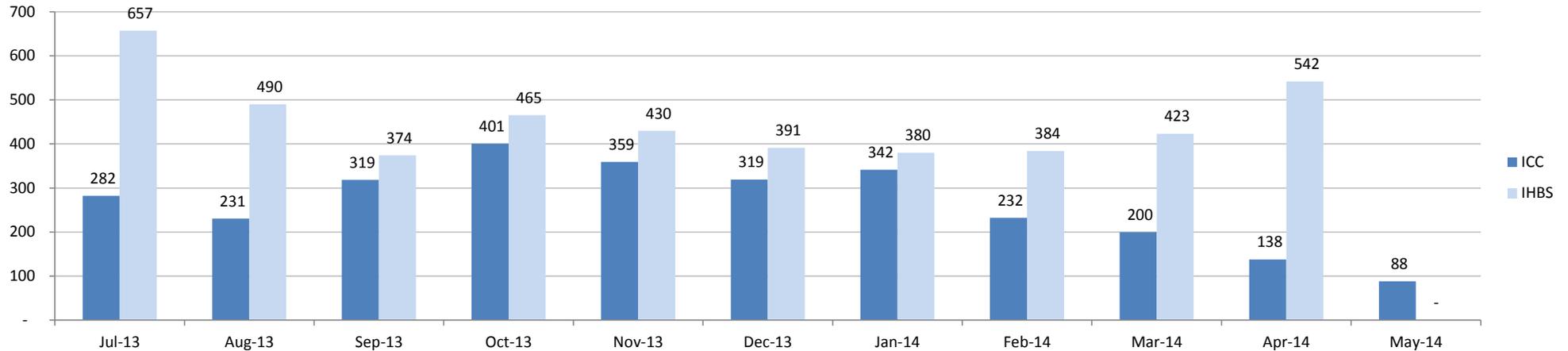
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
826	1,861	3,631	5,403	7,099	17,034	20,267	26,013	53,652	41,488	20,068	-

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
1,044	1,335	2,880	3,783	3,885	4,046	4,009	2,489	1,346	177	22	-

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
166,586	202,942	692,521	1,306,721	1,190,232	1,205,995	1,216,932	307,182	109,139	10,486	528	-

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 2,270,227	\$ 2,748,468	\$ 5,015,759	\$ 7,710,912	\$ 6,774,508	\$ 6,519,246	\$ 6,957,196	\$ 4,413,015	\$ 2,011,677	\$ 259,557	\$ 34,475	\$ -

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	231	383	1,053	1,582	1,593	1,835	1,860	698	238	25	6	-
IHBS	154	231	941	1,413	1,424	1,565	1,503	348	136	13	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	282	231	319	401	359	319	342	232	200	138	88	-
IHBS	657	490	374	465	430	391	380	384	423	542	-	-

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

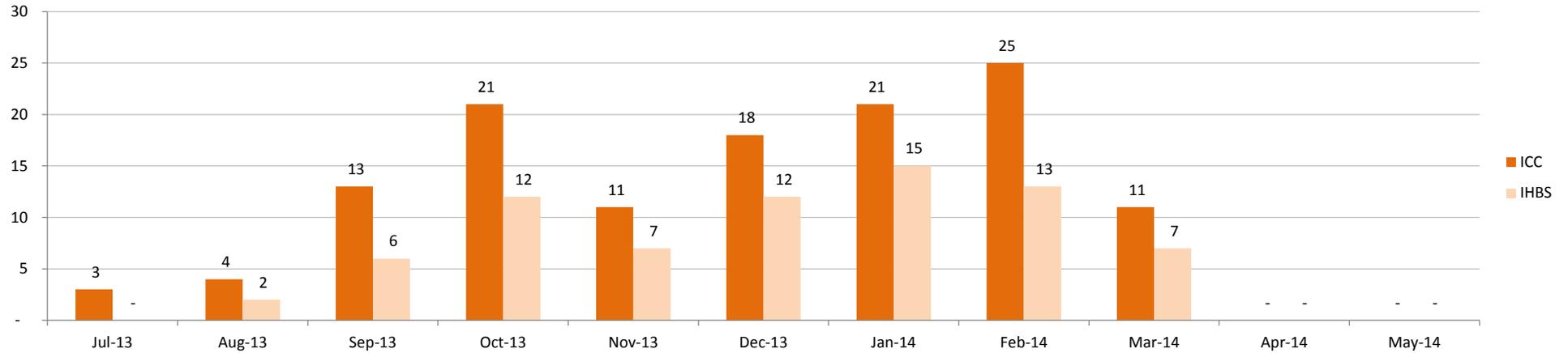
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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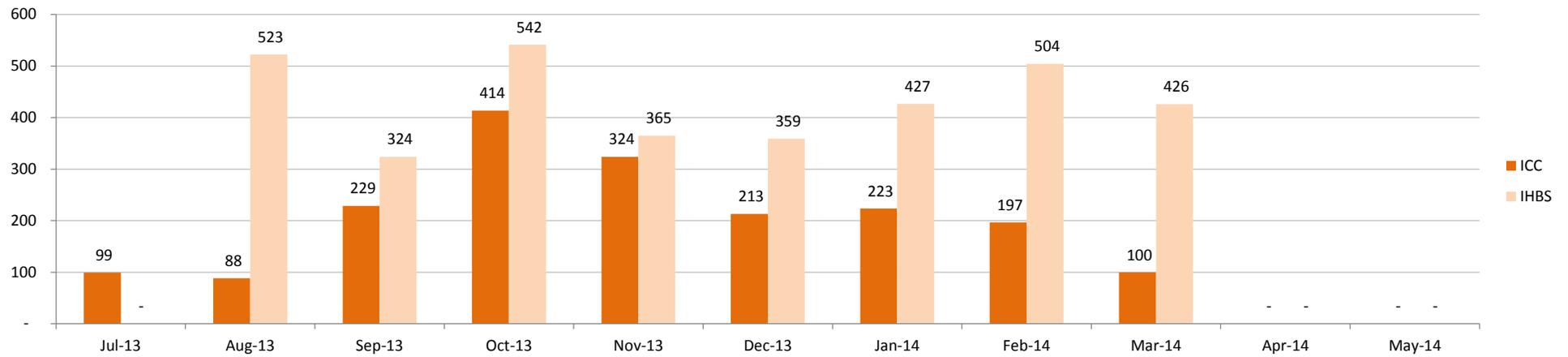
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 6/19/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
53	44	58	96	99	228	331	342	1,311	1,225	689	-

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
39	38	64	74	79	83	94	82	53	11	1	-

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
297	1,398	4,915	15,191	6,120	8,144	11,096	11,473	4,079	-	-	-

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 51,750	\$ 53,524	\$ 108,290	\$ 163,853	\$ 138,811	\$ 131,850	\$ 171,276	\$ 143,196	\$ 71,716	\$ 14,124	\$ 633	\$ -

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	3	4	13	21	11	18	21	25	11	-	-	-
IHBS	-	2	6	12	7	12	15	13	7	-	-	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	99	88	229	414	324	213	223	197	100	-	-	-
IHBS	-	523	324	542	365	359	427	504	426	-	-	-

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2013 - May 2014

Report Run on 6/19/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	406	\$ 6,465,667	-	-	170,444	6,189	41,366	1,979,403	147	3,714	14,904	60	39	7	-	245
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 12,760	-	70	461	-	164	4,179	-	-	-	-	-	-	-	-
4	Butte*	189	\$ 983,910	79,286	39,906	4,916	4,200	22,554	277,078	171	2,388	510	-	-	-	-	6
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 35,831	-	654	393	-	134	15,691	-	-	-	-	-	-	-	-
7	Contra Costa*	156	\$ 3,230,559	21,422	32,251	118,170	10,333	57,463	891,134	616	4,338	5,502	-	-	-	-	-
8	Del Norte*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Modoc*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*^^	34	\$ 115,766	3,218	7,402	3,276	-	90	34,072	-	-	-	-	-	-	-	-
9	El Dorado	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	325	\$ 1,267,084	8,207	5,544	62,977	9,658	26,719	388,259	20	-	4	-	-	-	-	-
11	Glenn*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Humboldt*	45	\$ 330,817	-	27,653	13,412	70	6,247	76,389	184	-	-	-	-	-	-	-
13	Imperial	11	\$ 30,621	4,710	5,519	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	197	\$ 573,106	2,968	12,674	2,897	1,308	9,811	146,932	132	24	708	-	-	7	-	-
16	Kings*	21	\$ 74,857	14,579	-	1,450	95	858	15,952	-	-	-	-	-	-	-	-
17	Lake	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	2,155	\$ 8,834,029	2,030,264	1,983,898	-	-	183	1,049	-	-	-	-	-	-	-	-
20	Madera*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Mariposa*^^	52	\$ 33,730	-	-	3,981	-	990	9,754	-	-	-	-	-	-	-	-
21	Marin*	25	\$ 222,560	23,129	19,791	9,637	-	1,343	21,292	2	-	-	-	-	-	-	-
23	Mendocino	19	\$ 60,138	10,444	16,277	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	62	\$ 187,907	-	7,525	4,814	180	-	26,690	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	47	\$ 18,667	839	6,237	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	42	\$ 213,138	15,702	20,613	11,382	639	1,492	37,492	-	-	-	-	-	-	-	-
30	Orange*	754	\$ 4,598,093	100,719	257,471	245,037	21,533	86,435	1,046,558	70	-	-	-	28	-	-	-
31	Placer*	59	\$ 120,897	6,644	6,088	1,752	-	-	25,496	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Sacramento*	282	\$ 2,131,797	52,319	50,147	307,975	-	34,759	622,305	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	35	\$ 71,095	-	-	4,088	-	369	25,446	-	-	-	-	-	-	-	-
37	San Diego*	642	\$ 5,458,531	157,534	263,183	10,395	1,859	61,623	836,017	345	67,414	6,888	-	-	53	-	60
38	San Francisco*	295	\$ 5,638,601	591,895	274,786	38,021	749	17,683	470,822	-	1,956	10,584	-	-	-	-	-
39	San Joaquin*	209	\$ 331,928	13,240	23,209	15,499	1,016	4,590	68,505	-	-	282	-	-	-	-	-
40	San Luis Obispo*	19	\$ 55,055	235	2,045	2,451	-	356	12,796	-	-	-	-	-	-	-	-
41	San Mateo*	94	\$ 1,619,769	33,344	12,949	39,238	719	16,343	261,152	74	438	6,552	-	-	-	-	-
42	Santa Barbara*	20	\$ 49,692	-	103	3,745	146	299	16,391	-	-	-	-	-	-	-	-
43	Santa Clara*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*^^	54	\$ 586,347	43,099	20,641	15,693	-	676	131,227	-	18	948	-	-	-	-	-
45	Shasta*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*^^	128	\$ 631,980	5,478	37,633	25,845	650	10,245	139,715	-	432	1,554	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Solano^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	67	\$ 346,070	-	-	17,532	1,373	2,425	96,516	-	-	18	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Tulare*	82	\$ 229,212	14,501	9,214	25,561	728	7,542	34,585	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura	27	\$ 41,649	7,274	9,103	-	-	-	-	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide	6,644	\$ 44,715,040	3,248,894	3,160,371	1,163,261	62,346	414,748	7,733,762	1,761	80,722	48,454	60	67	67	-	311

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

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Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2013 - May 2014

Report Run on 6/19/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	406	\$ 6,465,667	\$ -	\$ -	\$ 340,259	\$ 21,947	\$ 200,194	\$ 5,068,872	\$ 15,145	\$ 80,962	\$ 500,798	\$ 10,063	\$ 12,563	\$ 11,011	\$ -	\$ 203,853
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	12	\$ 12,760	\$ -	\$ 140	\$ 922	\$ -	\$ 790	\$ 10,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	189	\$ 983,910	\$ 137,756	\$ 68,386	\$ 8,822	\$ 13,853	\$ 98,954	\$ 560,134	\$ 21,512	\$ 52,234	\$ 18,059	\$ -	\$ -	\$ -	\$ -	\$ 4,200
5	Calaveras**^																
6	Colusa*	16	\$ 35,831	\$ -	\$ 1,321	\$ 794	\$ -	\$ 421	\$ 33,295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	156	\$ 3,230,559	\$ 59,546	\$ 67,757	\$ 244,263	\$ 41,401	\$ 256,439	\$ 2,170,954	\$ 60,180	\$ 103,684	\$ 226,334	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte**^																
25	Modoc**^																
47	Siskiyou**^	34	\$ 115,766	\$ 8,283	\$ 21,390	\$ 9,762	\$ -	\$ 448	\$ 75,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	325	\$ 1,267,084	\$ 21,377	\$ 11,106	\$ 127,497	\$ 41,011	\$ 136,993	\$ 926,935	\$ 1,891	\$ -	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn**^																
12	Humboldt*	45	\$ 330,817	\$ -	\$ 56,988	\$ 27,641	\$ 272	\$ 25,579	\$ 202,851	\$ 17,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial	11	\$ 30,621	\$ 16,061	\$ 14,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**^																
15	Kern*	197	\$ 573,106	\$ 8,429	\$ 27,882	\$ 6,374	\$ 5,533	\$ 51,509	\$ 417,287	\$ 19,446	\$ 539	\$ 24,532	\$ -	\$ -	\$ 11,574	\$ -	\$ -
16	Kings*	21	\$ 74,857	\$ 34,006	\$ -	\$ 2,596	\$ 327	\$ 3,672	\$ 34,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen**^																
19	Los Angeles*	2,155	\$ 8,834,029	\$ 5,041,689	\$ 3,788,970	\$ -	\$ -	\$ 832	\$ 2,539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera**^																
22	Mariposa**^	52	\$ 33,730	\$ -	\$ -	\$ 7,763	\$ -	\$ 4,346	\$ 21,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	25	\$ 222,560	\$ 60,398	\$ 46,057	\$ 26,581	\$ -	\$ 11,975	\$ 77,199	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	19	\$ 60,138	\$ 27,259	\$ 32,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	62	\$ 187,907	\$ -	\$ 32,809	\$ 20,985	\$ 396	\$ -	\$ 133,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	47	\$ 18,667	\$ 2,391	\$ 16,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa**^																
29	Nevada*	42	\$ 213,138	\$ 40,983	\$ 41,638	\$ 22,992	\$ 2,480	\$ 7,190	\$ 97,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	754	\$ 4,598,093	\$ 202,673	\$ 549,932	\$ 564,912	\$ 116,591	\$ 441,590	\$ 2,704,351	\$ 8,112	\$ -	\$ -	\$ -	\$ 9,932	\$ -	\$ -	\$ -
31	Placer*	59	\$ 120,897	\$ 14,280	\$ 13,321	\$ 8,480	\$ -	\$ -	\$ 84,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**^																
33	Riverside	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	282	\$ 2,131,797	\$ 109,659	\$ 83,038	\$ 497,371	\$ -	\$ 135,980	\$ 1,305,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**^																
36	San Bernardino*	35	\$ 71,095	\$ -	\$ -	\$ 6,953	\$ -	\$ 2,106	\$ 62,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	San Diego*	642	\$ 5,458,531	\$ 430,068	\$ 555,436	\$ 21,513	\$ 7,448	\$ 301,086	\$ 2,236,239	\$ 17,503	\$ 1,542,669	\$ 243,192	\$ -	\$ -	\$ 64,921	\$ -	\$ 38,456
38	San Francisco*	295	\$ 5,638,601	\$ 2,322,494	\$ 825,817	\$ 113,941	\$ 4,202	\$ 115,015	\$ 1,729,275	\$ -	\$ 50,773	\$ 477,085	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	209	\$ 331,928	\$ 31,767	\$ 42,188	\$ 35,989	\$ 4,149	\$ 24,203	\$ 184,118	\$ -	\$ -	\$ 9,514	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	19	\$ 55,055	\$ 461	\$ 7,888	\$ 7,356	\$ -	\$ 1,755	\$ 37,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	San Mateo*	94	\$ 1,619,769	\$ 87,025	\$ 37,684	\$ 96,956	\$ 3,880	\$ 132,576	\$ 753,575	\$ 6,970	\$ 9,789	\$ 491,315	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	20	\$ 49,692	\$ -	\$ 228	\$ 7,794	\$ 621	\$ 1,576	\$ 39,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara**^																
44	Santa Cruz**^	54	\$ 586,347	\$ 156,748	\$ 56,308	\$ 37,985	\$ -	\$ 1,489	\$ 301,438	\$ -	\$ 394	\$ 31,986	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta**^																
53	Trinity**^	128	\$ 631,980	\$ 19,009	\$ 89,882	\$ 66,912	\$ 3,285	\$ 40,857	\$ 349,660	\$ -	\$ 9,946	\$ 52,429	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano^																
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	67	\$ 346,070	\$ -	\$ -	\$ 41,906	\$ 5,358	\$ 13,697	\$ 284,501	\$ -	\$ -	\$ 608	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	82	\$ 229,212	\$ 37,850	\$ 17,135	\$ 45,410	\$ 2,738	\$ 35,224	\$ 90,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**^																
56	Ventura	27	\$ 41,649	\$ 21,167	\$ 20,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo**^																
58	Sutter/Yuba**^																
	Statewide	6,644	\$ 44,715,040	\$ 8,910,576	\$ 6,550,222	\$ 2,405,220	\$ 277,907	\$ 2,056,561	\$ 20,025,269	\$ 168,595	\$ 1,850,989	\$ 2,076,127	\$ 10,063	\$ 22,495	\$ 870,506	\$ -	\$ 246,509

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2013 - May 2014

Report Run on 6/19/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	406	\$ 6,465,667	-	-	208	23	127	397	6	8	32	1	2	1	-	13
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 12,760	-	1	4	-	2	10	-	-	-	-	-	-	-	-
4	Butte*	189	\$ 983,910	42	84	26	11	41	162	3	3	1	-	-	-	-	1
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 35,831	-	6	5	-	1	16	-	-	-	-	-	-	-	-
7	Contra Costa*	156	\$ 3,230,559	17	76	114	19	71	125	20	7	12	-	-	-	-	-
8	Del Norte*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Modoc*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*^^	34	\$ 115,766	8	22	23	-	1	33	-	-	-	-	-	-	-	-
9	El Dorado	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	325	\$ 1,267,084	9	14	229	27	150	287	1	-	1	-	-	-	-	-
11	Glenn*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Humboldt*	45	\$ 330,817	-	20	19	1	26	42	5	-	-	-	-	-	-	-
13	Imperial	11	\$ 30,621	5	11	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	197	\$ 573,106	10	70	27	8	89	178	12	1	1	-	-	1	-	-
16	Kings*	21	\$ 74,857	10	-	13	1	6	19	-	-	-	-	-	-	-	-
17	Lake	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	2,155	\$ 8,834,029	1,887	1,853	-	-	4	2	-	-	-	-	-	-	-	-
20	Madera*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Mariposa*^^	52	\$ 33,730	-	-	32	-	14	48	-	-	-	-	-	-	-	-
21	Marin*	25	\$ 222,560	10	16	23	-	4	21	1	-	-	-	-	-	-	-
23	Mendocino	19	\$ 60,138	10	19	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	62	\$ 187,907	-	27	25	1	-	51	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	47	\$ 18,667	3	45	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	42	\$ 213,138	20	38	29	2	9	37	-	-	-	-	-	-	-	-
30	Orange*	754	\$ 4,598,093	93	260	422	68	224	728	4	-	-	-	3	-	-	-
31	Placer*	59	\$ 120,897	8	19	16	-	-	58	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Sacramento*	282	\$ 2,131,797	90	140	243	-	131	261	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	35	\$ 71,095	-	-	14	-	6	35	-	-	-	-	-	-	-	-
37	San Diego*	642	\$ 5,458,531	157	329	70	14	266	445	25	237	15	-	-	10	-	2
38	San Francisco*	295	\$ 5,638,601	163	168	81	6	56	180	-	3	19	-	-	-	-	-
39	San Joaquin*	209	\$ 331,928	39	88	118	5	48	152	-	-	1	-	-	-	-	-
40	San Luis Obispo*	19	\$ 55,055	1	11	10	-	2	15	-	-	-	-	-	-	-	-
41	San Mateo*	94	\$ 1,619,769	16	35	67	7	51	84	7	1	11	-	-	-	-	-
42	Santa Barbara*	20	\$ 49,692	-	2	16	2	2	19	-	-	-	-	-	-	-	-
43	Santa Clara*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*^^	54	\$ 586,347	35	35	23	-	2	31	-	1	2	-	-	-	-	-
45	Shasta*^^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*^^	128	\$ 631,980	10	53	98	5	50	112	-	1	4	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Solano^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	67	\$ 346,070	-	-	27	6	29	57	-	-	1	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Tulare*	82	\$ 229,212	20	51	70	5	38	71	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura	27	\$ 41,649	18	24	-	-	-	-	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide	6,644	\$ 44,715,040	2,693	3,546	2,070	214	1,463	3,722	84	262	100	1	5	12	-	16

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13," this would be changed to "9/1/13." This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim Federal Financial Participation Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists Payer Claim Control Numbers for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.