Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 5/13/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 13,631 (statewide) compared to 13,630 for the last reporting period. This is a decrease of 1 subclass members.

►Total approved amount to date is $110,438,419 (statewide) compared to $114,960,273 for the last reporting period. This is a -4% decrease of -$4,521,854.

►The total amount of ICC minutes provided to subclass members to date is 13,962,121 (statewide) compared to 14,052,720 for the last reporting period. This is a decrease of -90,599 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 15,606,209 (statewide) compared to 15,985,207 for the last reporting period. This is a -2% decrease of -378,998 minutes.

► The number of subclass members that have received ICC to date is 8,274 (statewide) compared to 8,212 for the last reporting period. This is a decrease of 62 subclass members.

► The number of subclass members that have received IHBS to date is 6,294 (statewide) compared to 6,297 for the last reporting period. This is a decrease of -3 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 48.

►The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/13/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
558	12,460	42,176	43,675	59,723	57,577	47,990	67,418	70,774	37,162	101,971	78,293

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
6,798	6,903	7,185	7,227	7,125	6,896	6,524	6,585	6,283	4,646	2,108	335

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
3,180,478	3,013,671	3,357,897	3,269,785	3,362,995	3,272,993	2,412,619	2,676,179	2,776,612	1,667,162	564,485	13,452

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
$ 12,494,500	$ 11,588,149	$ 12,592,415	$ 11,668,051	$ 12,501,571	$ 12,983,527	$ 9,967,141	$ 10,420,255	$ 9,444,029	$ 4,177,346	$ 2,455,582	$ 145,853

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
ICC	3,176	3,284	3,512	3,597	3,752	3,701	3,484	3,519	3,507	2,402	960	72
IHBS	2,793	2,797	2,761	2,915	2,957	2,815	2,668	2,751	2,625	1,935	567	24

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
ICC	447	426	451	372	400	425	351	354	391	348	277	123
IHBS	615	563	626	648	617	587	430	496	514	410	501	173

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 5/13/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
13	596	1,114	975	1,360	1,280	902	1,566	1,379	1,034	2,287	2,144

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
174	192	220	199	193	196	184	196	181	132	72	12

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
40,949	39,276	45,372	43,617	39,615	49,928	42,485	66,269	55,690	38,502	14,416	447

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
$ 328,948	$ 310,544	$ 354,616	$ 322,665	$ 327,265	$ 339,236	$ 298,238	$ 315,073	$ 312,370	$ 141,532	$ 84,988	$ 4,860

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
ICC	43	46	61	57	63	66	70	76	81	51	32	^
IHBS	34	32	35	44	37	37	54	53	45	34	14	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15
ICC	258	324	337	274	237	327	260	365	321	412	285	149
IHBS	878	762	710	636	668	767	449	727	660	515	378	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months May 2014 - April 2015
Report Run on 5/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	434	$ 6,269,002	208,807	234,909	162,903	10,334	40,087	2,028,968	423	^	4,392	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 71,888	^	6,711	^	^	^	9,796	-	-	-	-	-	-	-	-
4	Butte*	239	$ 1,583,842	156,468	74,202	10,053	7,839	34,743	412,453	341	^	^	-	-	-	-	^
5	Calaveras*	19	$ 59,498	^	6,527	8,838	^	^	8,814	-	-	-	-	-	-	-	-
6	Colusa*	22	$ 93,504	^	^	^	-	^	30,134	-	-	-	-	-	-	-	-
7	Contra Costa*	342	$ 6,855,384	356,153	326,756	197,078	8,813	70,473	1,562,519	1,221	^	4,278	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	14	$ 25,650	-	12,320	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	$ 2,550,438	384,024	157,445	63,764	5,631	38,622	362,863	^	-	^	-	-	-	-	^
11	Glenn*	24	$ 235,328	38,808	24,747	1,867	^	^	34,825	-	-	-	-	-	-	-	-
12	Humboldt*	44	$ 708,094	-	35,166	10,032	^	4,160	240,249	^	-	^	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,444,582	16,271	31,369	3,464	2,997	23,834	355,722	^	^	^	-	-	-	-	^
16	Kings*	48	$ 131,865	21,914	^	4,889	^	3,867	27,092	-	-	-	-	-	-	-	-
17	Lake	38	$ 104,062	21,561	29,573	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,886	$ 32,072,490	8,091,658	8,851,351	12,827	3,488	64,340	830,171	-	-	-	-	-	-	-	-
20	Madera*	172	$ 354,760	-	^	48,474	^	2,455	114,334	-	-	-	-	-	-	-	-
21	Marin*	38	$ 350,199	^	33,313	7,748	-	^	38,743	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	87	$ 338,264	77,898	73,587	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	75	$ 218,185	-	14,420	10,878	^	-	27,595	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	489	$ 1,761,100	957,738	462,747	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	42	$ 156,291	-	-	4,140	^	^	37,667	-	-	-	-	-	-	-	-
29	Nevada*	49	$ 631,976	39,562	24,127	41,632	^	4,065	141,977	-	-	-	-	-	-	-	-
30	Orange*	942	$ 6,173,756	154,271	280,891	277,559	46,946	90,055	1,391,550	^	-	-	-	-	-	-	-
31	Placer*	113	$ 330,148	23,541	18,398	2,471	^	^	103,405	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,688	$ 5,297,387	334,711	251,875	401,019	5,255	117,890	1,978,040	-	-	^	-	-	-	-	-
34	Sacramento*	474	$ 4,315,886	513,188	408,544	807,582	^	140,644	2,105,400	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	638	$ 5,158,762	887,642	518,283	77,039	7,126	50,762	2,234,196	^	^	^	-	-	-	-	-
37	San Diego*	844	$ 8,535,158	194,812	397,259	13,276	1,930	139,032	1,044,062	455	161,934	5,412	-	^	^	-	-
38	San Francisco*	321	$ 8,344,976	1,387,471	606,921	61,416	^	19,340	640,073	-	^	2,520	-	-	-	-	-
39	San Joaquin*	393	$ 1,652,823	94,937	132,960	75,831	8,228	25,532	277,496	^	-	^	-	^	-	-	^
40	San Luis Obispo*	150	$ 2,293,024	381,857	110,748	30,436	2,220	19,380	307,997	-	-	^	^	-	-	-	^
41	San Mateo*	117	$ 1,912,413	64,177	45,506	34,065	^	15,983	290,568	^	^	4,998	^	-	^	-	-
42	Santa Barbara*	170	$ 1,957,114	44,531	148,706	106,417	10,256	41,737	769,829	-	^	-	-	^	-	-	-
43	Santa Clara*	229	$ 1,319,400	276,330	248,584	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	87	$ 1,294,188	238,938	78,857	23,250	^	^	206,270	^	-	^	-	-	-	-	-
45	Shasta*	95	$ 935,988	12,408	76,975	40,598	^	19,834	171,555	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	57	$ 240,212	14,682	17,584	5,280	-	^	33,611	-	-	-	-	-	-	-	-
48	Solano	53	$ 345,751	82,680	65,224	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	115	$ 918,425	-	-	43,051	3,953	10,075	337,265	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	50	$ 169,942	-	-	^	-	^	66,246	-	-	-	-	-	-	-	-
54	Tulare*	142	$ 1,348,471	194,808	70,505	69,746	1,622	31,225	184,059	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	131	$ 1,073,160	218,095	54,081	50,819	-	24,443	295,098	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	41	$ 406,099	^	^	33,612	^	10,031	56,889	-	-	-	-	-	-	-	-
Statewide^^		**13,631**	**$ 110,438,419**	**15,606,209**	**13,962,121**	**2,753,114**	**141,541**	**1,061,219**	**18,799,351**	**3,066**	**175,519**	**38,705**	**^**	**206**	**94**	**-**	**493**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months May 2014 - April 2015

Report Run on 5/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	434	$ 6,269,002	$ 562,107	$ 482,048	$ 298,464	$ 31,967	$ 151,772	$ 4,132,745	$ 28,650	^	$ 128,184	$ -	^	^	$ -	^
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	20	$ 71,888	^	$ 13,422	^	^	^	$ 24,357	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	239	$ 1,583,842	$ 284,917	$ 129,475	$ 17,390	$ 24,207	$ 156,668	$ 866,332	$ 31,423	^	^	$ -	$ -	$ -	$ -	^
5	Calaveras*	19	$ 59,498	^	$ 11,945	$ 16,174	^	^	$ 20,801	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	22	$ 93,504	^	^	^	$ -	^	$ 76,389	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	342	$ 6,855,384	$ 1,105,596	$ 633,099	$ 365,643	$ 40,338	$ 351,875	$ 3,957,639	$ 129,060	^	$ 174,995	$ -	$ -	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado	14	$ 25,650	$ -	$ 25,650	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	382	$ 2,550,438	$ 964,834	$ 306,872	$ 130,209	$ 27,845	$ 185,754	$ 900,047	^	$ -	^	$ -	$ -	$ -	$ -	^
11	Glenn*	24	$ 235,328	$ 102,842	$ 50,724	$ 3,884	^	^	$ 70,318	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	44	$ 708,094	$ -	$ 73,409	$ 19,084	^	$ 17,570	$ 584,142	^	$ -	^	$ -	$ -	$ -	$ -	$ -
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,444,582	$ 50,805	$ 73,371	$ 8,092	$ 15,255	$ 130,403	$ 1,051,583	^	^	^	$ -	$ -	$ -	$ -	^
16	Kings*	48	$ 131,865	$ 48,135	^	$ 8,630	^	$ 12,764	$ 59,332	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	38	$ 104,062	$ 49,992	$ 54,070	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,886	$ 32,072,490	$ 16,519,542	$ 13,799,628	$ 16,418	$ 8,323	$ 200,599	$ 1,527,981	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	172	$ 354,760	$ -	^	$ 94,523	^	$ 9,998	$ 247,437	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	38	$ 350,199	^	$ 86,767	$ 20,116	$ -	^	$ 158,500	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*^																
23	Mendocino	87	$ 338,264	$ 189,705	$ 148,559	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	75	$ 218,185	$ -	$ 53,598	$ 41,633	^	$ -	$ 120,656	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	489	$ 1,761,100	$ 805,720	$ 955,380	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	42	$ 156,291	$ -	$ -	$ 21,003	^	^	$ 120,094	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	49	$ 631,976	$ 101,687	$ 48,472	$ 82,701	^	$ 18,903	$ 366,209	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	942	$ 6,173,756	$ 334,220	$ 624,191	$ 671,327	$ 253,815	$ 390,782	$ 3,885,969	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	113	$ 330,148	$ 50,552	$ 42,616	$ 5,487	^	^	$ 227,121	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,688	$ 5,297,387	$ 496,865	$ 340,985	$ 780,439	$ 13,564	$ 506,499	$ 3,074,023	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	474	$ 4,315,886	$ 561,267	$ 432,198	$ 838,550	^	$ 273,860	$ 2,209,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*^																
36	San Bernardino*	638	$ 5,158,762	$ 1,108,182	$ 482,923	$ 97,315	$ 33,430	$ 153,540	$ 3,258,864	^	^	^	$ -	$ -	$ -	$ -	$ -
37	San Diego*	844	$ 8,535,158	$ 530,281	$ 829,343	$ 26,325	$ 6,501	$ 655,612	$ 2,769,018	$ 24,557	$ 3,402,543	$ 191,080	$ -	^	^	$ -	$ -
38	San Francisco*	321	$ 8,344,976	$ 4,201,641	$ 1,429,545	$ 173,631	^	$ 128,817	$ 2,237,971	$ -	^	$ 138,000	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	393	$ 1,652,823	$ 256,889	$ 256,725	$ 169,799	$ 28,968	$ 135,160	$ 760,950	^	$ -	^	$ -	^	$ -	$ -	^
40	San Luis Obispo*	150	$ 2,293,024	$ 747,703	$ 325,196	$ 96,970	$ 5,401	$ 83,049	$ 885,043	$ -	$ -	^	^	$ -	$ -	$ -	^
41	San Mateo*	117	$ 1,912,413	$ 158,333	$ 134,181	$ 83,523	^	$ 128,075	$ 946,484	^	^	$ 416,765	^	$ -	^	$ -	$ -
42	Santa Barbara*	170	$ 1,957,114	$ 73,935	$ 261,824	$ 134,989	$ 25,175	$ 171,625	$ 1,268,451	$ -	^	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	229	$ 1,319,400	$ 825,544	$ 493,857	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	87	$ 1,294,188	$ 589,828	$ 179,812	$ 51,042	^	^	$ 442,668	^	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	95	$ 935,988	$ 36,504	$ 192,187	$ 97,132	^	$ 73,237	$ 461,573	$ -	^	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	57	$ 240,212	$ 53,276	$ 51,515	$ 15,734	$ -	^	$ 118,236	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano	53	$ 345,751	$ 151,657	$ 194,094	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	Sonoma	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	115	$ 918,425	$ -	$ -	$ 75,622	$ 13,537	$ 41,539	$ 709,704	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama^																
53	Trinity*	50	$ 169,942	$ -	$ -	^	$ -	^	$ 152,703	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	142	$ 1,348,471	$ 484,652	$ 133,314	$ 128,821	$ 5,907	$ 127,998	$ 467,778	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	131	$ 1,073,160	$ 305,140	$ 74,882	$ 61,552	$ -	$ 78,784	$ 552,803	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*^																
58	Sutter/Yuba*	41	$ 406,099	^	^	$ 96,306	^	$ 67,951	$ 212,280	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**13,631**	**$ 110,438,419**	**32,036,585**	**23,502,829**	**4,774,168**	**589,272**	**4,348,319**	**39,047,888**	**270,415**	**3,664,476**	**1,565,575**	**^**	**60,715**	**128,612**	**-**	**404,132**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months May 2014 - April 2015

Report Run on 5/13/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	434	$ 6,269,002	101	142	200	37	117	355	29	^	17	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 71,888	^	19	^	^	^	16	-	-	-	-	-	-	-	-
4	Butte*	239	$ 1,583,842	61	85	51	19	54	226	14	^	^	-	-	-	-	^
5	Calaveras*	19	$ 59,498	^	14	15	^	^	14	-	-	-	-	-	-	-	-
6	Colusa*	22	$ 93,504	^	^	^	-	^	22	-	-	-	-	-	-	-	-
7	Contra Costa*	342	$ 6,855,384	90	257	183	25	111	251	35	^	13	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	14	$ 25,650	-	14	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	$ 2,550,438	152	144	239	37	182	311	^	-	^	-	-	-	-	^
11	Glenn*	24	$ 235,328	20	21	13	^	^	24	-	-	-	-	-	-	-	-
12	Humboldt*	44	$ 708,094	-	26	15	^	18	41	^	-	^	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,444,582	40	117	26	18	109	220	^	^	^	-	-	-	-	^
16	Kings*	48	$ 131,865	16	^	41	^	17	39	-	-	-	-	-	-	-	-
17	Lake	38	$ 104,062	12	38	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,886	$ 32,072,490	3,380	3,510	66	14	93	227	-	-	-	-	-	-	-	-
20	Madera*	172	$ 354,760	-	^	105	^	19	165	-	-	-	-	-	-	-	-
21	Marin*	38	$ 350,199	^	20	25	-	^	35	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	87	$ 338,264	69	82	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	75	$ 218,185	-	21	45	^	-	63	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	489	$ 1,761,100	348	357	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	42	$ 156,291	-	-	28	^	^	40	-	-	-	-	-	-	-	-
29	Nevada*	49	$ 631,976	25	41	43	^	16	49	-	-	-	-	-	-	-	-
30	Orange*	942	$ 6,173,756	107	300	485	118	235	910	^	-	-	-	-	-	-	-
31	Placer*	113	$ 330,148	25	37	17	^	^	107	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,688	$ 5,297,387	164	375	525	35	560	1,476	-	-	^	-	-	-	-	-
34	Sacramento*	474	$ 4,315,886	193	309	405	^	233	420	-	-	-	-	-	-	-	-
35	San Benito*^																
36	San Bernardino*	638	$ 5,158,762	327	450	114	35	231	593	^	^	^	-	-	-	-	-
37	San Diego*	844	$ 8,535,158	184	487	85	22	420	635	38	296	13	-	^	^	-	-
38	San Francisco*	321	$ 8,344,976	216	222	88	^	45	162	-	^	13	-	-	-	-	-
39	San Joaquin*	393	$ 1,652,823	90	158	303	27	94	302	^	-	^	-	^	-	-	^
40	San Luis Obispo*	150	$ 2,293,024	73	108	100	12	47	126	-	-	^	^	-	-	-	^
41	San Mateo*	117	$ 1,912,413	39	73	77	^	58	98	^	^	13	^	-	^	-	-
42	Santa Barbara*	170	$ 1,957,114	38	136	109	25	66	136	-	^	-	-	^	-	-	-
43	Santa Clara*	229	$ 1,319,400	167	218	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	87	$ 1,294,188	68	68	41	^	^	57	^	-	^	-	-	-	-	-
45	Shasta*	95	$ 935,988	28	80	82	^	51	84	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	57	$ 240,212	24	45	29	-	^	49	-	-	-	-	-	-	-	-
48	Solano	53	$ 345,751	35	52	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	115	$ 918,425	-	-	54	18	56	106	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	50	$ 169,942	-	-	^	-	^	49	-	-	-	-	-	-	-	-
54	Tulare*	142	$ 1,348,471	69	104	110	12	59	126	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	131	$ 1,073,160	72	68	65	-	34	98	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	41	$ 406,099	^	^	33	^	24	38	-	-	-	-	-	-	-	-
Statewide^^		**13,631**	**$ 110,438,419**	**6,294**	**8,274**	**3,862**	**531**	**3,025**	**7,736**	**157**	**323**	**106**	**^**	**14**	**28**	**-**	**19**

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted**:

1. **Service Month =** The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
2. **Submission Month =** The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
3. **Submitting County Code** = The county of service that billed the claim.
4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
5. **Client Index Number =** The beneficiary's Client Index Number billed on the claim.
6. **Service ID =** The procedure code billed on the claim.
7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
8. **SEL Quantity =** The number of units billed on the claim.
9. **Service Line Count** = Number of unique services paid for in a warrant.
10. **CWunits of Time =** The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.