

# Katie A. Mental Health Services Report

Report run on 7/29/2014

## Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 8,310 (statewide) compared to 6,644 for the last reporting period. This is a 25% increase of 1,666 subclass members.
- ▶ Total approved amount to date is \$63,737,133 (statewide) compared to \$44,715,040 for the last reporting period. This is a 43% increase of \$19,022,093.
- ▶ The total amount of ICC minutes provided to subclass members to date is 5,737,715 compared to 3,160,371 for the previous reporting period. This is an 82% increase of 2,577,344 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 5,826,963 compared to 3,248,894 for the previous reporting period. This is a 79% increase of 2,578,069 minutes.

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## Report Highlights (continued)

- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 40 from 37.
- ▶ The total number of counties using the "KTA" Demonstration Project Identifier is 44.
- ▶ The large increases in the number of sub-class members and related services are primarily a result of increased Katie A Subclass member claiming from Alameda, Los Angeles, San Diego and San Francisco counties during submission months April 2014 - June 2014.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for the entire fiscal year (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: September 10, 2014

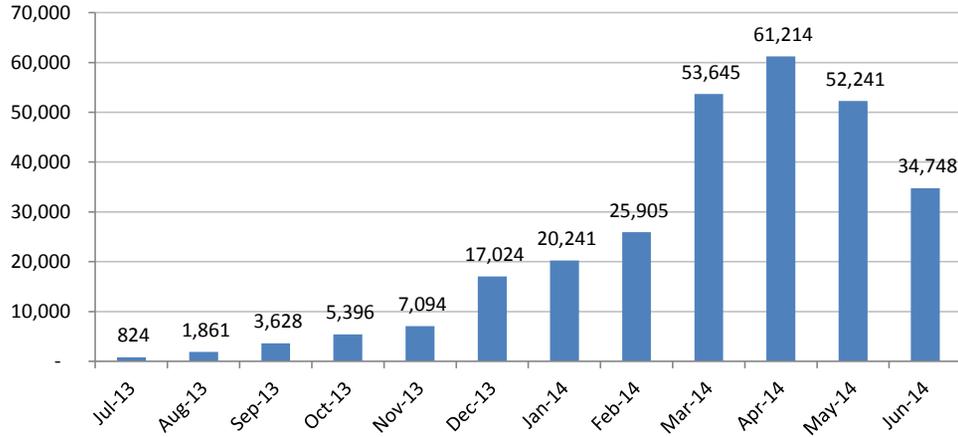
- 1) Typos on pages 2, 5, & 8 have been corrected from the originally posted July 29th, 2014 report. New data suppression processes have been applied to county tables located on pages 9,10,& 11 in order to further protect patient privacy.
- 2) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 3) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 4) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 5) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

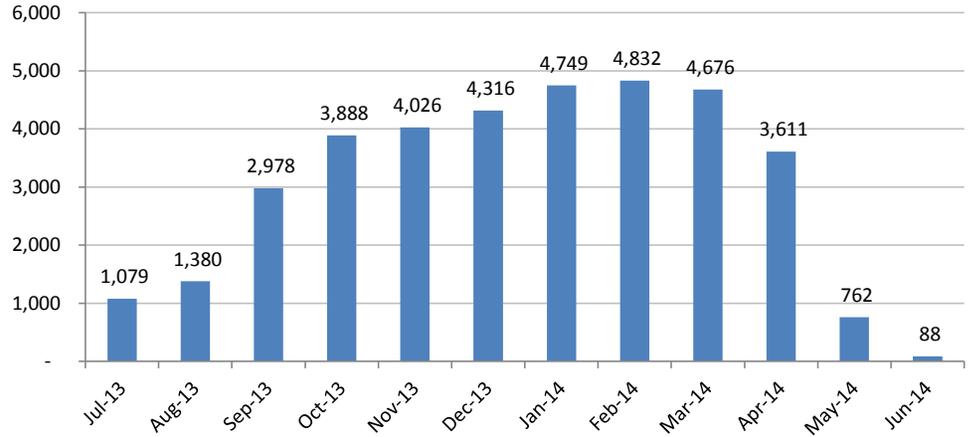
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014

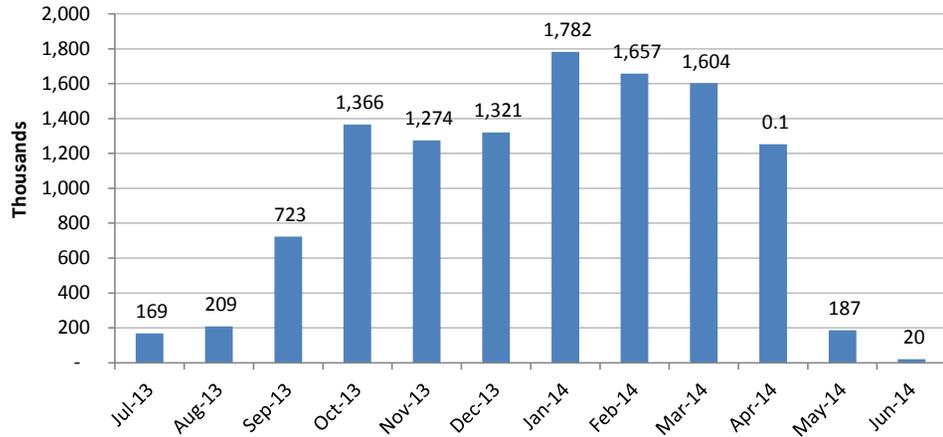
**Approved Service Claims for  
 Katie A. Subclass Members**  
 Count of service lines by Month of Submission



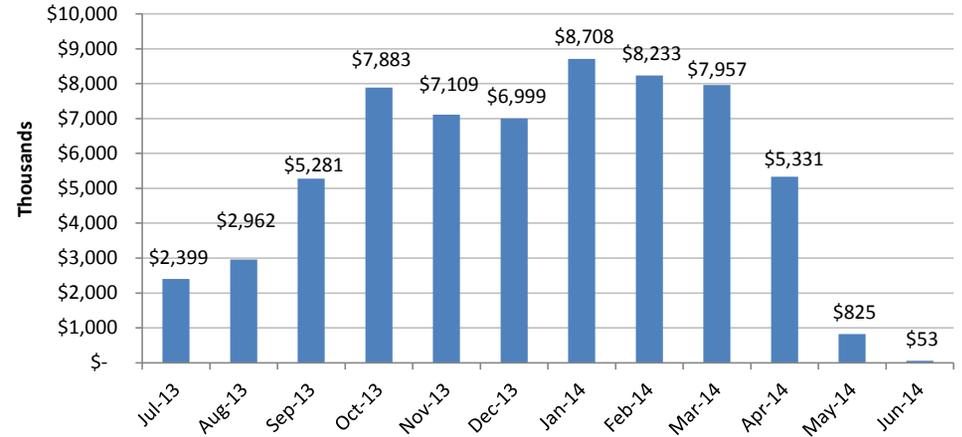
**Unduplicated Count of  
 Katie A. Subclass Members**  
 By Service Month<sup>2</sup>



**Approved ICC & IHBS Minutes Provided to  
 Katie A. Subclass Members**  
 By Service Month<sup>2</sup> in Thousands



**Total Approved Amount for All Services<sup>1</sup> Provided to  
 Katie A. Subclass Members**  
 By Service Month<sup>2</sup> in Thousands



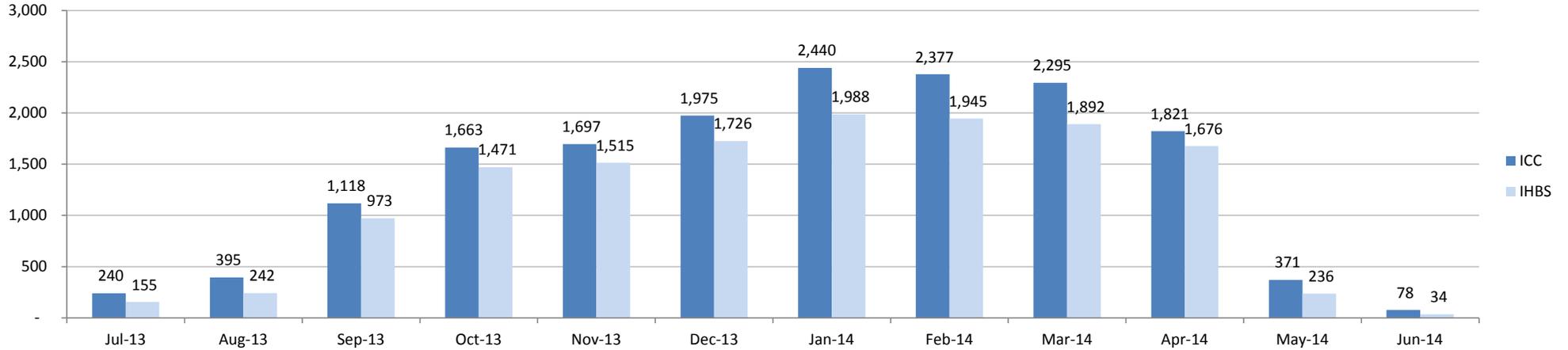
<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

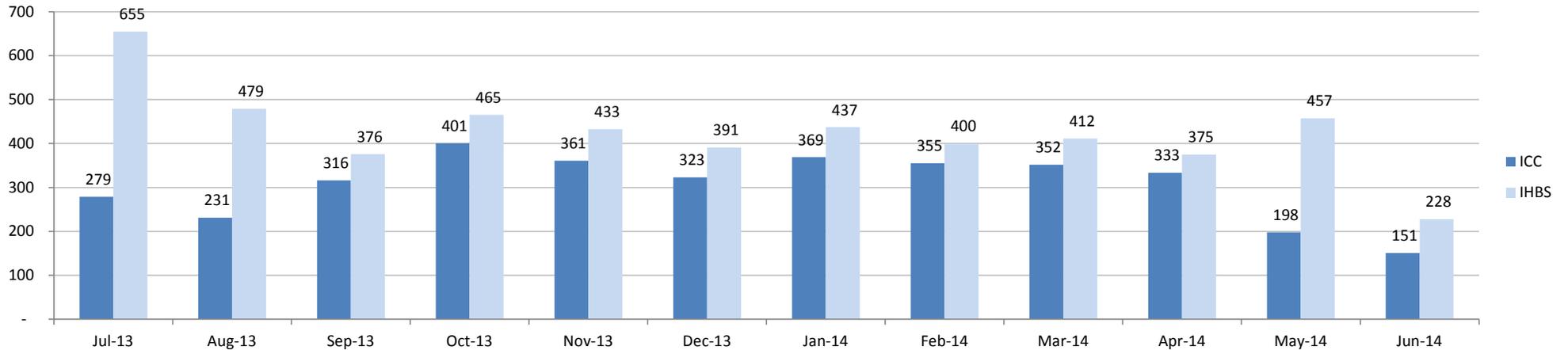
# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014

## ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month<sup>2</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month<sup>2</sup>



<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
824	1,861	3,628	5,396	7,094	17,024	20,241	25,905	53,645	61,214	52,241	34,748

**Table Name:** Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month<sup>2</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
1,079	1,380	2,978	3,888	4,026	4,316	4,749	4,832	4,676	3,611	762	88

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
168,726	208,600	723,368	1,365,893	1,274,347	1,320,870	1,781,840	1,657,261	1,603,664	1,252,877	187,273	19,959

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 2,398,766	\$ 2,961,613	\$ 5,281,233	\$ 7,883,066	\$ 7,108,655	\$ 6,998,959	\$ 8,707,511	\$ 8,232,525	\$ 7,956,642	\$ 5,330,730	\$ 824,769	\$ 52,666

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	240	395	1,118	1,663	1,697	1,975	2,440	2,377	2,295	1,821	371	78
IHBS	155	242	973	1,471	1,515	1,726	1,988	1,945	1,892	1,676	236	34

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

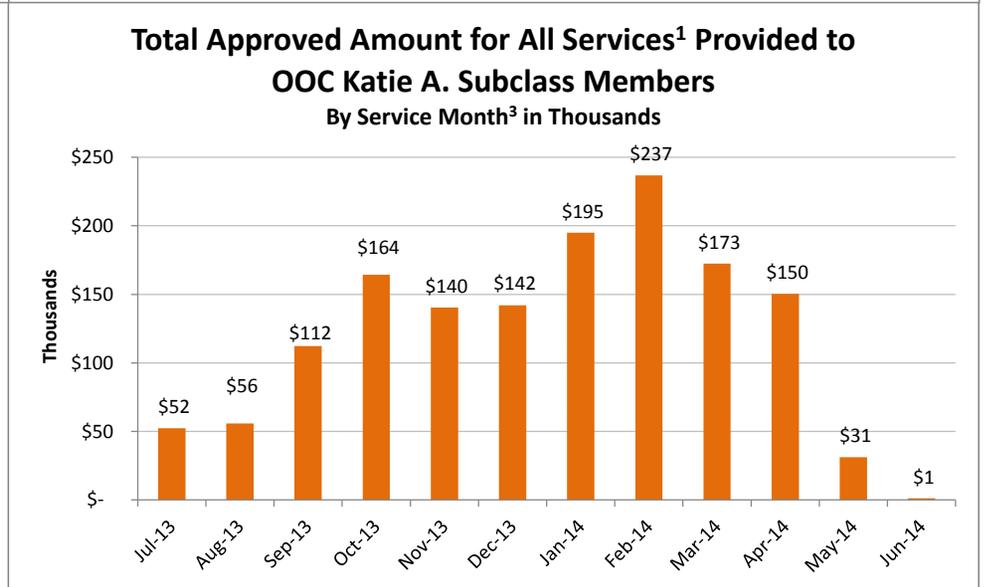
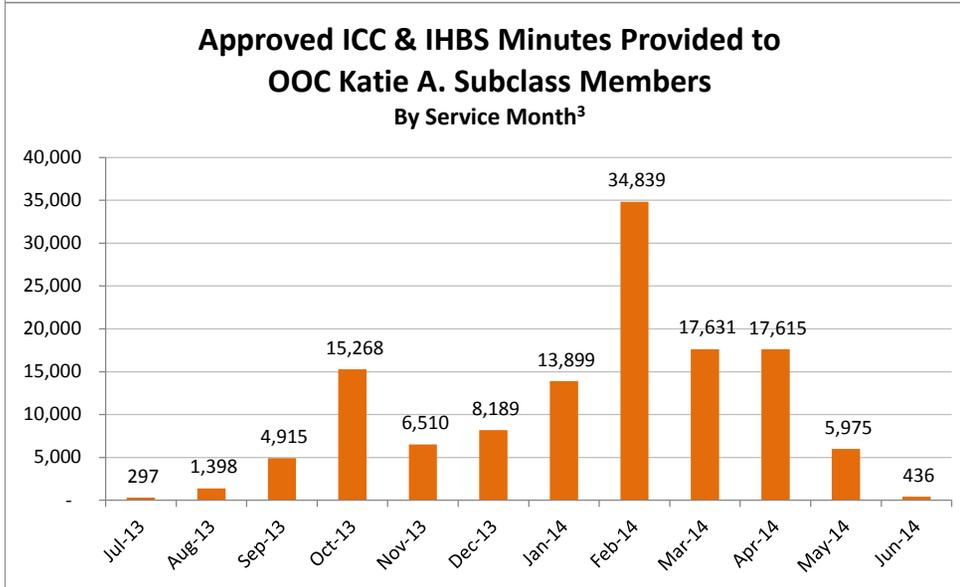
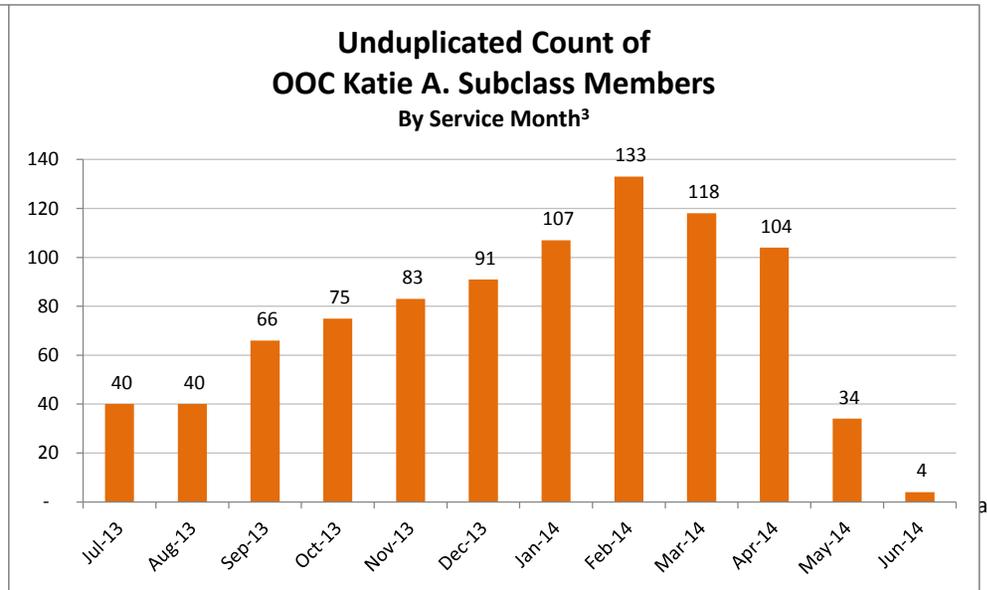
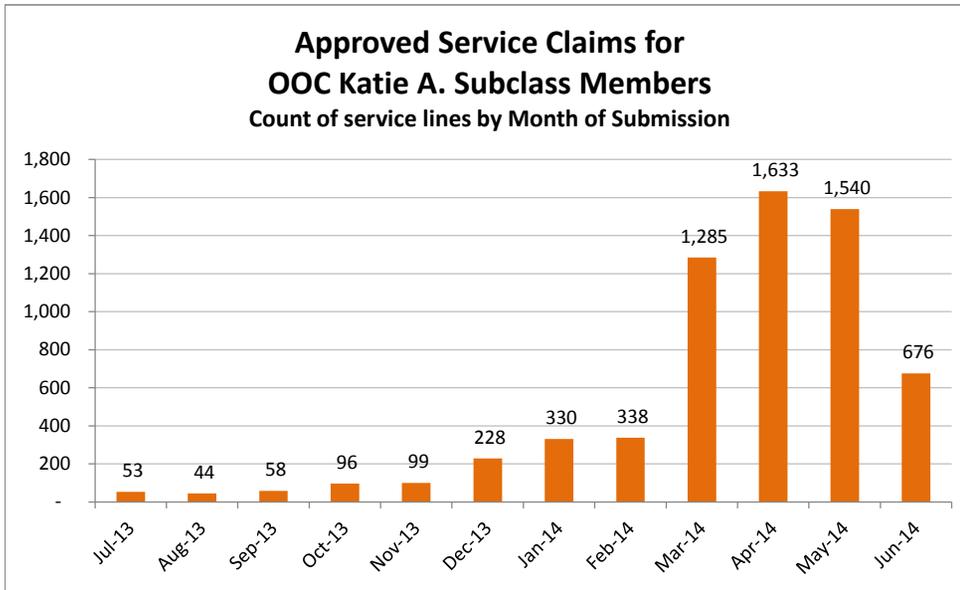
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	279	231	316	401	361	323	369	355	352	333	198	151
IHBS	655	479	376	465	433	391	437	400	412	375	457	228

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

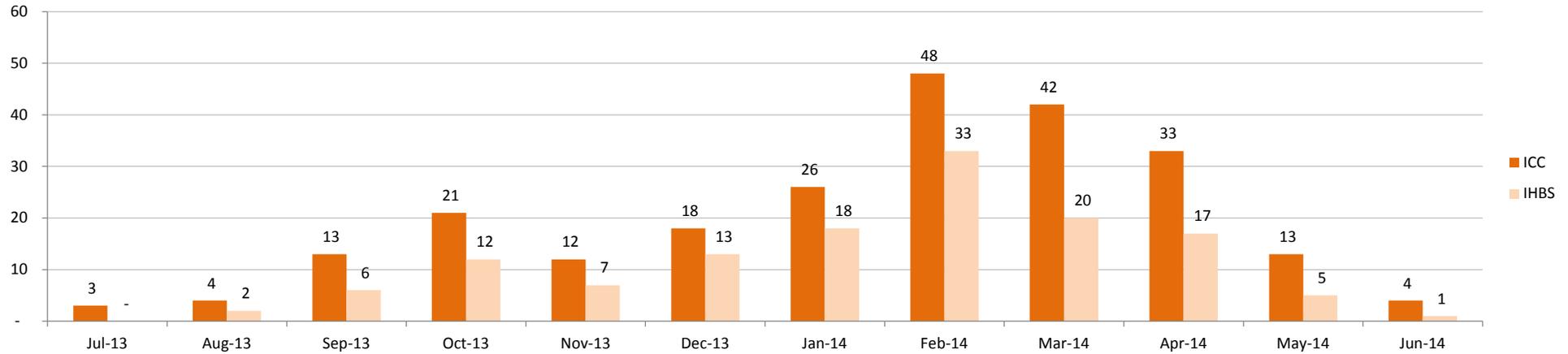
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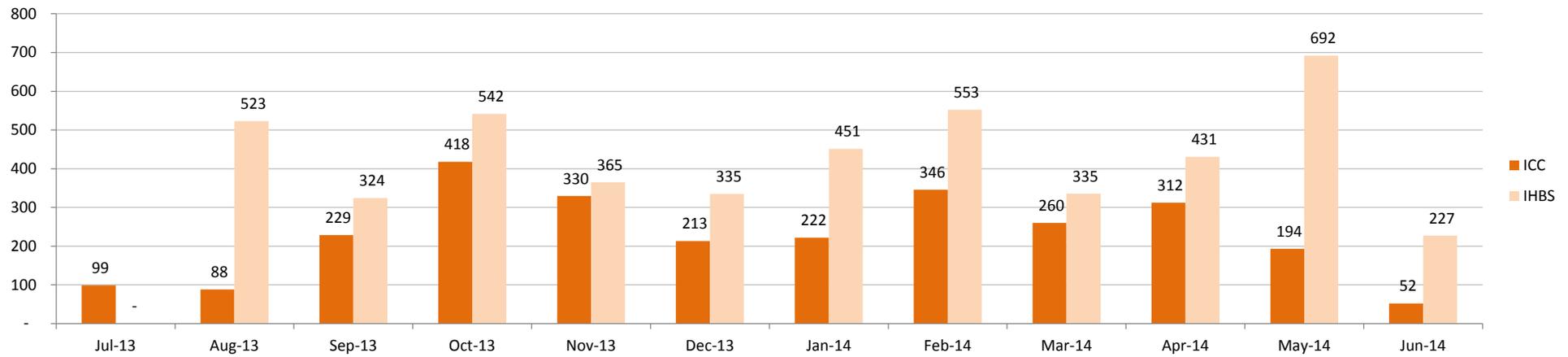
# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014

## ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month<sup>3</sup>



## Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month<sup>3</sup>



<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
 Claims Submitted with DPI Element "KTA"  
 Report Run on 7/29/2014

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
53	44	58	96	99	228	330	338	1,285	1,633	1,540	676

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month<sup>3</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
40	40	66	75	83	91	107	133	118	104	34	4

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
297	1,398	4,915	15,268	6,510	8,189	13,899	34,839	17,631	17,615	5,975	436

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 52,296	\$ 55,752	\$ 112,175	\$ 164,221	\$ 140,367	\$ 142,093	\$ 194,913	\$ 236,750	\$ 172,511	\$ 150,268	\$ 31,219	\$ 1,195

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	3	4	13	21	12	18	26	48	42	33	13	4
IHBS	-	2	6	12	7	13	18	33	20	17	5	1

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	99	88	229	418	330	213	222	346	260	312	194	52
IHBS	-	523	324	542	365	335	451	553	335	431	692	227

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2013 - June 2014

Report Run on 7/29/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	412	\$ 7,580,471	-	-	185,723	7,024	48,339	2,243,235	^	^	23,700	^	^	^	-	272
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 12,760	-	^	^	-	^	^	-	-	-	-	-	-	-	-
4	Butte*	208	\$ 1,221,024	103,054	56,134	5,695	^	27,809	346,662	^	^	^	-	-	-	-	^
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 41,794	-	^	^	-	^	18,267	-	-	-	-	-	-	-	-
7	Contra Costa*	183	\$ 3,892,279	32,533	50,647	142,545	11,725	66,784	1,042,921	773	^	6,108	-	-	-	-	-
8	Del Norte*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	336	\$ 1,285,310	^	5,544	64,250	9,658	26,719	393,645	^	-	^	-	-	-	-	-
11	Glenn*	12	\$ 39,246	^	^	^	-	^	^	-	-	-	-	-	-	-	-
12	Humboldt*	48	\$ 451,461	-	50,074	15,261	^	8,735	98,948	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 31,100	^	5,539	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	222	\$ 961,290	5,393	21,971	3,916	^	16,277	245,356	151	^	^	-	-	^	-	-
16	Kings*	24	\$ 95,771	^	-	2,343	^	^	19,432	-	-	-	-	-	-	-	-
17	Lake	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	2,915	\$ 18,175,999	4,011,533	4,122,117	1,004	^	2,732	90,850	-	-	-	-	-	-	-	-
20	Madera*	68	\$ 77,306	-	-	9,276	-	1,865	23,304	-	-	-	-	-	-	-	-
21	Marin*	29	\$ 354,075	^	34,694	13,129	-	^	29,472	^	-	-	-	-	-	-	-
22	Mariposa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	52	\$ 130,594	23,029	34,896	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	64	\$ 229,741	-	9,430	5,259	^	-	32,995	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	116	\$ 131,894	7,819	41,999	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	43	\$ 261,852	19,209	22,020	15,904	^	^	47,408	-	-	-	-	-	-	-	-
30	Orange*	854	\$ 6,073,048	148,026	353,709	303,857	30,276	115,106	1,334,762	^	-	-	-	^	-	-	-
31	Placer*	66	\$ 162,912	13,220	9,784	2,108	-	-	31,341	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside	12	\$ 2,610	^	^	-	-	-	-	-	-	-	-	-	-	-	-
34	Sacramento*	308	\$ 2,600,811	113,306	86,003	365,256	^	40,016	711,299	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	224	\$ 1,120,517	181,459	-	16,989	^	5,721	300,347	-	^	^	-	-	-	-	^
37	San Diego*	682	\$ 6,560,539	184,315	303,287	11,988	2,117	78,050	977,195	515	85,366	7,818	-	-	79	-	^
38	San Francisco*	299	\$ 6,182,523	610,124	284,624	48,395	^	19,200	549,837	-	^	11,604	-	-	-	-	-
39	San Joaquin*	313	\$ 891,074	61,073	75,197	34,824	^	11,459	153,141	-	-	^	-	-	-	-	-
40	San Luis Obispo*	63	\$ 275,198	66,931	16,476	3,834	^	^	22,955	-	-	^	-	-	-	-	^
41	San Mateo*	94	\$ 1,660,459	43,982	15,860	39,238	^	16,343	261,152	^	^	^	^	-	-	-	-
42	Santa Barbara*	39	\$ 132,344	-	1,741	10,073	^	^	41,997	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	63	\$ 671,652	55,938	27,390	18,282	^	^	151,262	-	^	^	-	-	-	-	-
45	Shasta*	89	\$ 698,463	8,139	45,061	33,644	^	13,925	131,001	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	40	\$ 120,921	2,575	10,568	4,523	-	^	27,243	-	-	-	-	-	-	-	-
48	Solano	19	\$ 39,971	^	5,990	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	95	\$ 822,620	-	-	24,763	2,798	4,757	257,093	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	53	\$ 128,506	-	-	4,625	-	^	45,226	-	-	-	-	-	-	-	-
54	Tulare*	110	\$ 323,229	30,255	14,505	29,449	^	8,618	45,917	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura	33	\$ 59,596	10,710	12,637	-	-	-	-	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Statewide</b>	<b>8,310</b>	<b>\$ 63,737,133</b>	<b>5,826,963</b>	<b>5,737,715</b>	<b>1,420,010</b>	<b>78,780</b>	<b>526,211</b>	<b>9,723,754</b>	<b>2,191</b>	<b>103,070</b>	<b>62,806</b>	<b>84</b>	<b>88</b>	<b>93</b>	<b>-</b>	<b>357</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months July 2013 - June 2014

Report Run on 7/29/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	412	\$ 7,580,471	\$ -	\$ -	\$ 370,381	\$ 24,943	\$ 232,335	\$ 5,735,015	^	^	\$ 796,409	^	^	^	\$ -	\$ 231,044
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	12	\$ 12,760	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	208	\$ 1,221,024	\$ 178,565	\$ 96,006	\$ 10,192	^	\$ 122,705	\$ 697,733	^	^	^	^	^	^	^	^
5	Calaveras*^																
6	Colusa*	16	\$ 41,794	\$ -	^	^	^	^	\$ 38,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	183	\$ 3,892,279	\$ 94,784	\$ 108,062	\$ 295,275	\$ 48,003	\$ 315,020	\$ 2,600,854	\$ 75,333	^	\$ 251,263	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*^																
10	Fresno*	336	\$ 1,285,310	^	\$ 11,106	\$ 130,310	\$ 41,011	\$ 136,993	\$ 942,348	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	12	\$ 39,246	^	^	^	^	^	^	^	^	^	^	^	^	^	^
12	Humboldt*	48	\$ 451,461	\$ -	\$ 103,192	\$ 31,452	^	\$ 35,767	\$ 262,884	^	^	^	^	^	^	^	^
13	Imperial	13	\$ 31,100	^	\$ 14,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	222	\$ 961,290	\$ 15,317	\$ 48,337	\$ 8,616	^	\$ 85,452	\$ 696,810	\$ 22,245	^	^	\$ -	\$ -	^	\$ -	\$ -
16	Kings*	24	\$ 95,771	^	\$ -	\$ 4,222	^	^	\$ 42,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	2,915	\$ 18,175,999	\$ 10,003,850	\$ 7,934,957	\$ 1,938	^	\$ 12,558	\$ 221,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	68	\$ 77,306	\$ -	\$ -	\$ 18,089	\$ -	\$ 8,187	\$ 51,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	29	\$ 354,075	^	\$ 91,680	\$ 36,465	\$ -	^	\$ 113,382	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*^																
23	Mendocino	52	\$ 130,594	\$ 60,100	\$ 70,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	64	\$ 229,741	\$ -	\$ 41,115	\$ 22,925	^	\$ -	\$ 165,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	116	\$ 131,894	\$ 22,284	\$ 109,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*^																
29	Nevada*	43	\$ 261,852	\$ 50,137	\$ 44,480	\$ 32,127	^	^	\$ 123,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	854	\$ 6,073,048	\$ 314,917	\$ 773,149	\$ 709,167	\$ 164,125	\$ 585,242	\$ 3,504,697	^	^	^	^	^	^	^	^
31	Placer*	66	\$ 162,912	\$ 28,417	\$ 21,267	\$ 10,203	\$ -	\$ -	\$ 103,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside	12	\$ 2,610	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	308	\$ 2,600,811	\$ 236,063	\$ 140,778	\$ 587,220	^	\$ 155,738	\$ 1,480,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	224	\$ 1,120,517	\$ 329,531	\$ -	\$ 34,234	^	\$ 26,692	\$ 693,323	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
37	San Diego*	682	\$ 6,560,539	\$ 503,180	\$ 640,055	\$ 24,874	\$ 8,481	\$ 381,278	\$ 2,610,488	\$ 26,165	\$ 1,953,590	\$ 276,028	\$ -	\$ -	\$ 97,945	\$ -	^
38	San Francisco*	299	\$ 6,182,523	\$ 2,396,868	\$ 856,708	\$ 146,515	^	\$ 126,714	\$ 2,049,782	\$ -	^	\$ 540,835	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	313	\$ 891,074	\$ 155,161	\$ 142,459	\$ 81,090	^	\$ 60,479	\$ 409,589	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	63	\$ 275,198	\$ 131,185	\$ 49,255	\$ 12,115	^	^	\$ 73,985	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	94	\$ 1,660,459	\$ 117,193	\$ 44,006	\$ 96,956	^	\$ 132,576	\$ 753,575	^	^	^	^	^	^	^	^
42	Santa Barbara*	39	\$ 132,344	\$ -	\$ 3,852	\$ 19,577	^	^	\$ 96,103	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara*^																
44	Santa Cruz*	63	\$ 671,652	\$ 174,648	\$ 69,623	\$ 44,083	^	^	\$ 345,508	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	89	\$ 698,463	\$ 26,885	\$ 108,602	\$ 88,382	^	\$ 54,989	\$ 331,394	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	40	\$ 120,921	\$ 6,438	\$ 31,118	\$ 13,479	\$ -	^	\$ 68,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	19	\$ 39,971	^	\$ 23,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	95	\$ 822,620	\$ -	\$ -	\$ 58,726	\$ 10,950	\$ 25,597	\$ 726,739	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	53	\$ 128,506	\$ -	\$ -	\$ 9,316	\$ -	^	\$ 108,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	110	\$ 323,229	\$ 78,971	\$ 27,729	\$ 52,783	^	\$ 40,246	\$ 120,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*^																
56	Ventura	33	\$ 59,596	\$ 31,163	\$ 28,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*^																
58	Sutter/Yuba*^																
	<b>Statewide</b>	<b>8,310</b>	<b>\$ 63,737,133</b>	<b>\$ 15,221,535</b>	<b>\$ 11,680,928</b>	<b>\$ 2,959,254</b>	<b>\$ 356,187</b>	<b>\$ 2,615,054</b>	<b>\$ 25,289,609</b>	<b>\$ 207,227</b>	<b>\$ 2,359,892</b>	<b>\$ 2,596,187</b>	<b>\$ 14,227</b>	<b>\$ 29,748</b>	<b>\$ 120,530</b>	<b>\$ -</b>	<b>\$ 286,755</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2013 - June 2014

Report Run on 7/29/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	412	\$ 7,580,471	-	-	223	26	131	403	^	^	39	^	^	^	-	13
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 12,760	-	^	^	-	^	^	-	-	-	-	-	-	-	-
4	Butte*	208	\$ 1,221,024	51	101	34	^	44	180	^	^	^	-	-	-	-	^
5	Calaveras*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	16	\$ 41,794	-	^	^	-	^	16	-	-	-	-	-	-	-	-
7	Contra Costa*	183	\$ 3,892,279	23	111	121	21	76	135	23	^	13	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	336	\$ 1,285,310	^	14	234	27	150	298	^	-	^	-	-	-	-	-
11	Glenn*	12	\$ 39,246	^	^	^	-	^	^	-	-	-	-	-	-	-	-
12	Humboldt*	48	\$ 451,461	-	25	20	^	29	44	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 31,100	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	222	\$ 961,290	16	103	34	^	105	204	17	^	^	-	-	^	-	-
16	Kings*	24	\$ 95,771	^	-	17	^	^	22	-	-	-	-	-	-	-	-
17	Lake	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	2,915	\$ 18,175,999	2,598	2,588	15	^	36	90	-	-	-	-	-	-	-	-
20	Madera*	68	\$ 77,306	-	-	49	-	18	65	-	-	-	-	-	-	-	-
21	Marin*	29	\$ 354,075	^	20	29	-	^	26	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	52	\$ 130,594	35	52	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	64	\$ 229,741	-	27	28	^	-	54	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	116	\$ 131,894	27	105	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	43	\$ 261,852	21	40	33	^	^	38	-	-	-	-	-	-	-	-
30	Orange*	854	\$ 6,073,048	108	291	455	91	243	826	^	-	-	-	^	-	-	-
31	Placer*	66	\$ 162,912	13	23	18	-	-	64	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside	12	\$ 2,610	^	^	-	-	-	-	-	-	-	-	-	-	-	-
34	Sacramento*	308	\$ 2,600,811	116	171	271	^	140	282	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	224	\$ 1,120,517	148	-	38	^	61	190	-	^	^	-	-	-	-	^
37	San Diego*	682	\$ 6,560,539	172	367	79	16	311	487	29	248	16	-	-	15	-	^
38	San Francisco*	299	\$ 6,182,523	165	169	95	^	58	183	-	^	19	-	-	-	-	-
39	San Joaquin*	313	\$ 891,074	89	151	199	^	73	248	-	-	^	-	-	-	-	-
40	San Luis Obispo*	63	\$ 275,198	35	47	13	^	^	23	-	^	^	-	-	-	-	^
41	San Mateo*	94	\$ 1,660,459	18	35	67	^	51	84	^	^	^	^	-	-	-	-
42	Santa Barbara*	39	\$ 132,344	-	15	29	^	^	33	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	63	\$ 671,652	41	44	28	^	^	35	-	^	^	-	-	-	-	-
45	Shasta*	89	\$ 698,463	17	61	73	^	52	77	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	40	\$ 120,921	14	31	23	-	^	33	-	-	-	-	-	-	-	-
48	Solano	19	\$ 39,971	^	19	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	95	\$ 822,620	-	-	43	12	42	85	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	53	\$ 128,506	-	-	42	-	^	49	-	-	-	-	-	-	-	-
54	Tulare*	110	\$ 323,229	42	79	77	^	39	83	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura	33	\$ 59,596	22	26	-	-	-	-	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Statewide</b>	<b>8,310</b>	<b>63,737,133</b>	<b>3,842</b>	<b>4,793</b>	<b>2,419</b>	<b>270</b>	<b>1,722</b>	<b>4,433</b>	<b>99</b>	<b>279</b>	<b>117</b>	<b>2</b>	<b>6</b>	<b>17</b>	<b>-</b>	<b>18</b>

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## Katie A. Services Report Technical Definitions

### Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2\_ODS** database, **Claim\_DPI** & **mv\_eob** tables.
- **Data Extracted:**
  1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
  2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
  3. **Submitting County Code** = The county of service that billed the claim.
  4. **County\_Of\_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
  5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
  6. **Service ID** = The procedure code billed on the claim.
  7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
  8. **SEL Quantity** = The number of units billed on the claim.
  9. **Service Line Count** = Number of unique services paid for in a warrant.
  10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
  11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
  12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

### Query Methodology:

The **mv\_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim\_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.