

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 10/6/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 11,738 (statewide) compared to 10,221 for the last reporting period. This is a 15% increase of 1,517 subclass members.
- ▶ Total approved amount to date is \$94,055,664 (statewide) compared to \$85,989,072 for the last reporting period. This is a 9% increase of \$8,066,592.
- ▶ The total amount of ICC minutes provided to subclass members to date is 11,914,533 (statewide) compared to 7,808,031 for the last reporting period. This is a 53% increase of 4,106,502 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 13,179,123 (statewide) compared to 8,303,524 for the last reporting period. This is a 59% increase of 4,875,599 minutes.
- ▶ The number of subclass members that have received ICC to date is 6,672 (statewide) compared to 5,911 for the last reporting period. This is a 13% increase of 761 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 5,331 (statewide) compared to 4,699 for the last reporting period. This is a 14% increase of 662 subclass members.

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- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 47 from 46.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

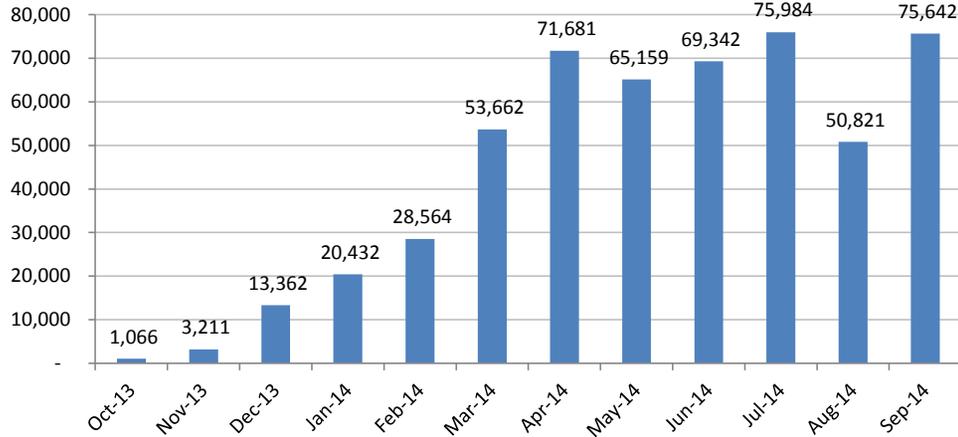
- 1) There will now be two Katie A Reports generated every month effective August 2014. The **Katie A SMHS Report – Fiscal Year 2013-2014** will continue to report on the FY 13-14 claim service and submission months (July 2013 - June 2014). The **Katie A SMHS Report - 12 Month Rolling** report is new and will report on the previous 12 claim service and submission months.
- 2) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 3) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 4) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 5) County Table (pages 9 – 11) data elements have been suppressed by county to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

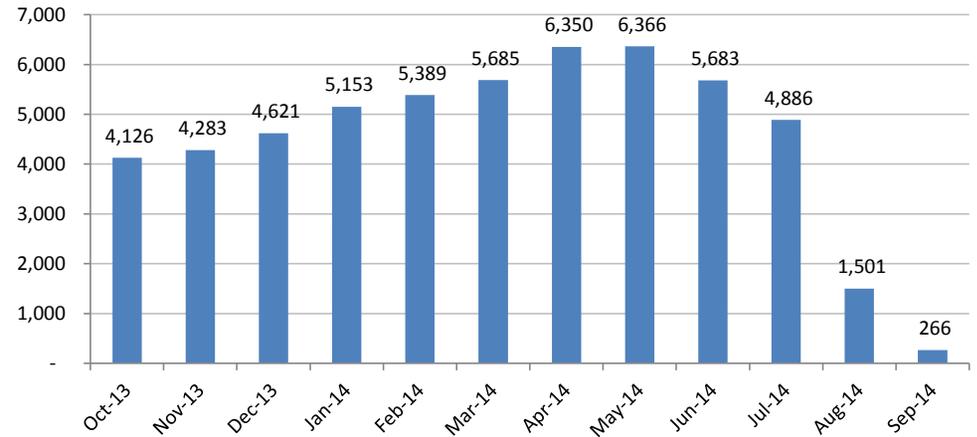
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/6/2014

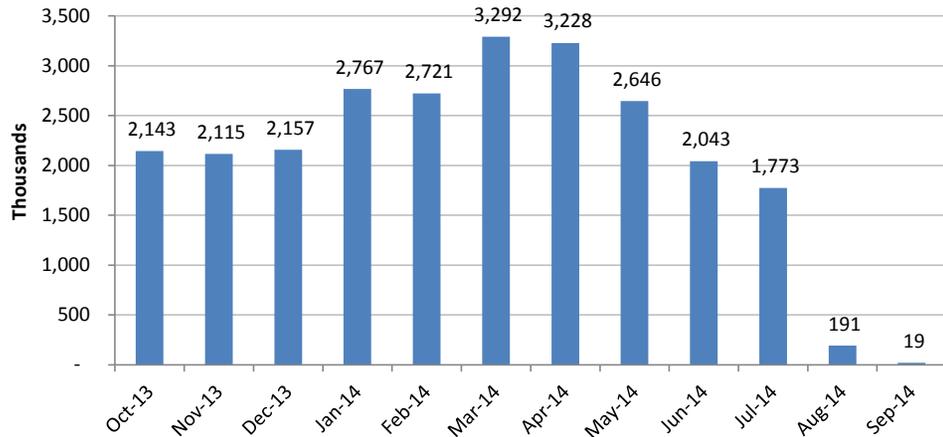
Approved Service Claims for Katie A. Subclass Members
 Count of service lines by Month of Submission



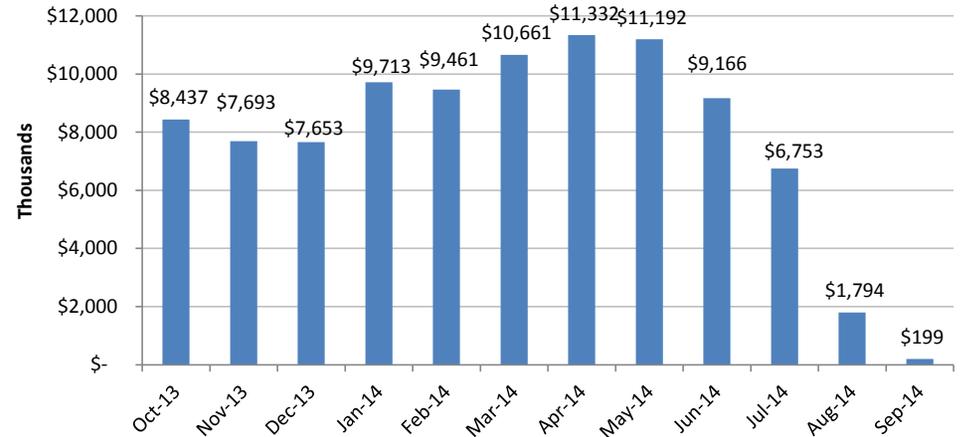
Unduplicated Count of Katie A. Subclass Members
 By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members
 By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members
 By Service Month² in Thousands



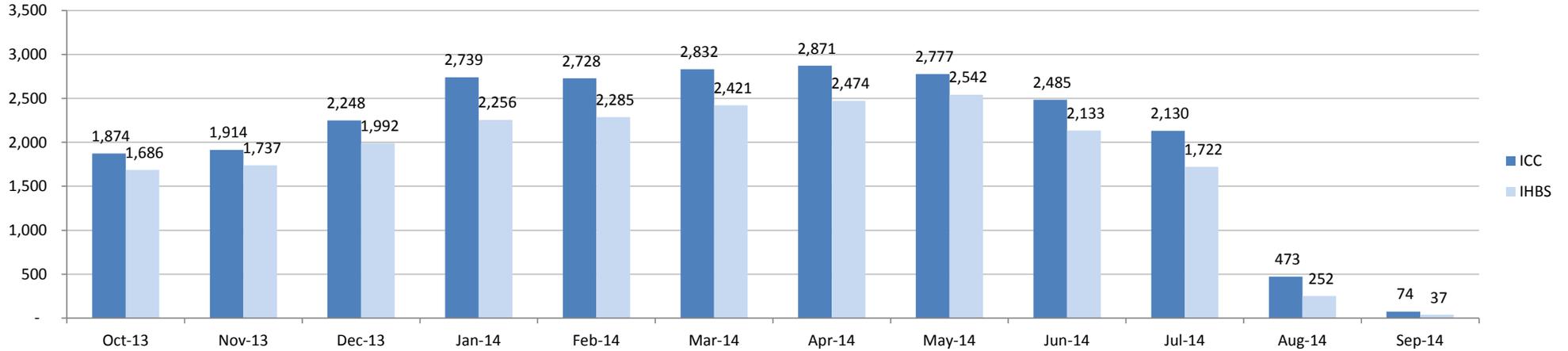
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

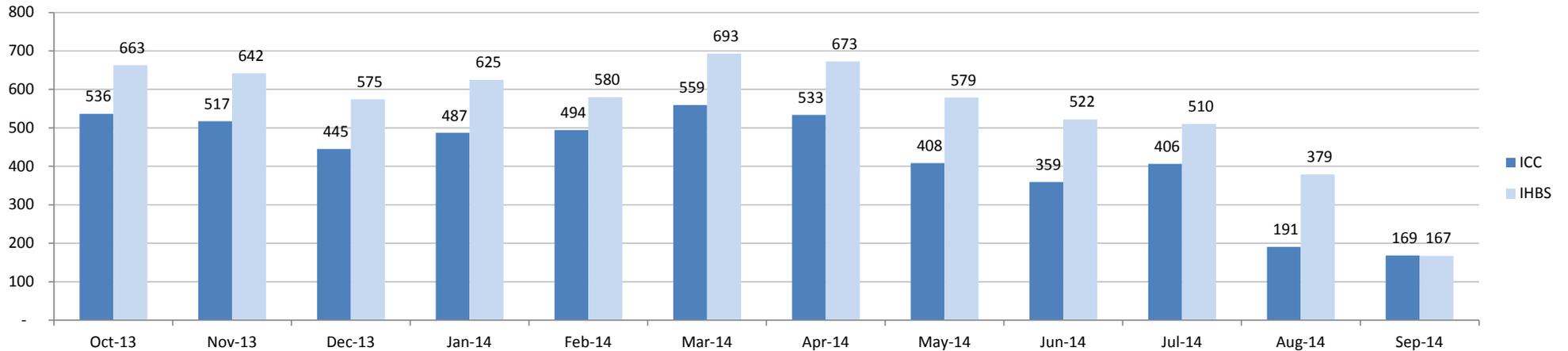
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/6/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 10/6/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
1,066	3,211	13,362	20,432	28,564	53,662	71,681	65,159	69,342	75,984	50,821	75,642

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
4,126	4,283	4,621	5,153	5,389	5,685	6,350	6,366	5,683	4,886	1,501	266

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
2,142,704	2,114,815	2,156,847	2,766,752	2,721,294	3,291,526	3,227,739	2,645,973	2,042,626	1,773,432	190,727	19,221

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
\$ 8,437,233	\$ 7,692,747	\$ 7,653,416	\$ 9,712,899	\$ 9,461,110	\$ 10,661,351	\$ 11,332,279	\$ 11,192,168	\$ 9,165,950	\$ 6,753,366	\$ 1,794,318	\$ 198,827

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
ICC	1,874	1,914	2,248	2,739	2,728	2,832	2,871	2,777	2,485	2,130	473	74
IHBS	1,686	1,737	1,992	2,256	2,285	2,421	2,474	2,542	2,133	1,722	252	37

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

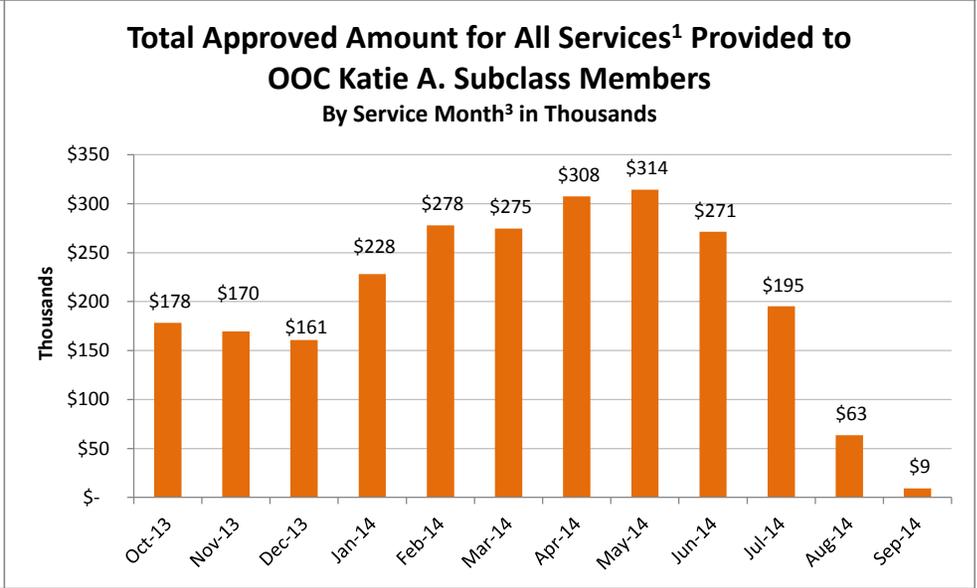
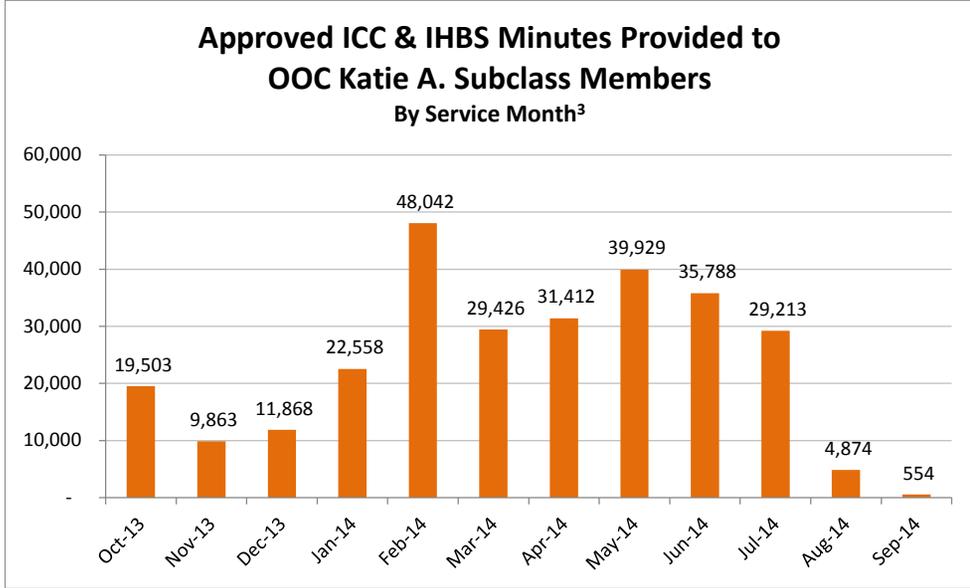
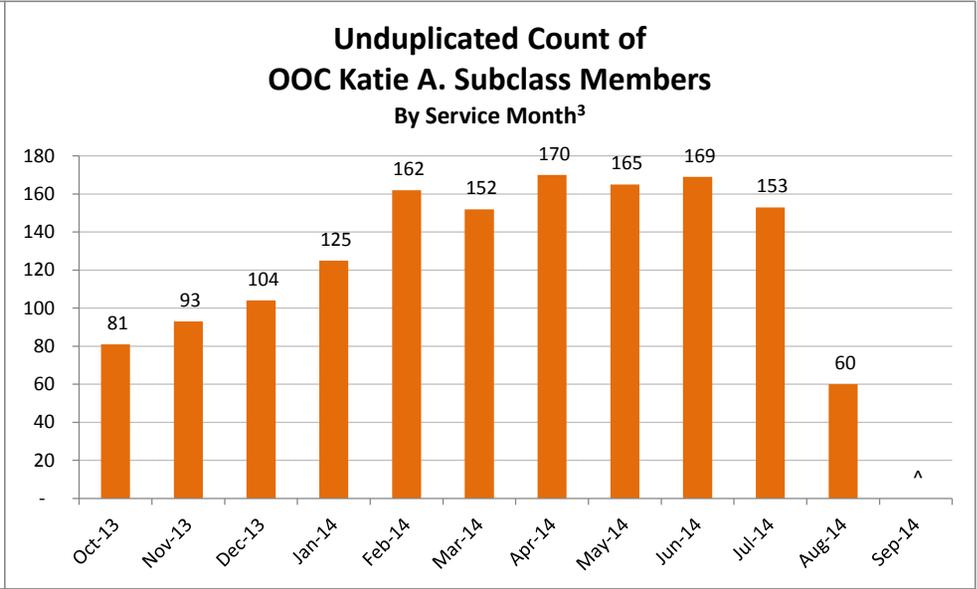
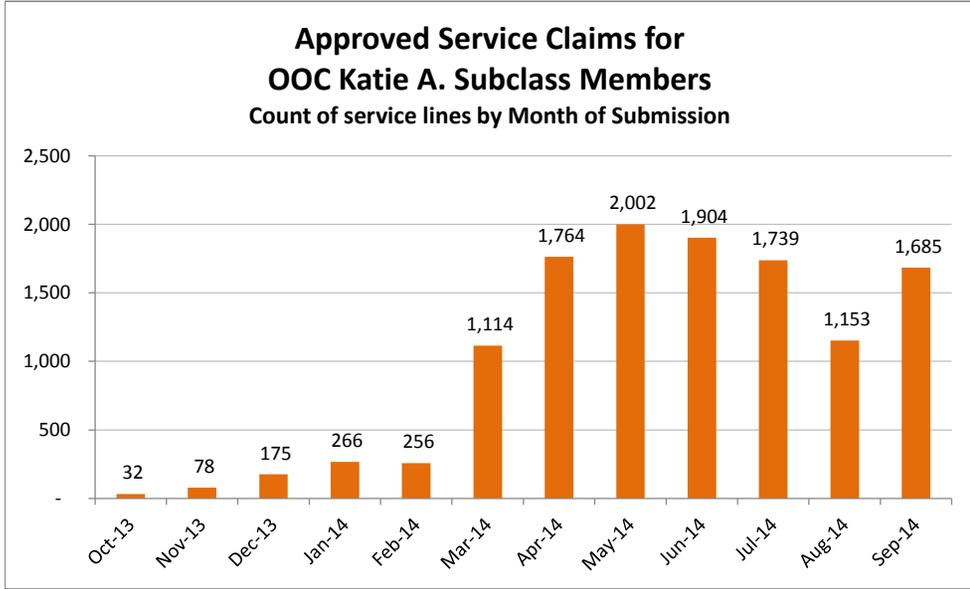
	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
ICC	536	517	445	487	494	559	533	408	359	406	191	169
IHBS	663	642	575	625	580	693	673	579	522	510	379	167

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/6/2014



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

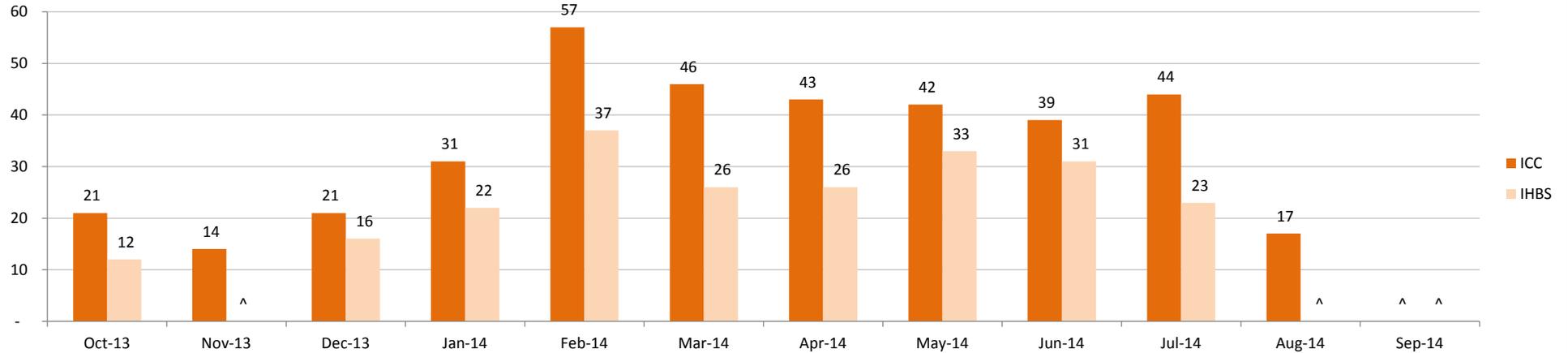
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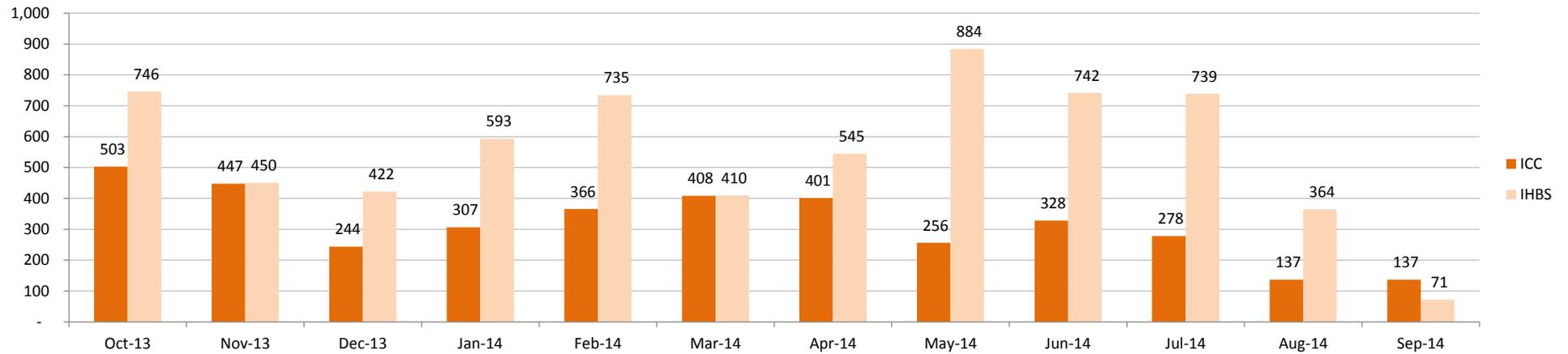
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/6/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 10/6/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
32	78	175	266	256	1,114	1,764	2,002	1,904	1,739	1,153	1,685

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
81	93	104	125	162	152	170	165	169	153	60	^

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
19,503	9,863	11,868	22,558	48,042	29,426	31,412	39,929	35,788	29,213	4,874	554

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
\$ 178,196	\$ 169,617	\$ 160,683	\$ 228,127	\$ 277,926	\$ 274,641	\$ 307,513	\$ 314,150	\$ 271,440	\$ 195,258	\$ 63,487	\$ 9,395

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
ICC	21	14	21	31	57	46	43	42	39	44	17	^
IHBS	12	^	16	22	37	26	26	33	31	23	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
ICC	503	447	244	307	366	408	401	256	328	278	137	137
IHBS	746	450	422	593	735	410	545	884	742	739	364	71

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2014 - September 2014

Report Run on 10/6/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	412	\$ 7,685,063	99,503	121,731	168,687	8,325	48,699	2,314,901	414	^	30,774	-	^	^	-	360
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	15	\$ 41,591	-	^	^	^	^	9,350	-	-	-	-	-	-	-	-
4	Butte*	254	\$ 1,648,396	112,396	56,965	8,443	5,822	36,620	489,777	^	^	^	-	-	-	-	^
5	Calaveras*	12	\$ 42,124	^	^	^	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 57,174	-	^	^	-	^	23,152	-	-	-	-	-	-	-	-
7	Contra Costa*	267	\$ 5,216,626	137,182	168,987	179,257	10,938	73,845	1,245,686	1,007	^	8,508	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	389	\$ 2,811,604	414,105	150,638	75,032	8,961	31,745	480,776	^	-	^	-	-	-	-	-
11	Glenn*	17	\$ 89,778	10,248	8,520	^	-	^	16,975	-	-	-	-	-	-	-	-
12	Humboldt*	46	\$ 370,222	-	47,563	12,083	^	7,385	74,445	^	-	-	-	-	-	-	-
13	Imperial	14	\$ 36,286	^	6,604	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	250	\$ 1,294,595	10,065	31,032	5,617	2,280	23,191	352,569	276	^	^	-	-	^	-	^
16	Kings*	32	\$ 126,124	20,835	^	4,544	^	^	25,939	-	-	-	-	-	-	-	-
17	Lake^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 41,213	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,653	\$ 28,261,689	8,945,102	8,900,429	7,529	^	22,547	439,623	-	-	-	-	-	-	-	-
20	Madera*	96	\$ 186,636	-	-	28,542	^	3,120	55,562	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 450,095	^	50,169	14,406	-	^	43,394	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	79	\$ 307,489	62,102	77,783	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	69	\$ 337,912	-	13,604	12,195	^	-	46,922	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	200	\$ 326,554	69,727	46,584	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	1,924	^	-	10,125	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 430,933	30,050	24,684	31,688	^	2,912	88,620	-	-	-	-	-	-	-	-
30	Orange*	892	\$ 6,660,651	163,875	360,493	318,748	46,179	122,196	1,481,112	^	-	-	^	-	-	-	-
31	Placer*	121	\$ 273,270	22,151	13,516	2,660	^	^	58,541	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,373	\$ 3,334,608	226,526	147,045	262,205	3,060	61,257	1,536,831	^	-	^	-	-	-	-	-
34	Sacramento*	470	\$ 3,576,217	302,733	153,730	712,434	^	108,392	1,777,267	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	372	\$ 2,824,856	603,866	167,457	66,189	^	28,041	1,357,919	-	^	^	-	-	-	-	^
37	San Diego*	826	\$ 10,212,502	241,747	446,051	18,068	4,157	141,421	1,415,074	767	^	9,834	-	-	117	-	^
38	San Francisco*	315	\$ 7,227,706	1,027,998	507,344	74,249	^	23,544	696,425	-	^	18,120	-	-	-	-	-
39	San Joaquin*	365	\$ 1,267,235	75,425	91,415	54,341	2,438	17,041	227,554	-	-	^	-	-	-	-	-
40	San Luis Obispo*	114	\$ 880,556	162,850	35,797	15,891	^	4,132	122,073	-	-	^	^	-	-	-	^
41	San Mateo*	108	\$ 2,140,235	62,864	26,149	51,893	^	21,219	331,639	^	^	7,926	^	-	-	-	-
42	Santa Barbara*	115	\$ 743,836	^	29,848	57,378	2,867	14,387	299,953	-	-	-	^	-	-	-	-
43	Santa Clara**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 1,036,473	101,263	44,455	27,263	^	^	235,577	-	-	^	-	-	-	-	-
45	Shasta*	107	\$ 1,021,097	11,388	62,629	50,156	^	31,764	198,942	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	62	\$ 195,502	6,237	14,930	7,451	-	^	42,325	-	-	-	-	-	-	-	-
48	Solano	35	\$ 158,071	38,829	17,231	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	95	\$ 778,411	-	-	19,164	^	6,973	374,683	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 197,457	-	-	3,539	^	^	77,714	-	-	-	-	-	-	-	-
54	Tulare*	152	\$ 827,873	92,379	36,970	60,140	^	21,299	123,342	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	34	\$ 226,768	11,806	13,991	4,706	^	^	58,054	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 310,629	-	^	33,797	^	9,092	41,181	-	-	-	-	-	-	-	^
	Statewide^^	11,738	\$ 94,055,664	13,179,123	11,914,533	2,405,682	114,152	878,103	16,233,042	3,363	174,778	90,823	289	127	131	-	539

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months October 2014 - September 2014

Report Run on 10/6/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	412	\$ 7,685,063	\$ 259,797	\$ 246,046	\$ 315,039	\$ 27,959	\$ 208,276	\$ 5,396,369	\$ 80,893	^	\$ 705,423	\$ -	^	^	\$ -	\$ 294,269
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	15	\$ 41,591	\$ -	^	^	^	^	\$ 24,274	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	254	\$ 1,648,396	\$ 193,641	\$ 94,933	\$ 14,243	\$ 18,512	\$ 157,571	\$ 999,966	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	^
5	Calaveras*	12	\$ 42,124	^	^	^	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	20	\$ 57,174	\$ -	^	^	^	^	\$ 50,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	267	\$ 5,216,626	\$ 385,559	\$ 301,755	\$ 361,926	\$ 38,293	\$ 371,754	\$ 3,220,071	\$ 91,948	^	\$ 348,263	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte**																
9	El Dorado**																
10	Fresno*	389	\$ 2,811,604	\$ 1,035,262	\$ 291,678	\$ 151,068	\$ 37,811	\$ 153,650	\$ 1,137,228	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	17	\$ 89,778	\$ 26,600	\$ 16,276	^	^	^	\$ 43,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	46	\$ 370,222	\$ -	\$ 97,555	\$ 24,903	^	\$ 30,074	\$ 196,971	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial	14	\$ 36,286	^	\$ 16,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo**																
15	Kern*	250	\$ 1,294,595	\$ 27,208	\$ 65,683	\$ 10,686	\$ 10,119	\$ 116,726	\$ 947,591	\$ 26,223	^	^	\$ -	\$ -	^	\$ -	^
16	Kings*	32	\$ 126,124	\$ 49,244	^	\$ 8,158	^	^	\$ 57,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake^																
18	Lassen*	12	\$ 41,213	\$ -	^	^	^	^	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	3,653	\$ 28,261,689	\$ 15,371,643	\$ 11,986,081	\$ 10,879	\$ 68,195	\$ 822,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	96	\$ 186,636	\$ -	\$ -	\$ 54,407	^	\$ 13,251	\$ 118,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	42	\$ 450,095	^	\$ 111,718	\$ 39,005	^	^	\$ 168,218	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa**																
23	Mendocino	79	\$ 307,489	\$ 154,298	\$ 153,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	69	\$ 337,912	\$ -	\$ 57,093	\$ 50,476	^	\$ -	\$ 229,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc**																
26	Mono**																
27	Monterey	200	\$ 326,554	\$ 206,220	\$ 120,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	15	\$ 34,711	\$ -	\$ -	\$ 8,678	^	\$ -	\$ 25,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	46	\$ 430,933	\$ 76,097	\$ 47,637	\$ 61,866	^	\$ 14,035	\$ 226,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	892	\$ 6,660,651	\$ 326,531	\$ 775,981	\$ 745,303	\$ 250,231	\$ 580,514	\$ 3,966,714	^	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
31	Placer*	121	\$ 273,270	\$ 45,327	\$ 28,398	\$ 12,874	^	^	\$ 186,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas**																
33	Riverside*	1,373	\$ 3,334,608	\$ 324,221	\$ 180,043	\$ 377,408	\$ 5,149	\$ 227,204	\$ 2,148,375	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	470	\$ 3,576,217	\$ 351,933	\$ 191,984	\$ 801,670	^	\$ 229,006	\$ 2,001,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito**																
36	San Bernardino*	372	\$ 2,824,856	\$ 657,524	\$ 140,142	\$ 83,955	^	\$ 74,695	\$ 1,813,346	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
37	San Diego*	826	\$ 10,212,502	\$ 654,032	\$ 927,247	\$ 36,917	\$ 16,683	\$ 692,120	\$ 3,756,773	\$ 39,107	\$ 3,553,219	\$ 347,206	\$ -	\$ -	\$ 146,897	\$ -	^
38	San Francisco*	315	\$ 7,227,706	\$ 2,891,387	\$ 1,102,806	\$ 169,539	^	\$ 126,435	\$ 2,139,306	\$ -	^	\$ 723,676	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	365	\$ 1,267,235	\$ 186,126	\$ 162,212	\$ 125,012	\$ 9,977	\$ 89,626	\$ 609,872	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	114	\$ 880,556	\$ 319,072	\$ 100,241	\$ 49,370	^	\$ 19,036	\$ 336,747	\$ -	\$ -	^	^	\$ -	\$ -	\$ -	^
41	San Mateo*	108	\$ 2,140,235	\$ 158,749	\$ 68,078	\$ 124,164	^	\$ 161,887	\$ 968,793	^	^	\$ 617,178	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	115	\$ 743,836	^	\$ 51,975	\$ 83,815	\$ 6,994	\$ 57,657	\$ 522,183	\$ -	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -
43	Santa Clara**																
44	Santa Cruz*	70	\$ 1,036,473	\$ 298,591	\$ 112,268	\$ 63,532	^	^	\$ 524,073	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	107	\$ 1,021,097	\$ 35,689	\$ 143,055	\$ 128,488	^	\$ 102,268	\$ 471,088	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	62	\$ 195,502	\$ 19,284	\$ 41,127	\$ 19,862	^	^	\$ 112,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	35	\$ 158,071	\$ 99,120	\$ 58,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	95	\$ 778,411	\$ -	\$ -	\$ 44,641	^	\$ 28,376	\$ 689,551	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	54	\$ 197,457	\$ -	\$ -	\$ 7,130	^	^	\$ 178,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	152	\$ 827,873	\$ 240,446	\$ 69,600	\$ 111,207	^	\$ 77,103	\$ 324,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne**																
56	Ventura*	34	\$ 226,768	\$ 29,222	\$ 26,426	\$ 9,605	^	^	\$ 158,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo**																
58	Sutter/Yuba*	36	\$ 310,629	\$ -	^	\$ 92,907	^	^	\$ 58,569	\$ 147,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
	Statewide**	11,738	\$ 94,055,664	\$ 24,711,692	\$ 17,873,151	\$ 4,232,076	490,059	3,741,117	\$ 34,868,040	\$ 336,862	3,959,394	3,197,219	27,429	33,043	169,482	-	416,100

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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^ Data in the cells have been suppressed to protect patient privacy.

** The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months October 2014 - September 2014

Report Run on 10/6/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	412	\$ 7,685,063	53	55	202	32	128	389	33	^	38	-	^	^	-	12
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	15	\$ 41,591	-	^	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	254	\$ 1,648,396	57	94	49	16	55	233	^	^	^	-	-	-	-	^
5	Calaveras*	12	\$ 42,124	^	^	^	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	20	\$ 57,174	-	^	^	-	^	20	-	-	-	-	-	-	-	-
7	Contra Costa*	267	\$ 5,216,626	60	202	155	24	104	188	30	^	15	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	389	\$ 2,811,604	137	136	256	33	171	328	^	-	^	-	-	-	-	-
11	Glenn*	17	\$ 89,778	13	15	^	-	^	17	-	-	-	-	-	-	-	-
12	Humboldt*	46	\$ 370,222	-	25	20	^	26	42	^	-	-	-	-	-	-	-
13	Imperial	14	\$ 36,286	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	250	\$ 1,294,595	21	125	38	12	115	233	16	^	^	-	-	^	-	^
16	Kings*	32	\$ 126,124	13	^	26	^	^	28	-	-	-	-	-	-	-	-
17	Lake^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	12	\$ 41,213	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,653	\$ 28,261,689	3,270	3,252	42	^	76	162	-	-	-	-	-	-	-	-
20	Madera*	96	\$ 186,636	-	-	69	^	20	93	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 450,095	^	19	33	-	^	39	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	79	\$ 307,489	58	75	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	69	\$ 337,912	-	30	41	^	-	62	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	200	\$ 326,554	150	138	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 34,711	-	-	12	^	-	13	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 430,933	23	41	42	^	12	43	-	-	-	-	-	-	-	-
30	Orange*	892	\$ 6,660,651	109	298	460	123	262	863	^	-	-	^	-	-	-	-
31	Placer*	121	\$ 273,270	17	33	23	^	^	117	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,373	\$ 3,334,608	162	239	415	16	440	1,132	^	-	^	-	-	-	-	-
34	Sacramento*	470	\$ 3,576,217	157	203	413	^	212	457	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	372	\$ 2,824,856	204	202	59	^	118	332	-	^	^	-	-	-	-	^
37	San Diego*	826	\$ 10,212,502	209	476	110	28	402	629	39	279	17	-	-	24	-	^
38	San Francisco*	315	\$ 7,227,706	192	197	89	^	55	183	-	^	18	-	-	-	-	-
39	San Joaquin*	365	\$ 1,267,235	98	162	262	14	84	306	-	-	^	-	-	-	-	-
40	San Luis Obispo*	114	\$ 880,556	51	74	71	^	30	100	-	-	^	^	-	-	-	^
41	San Mateo*	108	\$ 2,140,235	23	54	71	^	62	92	^	^	14	^	-	-	-	-
42	Santa Barbara*	115	\$ 743,836	^	68	86	15	37	102	-	-	-	^	-	-	-	-
43	Santa Clara**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 1,036,473	48	54	40	^	^	49	-	-	^	-	-	-	-	-
45	Shasta*	107	\$ 1,021,097	22	83	86	^	58	95	-	^	^	-	-	-	-	-
46	Sierra**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	62	\$ 195,502	21	43	33	-	^	57	-	-	-	-	-	-	-	-
48	Solano	35	\$ 158,071	15	35	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	95	\$ 778,411	-	-	39	^	51	84	-	-	^	-	-	-	-	-
51	Sutter***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 197,457	-	-	37	^	^	47	-	-	-	-	-	-	-	-
54	Tulare*	152	\$ 827,873	65	120	137	^	62	138	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	34	\$ 226,768	18	24	23	^	^	32	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	36	\$ 310,629	-	^	33	^	19	33	-	-	-	-	-	-	-	^
	Statewide^^	11,738	\$ 94,055,664	5,331	6,672	11,738	3,519	405	2,667	6,826	157	308	133	2	4	26	19

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.