

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 8/18/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 9,739 (statewide).
- ▶ Total approved amount to date is \$78,971,168 (statewide).
- ▶ The total amount of ICC minutes provided to subclass members to date is 6,841,917.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 7,139,553.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 43.
- ▶ The total number of counties using the "KTA" Demonstration Project Identifier is 47.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for the entire fiscal year (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

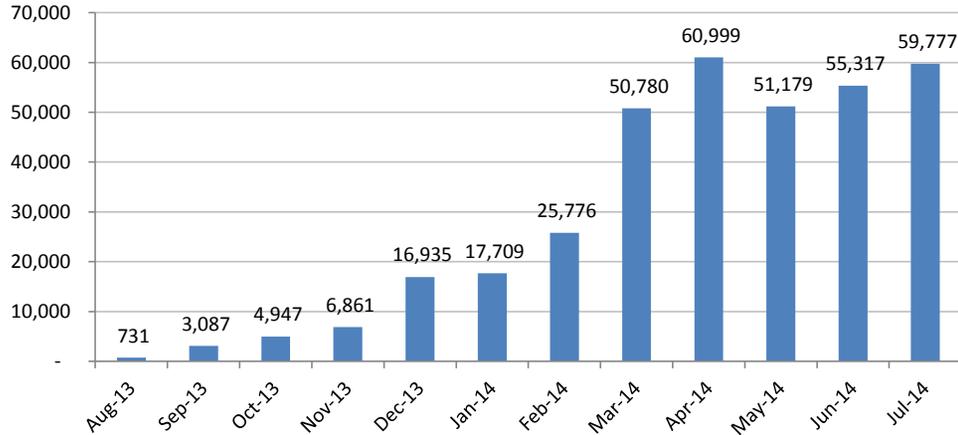
- 1) There will now be two Katie A Reports generated every month effective August 2014. The **Katie A SMHS Report – Fiscal Year 2013-2014** will continue to report on the FY 13-14 claim service and submission months (July 2013 - June 2014). The **Katie A SMHS Report - 12 Month Rolling** report is new and will report on the previous 12 claim service and submission months.
- 2) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 3) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 4) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 5) County Table (pages 9 – 11) data elements have been suppressed by county to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

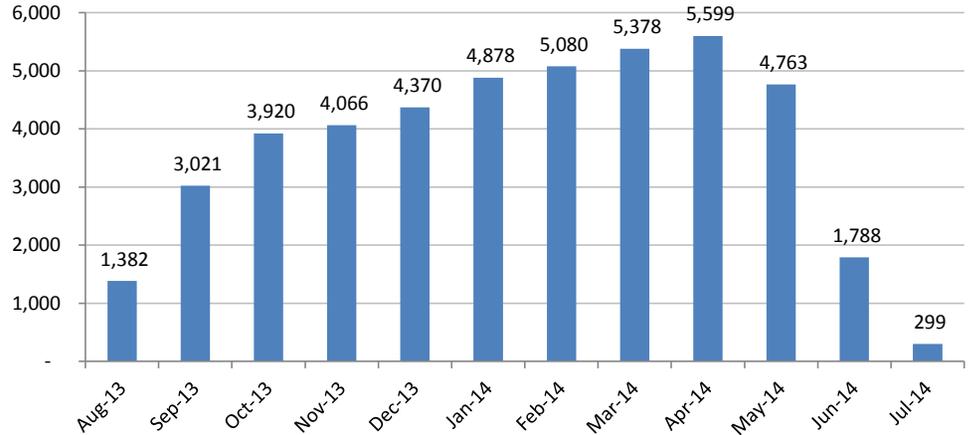
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014

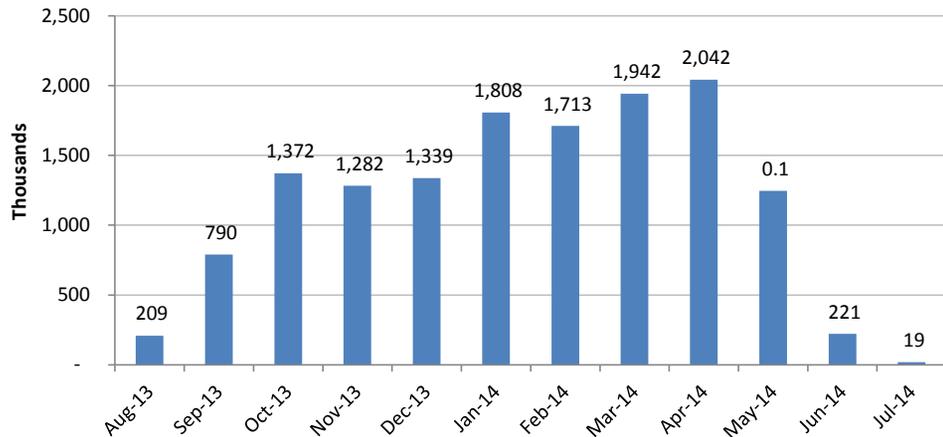
**Approved Service Claims for
 Katie A. Subclass Members**
 Count of service lines by Month of Submission



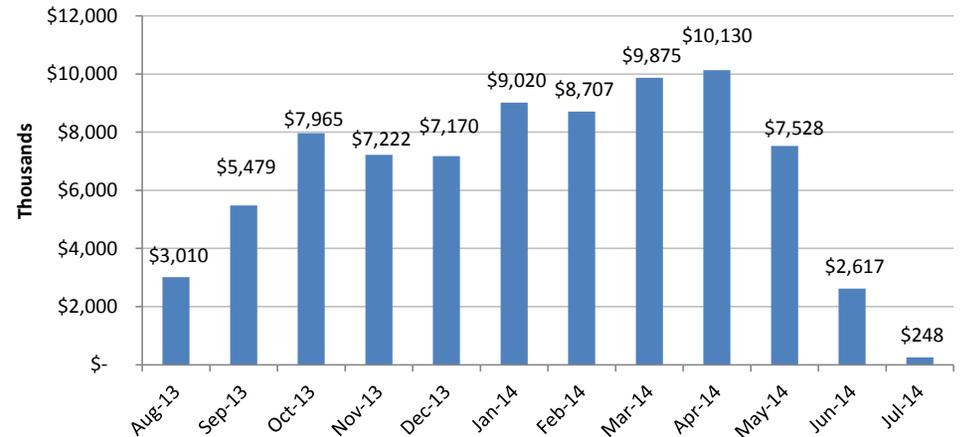
**Unduplicated Count of
 Katie A. Subclass Members**
 By Service Month²



**Approved ICC & IHBS Minutes Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



**Total Approved Amount for All Services¹ Provided to
 Katie A. Subclass Members**
 By Service Month² in Thousands



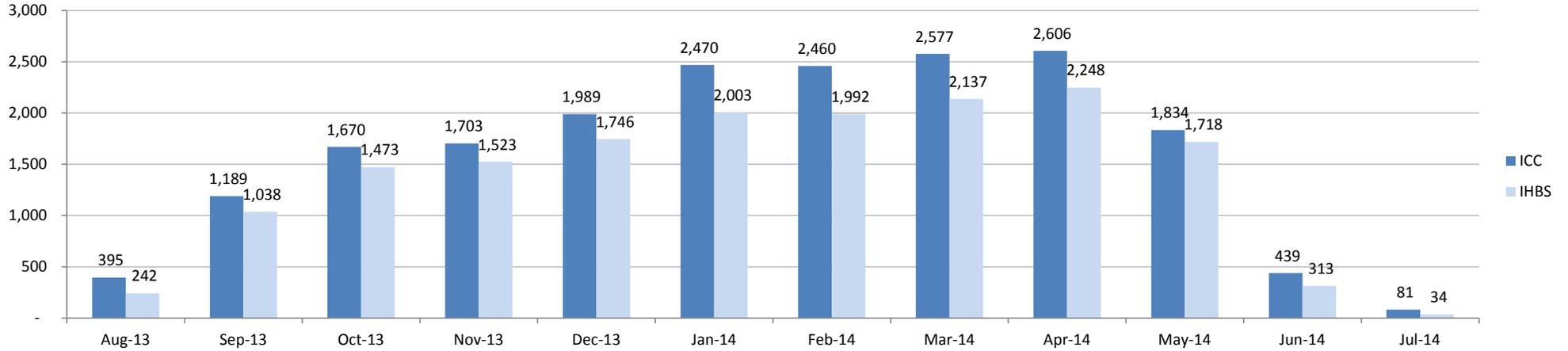
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

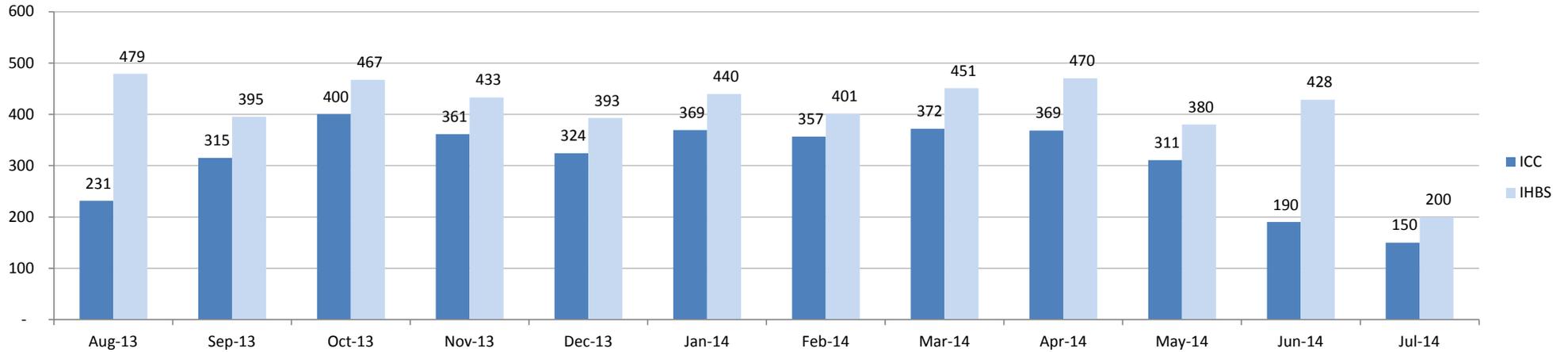
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
731	3,087	4,947	6,861	16,935	17,709	25,776	50,780	60,999	51,179	55,317	59,777

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
1,382	3,021	3,920	4,066	4,370	4,878	5,080	5,378	5,599	4,763	1,788	299

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
208,660	790,280	1,371,547	1,282,109	1,338,546	1,807,634	1,712,740	1,941,584	2,042,155	1,245,801	221,018	19,397

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
\$ 3,009,533	\$ 5,478,793	\$ 7,965,055	\$ 7,222,324	\$ 7,169,989	\$ 9,019,913	\$ 8,706,899	\$ 9,875,144	\$ 10,130,129	\$ 7,528,293	\$ 2,617,006	\$ 248,091

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
ICC	395	1,189	1,670	1,703	1,989	2,470	2,460	2,577	2,606	1,834	439	81
IHBS	242	1,038	1,473	1,523	1,746	2,003	1,992	2,137	2,248	1,718	313	34

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

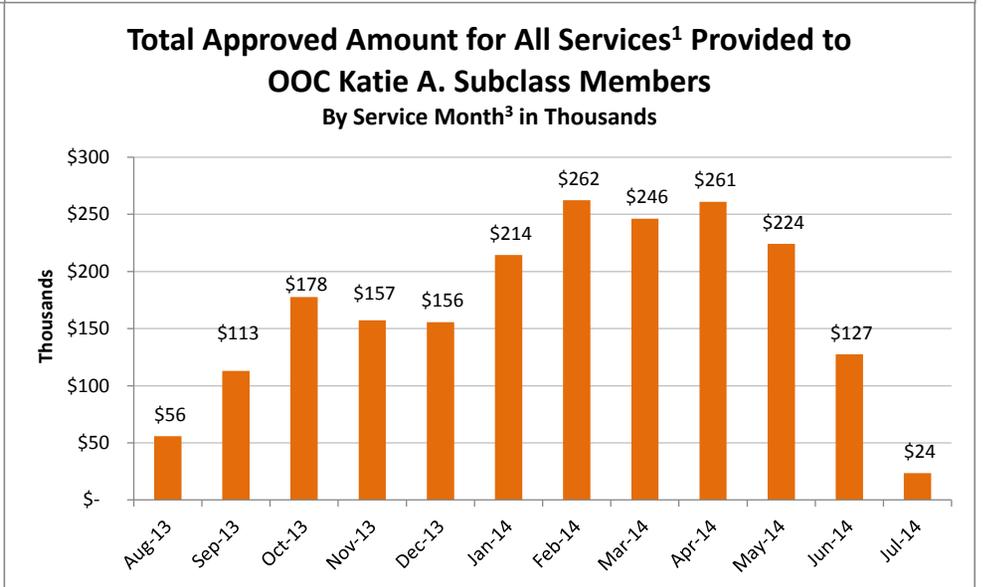
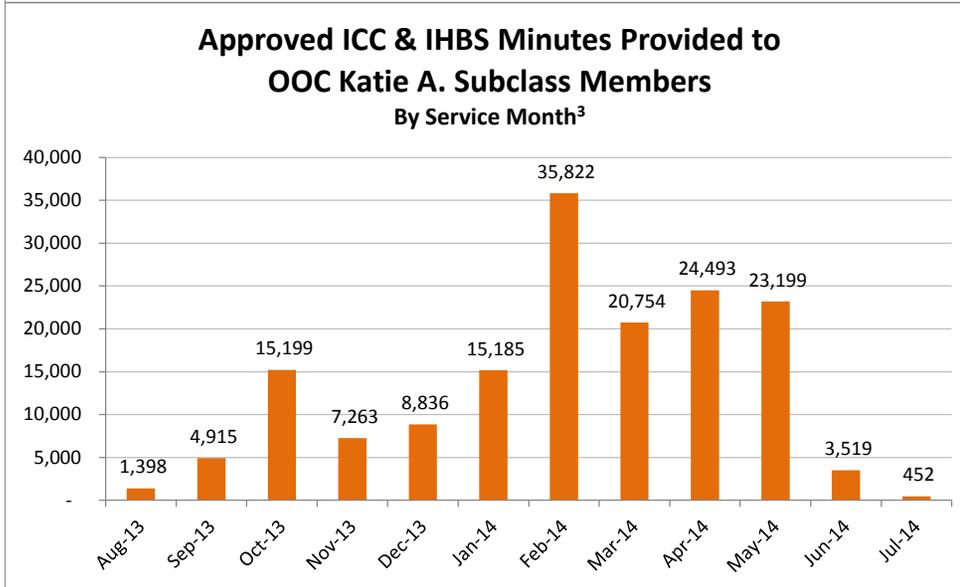
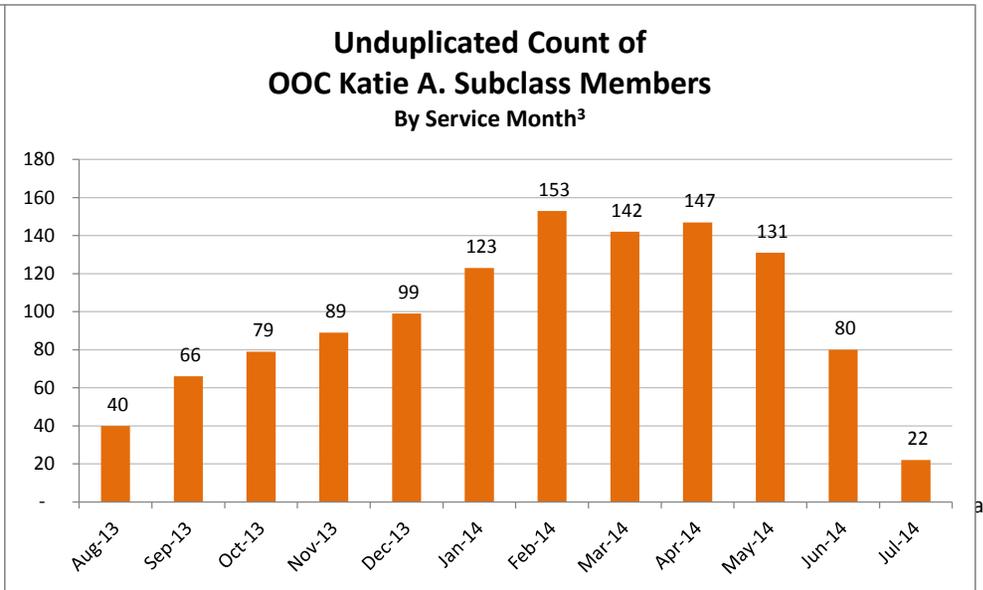
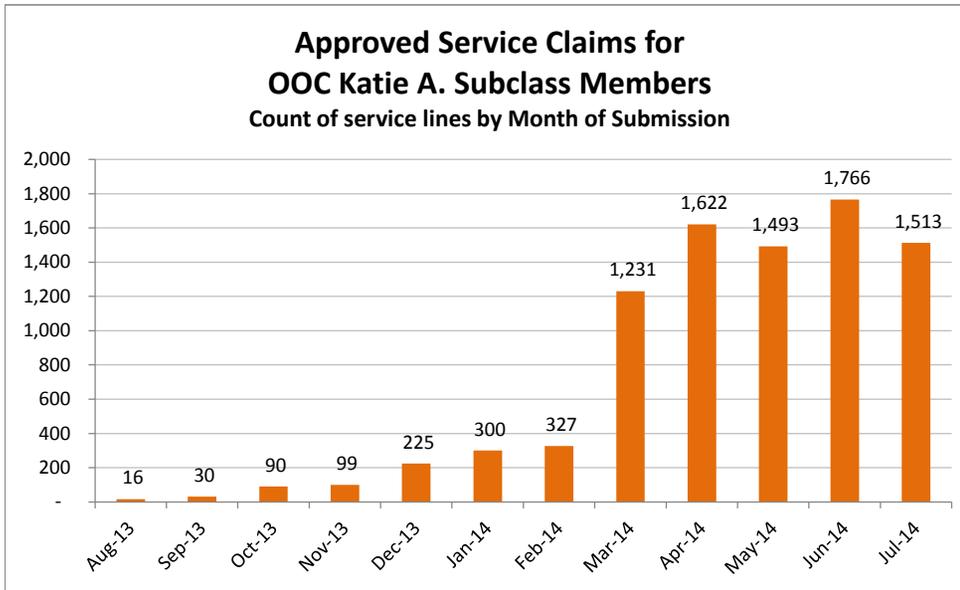
	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
ICC	231	315	400	361	324	369	357	372	369	311	190	150
IHBS	479	395	467	433	393	440	401	451	470	380	428	200

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

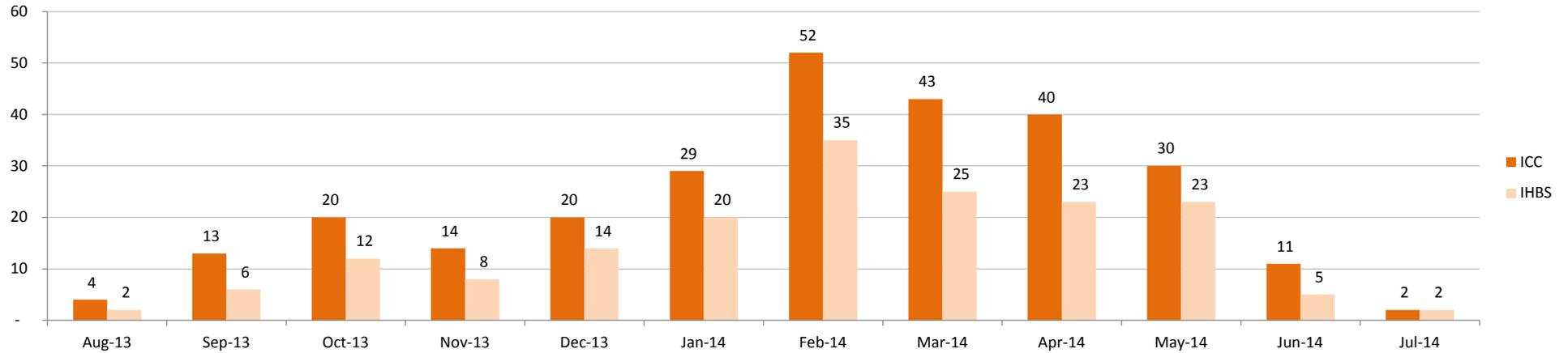
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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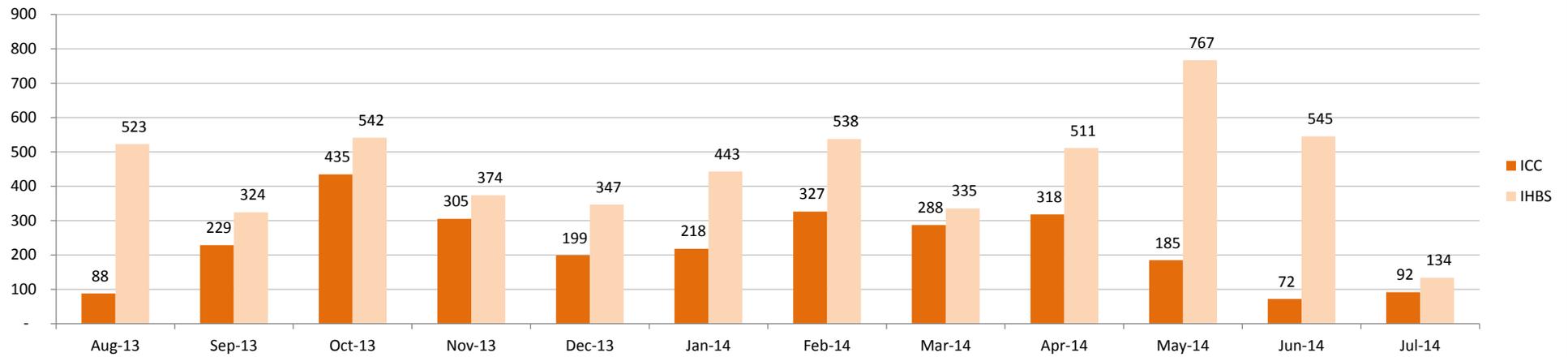
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 8/18/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
16	30	90	99	225	300	327	1,231	1,622	1,493	1,766	1,513

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
40	66	79	89	99	123	153	142	147	131	80	22

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
1,398	4,915	15,199	7,263	8,836	15,185	35,822	20,754	24,493	23,199	3,519	452

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
\$ 55,752	\$ 112,915	\$ 177,619	\$ 157,286	\$ 155,748	\$ 214,411	\$ 262,321	\$ 246,296	\$ 261,093	\$ 224,153	\$ 127,386	\$ 23,662

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
ICC	4	13	20	14	20	29	52	43	40	30	11	2
IHBS	2	6	12	8	14	20	35	25	23	23	5	2

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14
ICC	88	229	435	305	199	218	327	288	318	185	72	92
IHBS	523	324	542	374	347	443	538	335	511	767	545	134

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2013 - July 2014

Report Run on 8/18/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	414	\$ 8,630,006	-	-	197,539	9,585	53,576	2,555,646	359	^	25,248	^	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 16,963	-	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	221	\$ 1,405,592	103,635	55,987	6,664	4,979	29,972	395,828	^	^	^	-	-	-	-	^
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	-	^	19,703	-	-	-	-	-	-	-	-
7	Contra Costa*	210	\$ 4,686,783	66,519	72,594	163,395	12,678	72,681	1,189,744	829	^	8,460	-	-	-	-	-
8	Del Norte*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 1,740,962	51,962	26,060	81,162	11,071	33,066	492,382	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 57,983	^	4,185	^	-	^	12,681	-	-	-	-	-	-	-	-
12	Humboldt*	49	\$ 456,936	-	50,372	15,267	^	9,243	98,995	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 39,058	^	7,450	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,174,810	7,707	26,680	4,644	^	19,952	305,209	158	^	^	-	-	^	-	^
16	Kings*	24	\$ 115,750	21,579	-	3,135	^	^	23,081	-	-	-	-	-	-	-	-
17	Lake^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,142	\$ 22,209,343	4,834,084	4,921,805	4,601	^	12,000	237,379	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	18,613	^	2,420	40,919	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 467,761	^	42,795	15,076	-	^	45,208	^	-	-	-	-	-	-	-
22	Mariposa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	58	\$ 166,607	28,004	46,297	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	10,520	8,459	^	-	40,422	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	147	\$ 262,320	53,535	41,999	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 349,959	26,567	23,846	22,058	^	^	66,315	-	-	-	-	-	-	-	-
30	Orange*	905	\$ 6,672,789	153,598	362,033	312,770	41,659	128,290	1,456,165	^	-	-	-	^	-	-	-
31	Placer*	71	\$ 182,782	13,220	9,784	2,141	^	-	37,955	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	477	\$ 697,828	^	3,130	90,666	^	19,879	246,617	-	-	^	-	-	-	-	-
34	Sacramento*	432	\$ 3,383,687	145,464	93,751	423,718	^	56,789	973,639	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	277	\$ 1,751,880	240,635	32,287	29,200	^	9,135	480,066	-	^	^	-	-	-	-	^
37	San Diego*	765	\$ 8,761,149	232,239	383,693	15,936	3,481	114,129	1,245,603	734	124,462	9,450	-	-	^	-	^
38	San Francisco*	311	\$ 6,949,677	690,056	329,072	55,924	^	20,606	595,530	-	^	11,976	-	-	-	-	-
39	San Joaquin*	337	\$ 1,091,542	61,073	75,197	43,512	^	14,362	202,589	-	-	^	-	-	-	-	-
40	San Luis Obispo*	106	\$ 652,191	121,593	25,617	12,114	^	3,209	90,455	-	-	^	-	-	-	-	^
41	San Mateo*	103	\$ 1,979,687	44,179	16,275	45,541	^	20,033	312,102	^	^	7,944	^	-	-	-	-
42	Santa Barbara*	76	\$ 413,032	^	9,993	27,626	^	6,208	132,543	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	66	\$ 851,702	70,811	32,515	22,699	^	^	201,497	-	-	^	-	-	-	-	-
45	Shasta*	96	\$ 899,178	9,291	51,110	42,255	^	20,594	174,475	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	53	\$ 144,981	3,143	11,933	5,034	-	^	34,065	-	-	-	-	-	-	-	-
48	Solano	34	\$ 117,414	24,590	14,026	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	100	\$ 923,667	-	-	25,043	^	5,613	294,016	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 137,226	-	-	4,771	-	^	47,951	-	-	-	-	-	-	-	-
54	Tulare*	118	\$ 404,281	38,773	17,046	35,639	^	10,648	58,163	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	37	\$ 190,085	11,831	14,111	2,396	^	^	40,678	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 169,100	-	-	23,744	^	1,673	24,354	-	-	-	-	-	-	-	^
	Statewide	9,739	\$ 78,971,168	7,139,553	6,841,917	1,768,272	103,092	680,755	12,228,052	2,796	144,020	73,034	^	^	107	-	518

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

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^ Data in the cells have been suppressed to protect patient privacy.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months August 2013 - July 2014

Report Run on 8/18/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	414	\$ 8,630,006	\$ -	\$ -	\$ 392,112	\$ 35,215	\$ 255,833	\$ 6,524,376	\$ 88,753	^	\$ 848,629	^	^	^	\$ -	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	12	\$ 16,963	\$ -	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	221	\$ 1,405,592	\$ 179,913	\$ 95,740	\$ 11,937	\$ 16,486	\$ 132,117	\$ 811,066	^	^	^	^	^	^	^	^
5	Calaveras*^																
6	Colusa*	18	\$ 45,648	\$ -	^	^	^	^	\$ 41,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	210	\$ 4,686,783	\$ 202,457	\$ 155,172	\$ 339,770	\$ 52,244	\$ 358,643	\$ 3,033,112	\$ 80,905	^	\$ 348,016	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*^																
10	Fresno*	382	\$ 1,740,962	\$ 130,852	\$ 50,979	\$ 163,740	\$ 47,017	\$ 169,923	\$ 1,176,286	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	14	\$ 57,983	^	\$ 8,705	^	^	^	\$ 33,604	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	49	\$ 456,936	\$ -	\$ 103,805	\$ 31,464	^	\$ 37,845	\$ 263,103	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial	13	\$ 39,058	^	\$ 19,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^																
15	Kern*	245	\$ 1,174,810	\$ 21,889	\$ 58,696	\$ 10,217	^	\$ 104,745	\$ 866,793	\$ 23,277	^	^	\$ -	\$ -	^	\$ -	^
16	Kings*	24	\$ 115,750	\$ 50,738	\$ -	\$ 5,663	^	^	\$ 51,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake^																
18	Lassen*^																
19	Los Angeles*	3,142	\$ 22,209,343	\$ 12,064,840	\$ 9,501,373	\$ 8,843	^	\$ 55,035	\$ 577,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	84	\$ 136,707	\$ -	\$ -	\$ 36,296	^	\$ 10,624	\$ 89,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	41	\$ 467,761	^	\$ 114,944	\$ 42,009	^	^	\$ 175,982	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*^																
23	Mendocino	58	\$ 166,607	\$ 73,083	\$ 93,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	67	\$ 285,852	\$ -	\$ 45,867	\$ 36,877	^	^	\$ 202,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	147	\$ 262,320	\$ 152,711	\$ 109,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*^																
29	Nevada*	46	\$ 349,959	\$ 69,341	\$ 48,168	\$ 44,557	^	^	\$ 173,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	905	\$ 6,672,789	\$ 318,994	\$ 785,494	\$ 746,285	\$ 226,709	\$ 655,168	\$ 3,922,329	^	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
31	Placer*	71	\$ 182,782	\$ 28,417	\$ 21,267	\$ 10,362	^	^	\$ 122,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	477	\$ 697,828	^	\$ 5,374	\$ 165,261	^	\$ 90,938	\$ 433,581	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	432	\$ 3,383,687	\$ 302,922	\$ 154,567	\$ 680,887	^	\$ 220,314	\$ 2,024,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	277	\$ 1,751,880	\$ 444,751	\$ 49,259	\$ 61,511	^	\$ 41,981	\$ 1,107,645	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
37	San Diego*	765	\$ 8,761,149	\$ 634,013	\$ 809,712	\$ 33,089	\$ 13,946	\$ 560,075	\$ 3,332,883	\$ 37,256	\$ 2,848,498	\$ 333,648	\$ -	\$ -	^	\$ -	^
38	San Francisco*	311	\$ 6,949,677	\$ 2,747,642	\$ 1,006,270	\$ 171,045	^	\$ 135,419	\$ 2,242,952	\$ -	^	\$ 574,609	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	337	\$ 1,091,542	\$ 155,161	\$ 142,459	\$ 100,967	^	\$ 75,824	\$ 544,699	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	106	\$ 652,191	\$ 238,404	\$ 72,884	\$ 36,488	^	\$ 14,598	\$ 247,532	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	^
41	San Mateo*	103	\$ 1,979,687	\$ 118,482	\$ 46,076	\$ 111,983	^	\$ 159,055	\$ 906,661	^	^	\$ 602,857	^	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	76	\$ 413,032	^	\$ 22,104	\$ 49,857	^	\$ 29,872	\$ 290,398	\$ -	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*^																
44	Santa Cruz*	66	\$ 851,702	\$ 217,348	\$ 82,547	\$ 53,672	^	^	\$ 454,052	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	96	\$ 899,178	\$ 30,228	\$ 123,844	\$ 110,080	^	\$ 83,208	\$ 435,816	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	53	\$ 144,981	\$ 7,858	\$ 35,185	\$ 15,001	^	^	\$ 85,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	34	\$ 117,414	\$ 64,217	\$ 53,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	100	\$ 923,667	\$ -	\$ -	\$ 59,241	^	\$ 29,982	\$ 819,996	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	54	\$ 137,226	\$ -	\$ -	\$ 9,611	^	^	\$ 115,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	118	\$ 404,281	\$ 101,203	\$ 32,311	\$ 64,518	^	\$ 49,857	\$ 153,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*^																
56	Ventura*	37	\$ 190,085	\$ 34,425	\$ 31,750	\$ 5,064	^	^	\$ 115,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*^																
58	Sutter/Yuba*	35	\$ 169,100	\$ -	\$ -	\$ 64,110	^	\$ 10,775	\$ 84,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	^
	Statewide	9,739	\$ 78,971,168	\$ 18,637,483	\$ 13,948,120	\$ 3,687,180	\$ 468,831	\$ 3,372,135	\$ 31,599,059	\$ 310,739	\$ 3,300,346	\$ 3,048,317	^	^	\$ 138,312	\$ -	\$ 410,592

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months August 2013 - July 2014

Report Run on 8/18/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	414	\$ 8,630,006	-	-	221	38	136	406	27	^	40	^	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 16,963	-	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	221	\$ 1,405,592	54	101	39	13	48	195	^	^	^	-	-	-	-	^
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	-	^	18	-	-	-	-	-	-	-	-
7	Contra Costa*	210	\$ 4,686,783	37	145	132	24	85	149	24	^	15	-	-	-	-	-
8	Del Norte*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 1,740,962	72	81	261	35	172	328	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 57,983	-	^	12	-	^	14	-	-	-	-	-	-	-	-
12	Humboldt*	49	\$ 456,936	-	25	22	^	30	45	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 39,058	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,174,810	17	117	37	^	112	229	18	^	^	-	-	^	-	^
16	Kings*	24	\$ 115,750	13	-	19	^	^	23	-	-	-	-	-	-	-	-
17	Lake^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,142	\$ 22,209,343	2,811	2,807	38	^	64	134	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	62	^	19	81	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 467,761	^	21	32	-	^	38	^	-	-	-	-	-	-	-
22	Mariposa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	58	\$ 166,607	41	58	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	29	38	^	-	59	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	147	\$ 262,320	118	105	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 349,959	24	38	36	^	^	41	-	-	-	-	-	-	-	-
30	Orange*	905	\$ 6,672,789	107	293	465	122	258	876	^	-	-	-	^	-	-	-
31	Placer*	71	\$ 182,782	13	23	18	^	-	69	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	477	\$ 697,828	^	36	212	^	213	298	-	-	^	-	-	-	-	-
34	Sacramento*	432	\$ 3,383,687	132	178	333	^	191	420	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	277	\$ 1,751,880	167	116	49	^	84	245	-	^	^	-	-	-	-	^
37	San Diego*	765	\$ 8,761,149	203	425	94	25	364	563	37	268	17	-	-	^	-	^
38	San Francisco*	311	\$ 6,949,677	189	184	93	^	61	190	-	^	19	-	-	-	-	-
39	San Joaquin*	337	\$ 1,091,542	89	151	232	^	78	281	-	-	^	-	-	-	-	-
40	San Luis Obispo*	106	\$ 652,191	45	62	55	^	29	91	-	-	^	-	-	-	-	^
41	San Mateo*	103	\$ 1,979,687	18	38	72	^	58	92	^	^	14	-	^	-	-	-
42	Santa Barbara*	76	\$ 413,032	^	37	60	^	26	69	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	66	\$ 851,702	42	47	35	^	^	45	-	-	^	-	-	-	-	-
45	Shasta*	96	\$ 899,178	19	69	77	^	54	84	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	53	\$ 144,981	16	35	23	-	^	48	-	-	-	-	-	-	-	-
48	Solano	34	\$ 117,414	12	33	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	100	\$ 923,667	-	-	46	^	49	89	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 137,226	-	-	42	-	^	51	-	-	-	-	-	-	-	-
54	Tulare*	118	\$ 404,281	43	82	98	^	42	105	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	37	\$ 190,085	22	29	21	^	^	32	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 169,100	-	-	31	^	17	32	-	-	-	-	-	-	-	^
	Statewide	9,739	\$ 78,971,168	4,366	5,449	3,033	373	2,260	5,524	133	297	130	^	^	19	-	19

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.