

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 9/15/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 10,221 (statewide) compared to 9,739 for the last reporting period. This is a 5% increase of 482 subclass members.
- ▶ Total approved amount to date is \$85,989,072 (statewide) compared to \$78,971,168 for the last reporting period. This is a 9% increase of \$7,017,904.
- ▶ The total amount of ICC minutes provided to subclass members to date is 7,808,031 compared to 6,841,917 for the previous reporting period. This is a 14% increase of 966,114 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 8,303,524 compared to 7,139,553 for the previous reporting period. This is a 16% increase of 1,163,971 minutes.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 46 from 43.
- ▶ The total number of counties using the "KTA" Demonstration Project Identifier is 47.

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Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for the previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: August 18, 2014

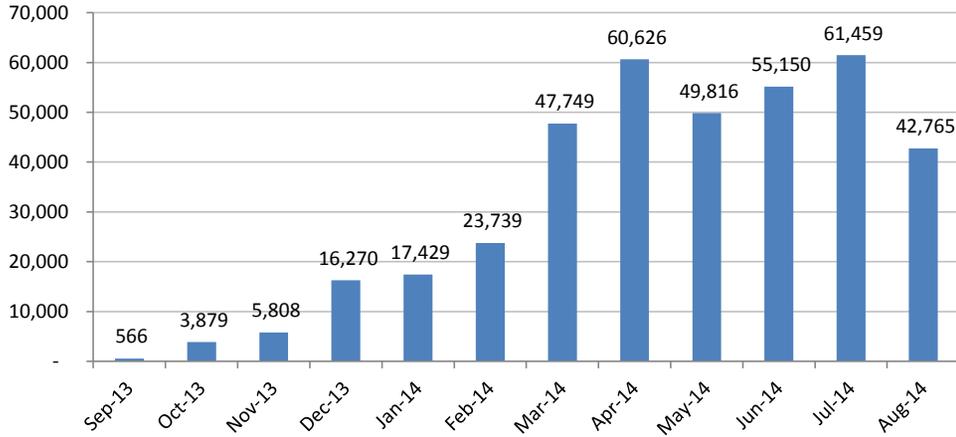
- 1) There will now be two Katie A Reports generated every month effective August 2014. The **Katie A SMHS Report – Fiscal Year 2013-2014** will continue to report on the FY 13-14 claim service and submission months (July 2013 - June 2014). The **Katie A SMHS Report - 12 Month Rolling** report is new and will report on the previous 12 claim service and submission months.
- 2) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 3) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 4) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 5) County Table (pages 9 – 11) data elements have been suppressed by county to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

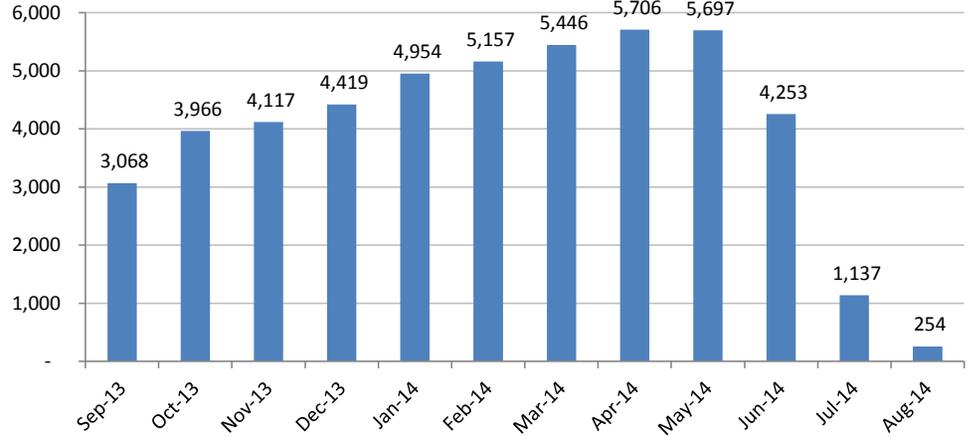
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/15/2014

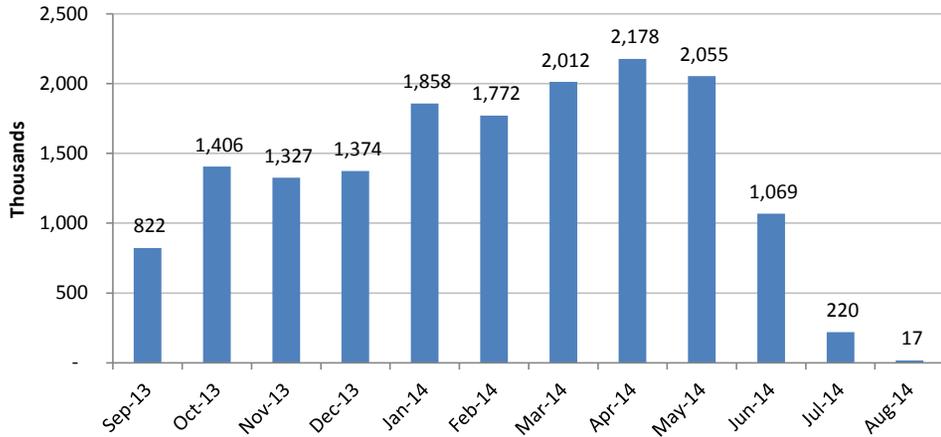
Approved Service Claims for Katie A. Subclass Members
 Count of service lines by Month of Submission



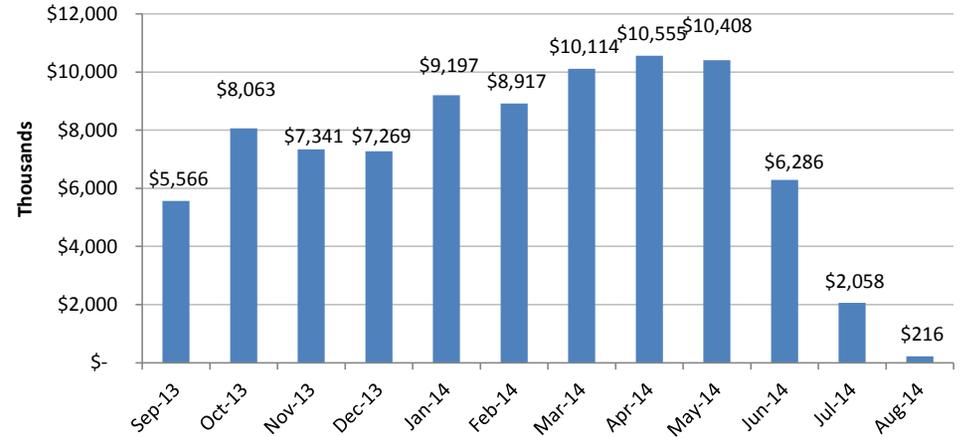
Unduplicated Count of Katie A. Subclass Members
 By Service Month²



Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members
 By Service Month² in Thousands



Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members
 By Service Month² in Thousands



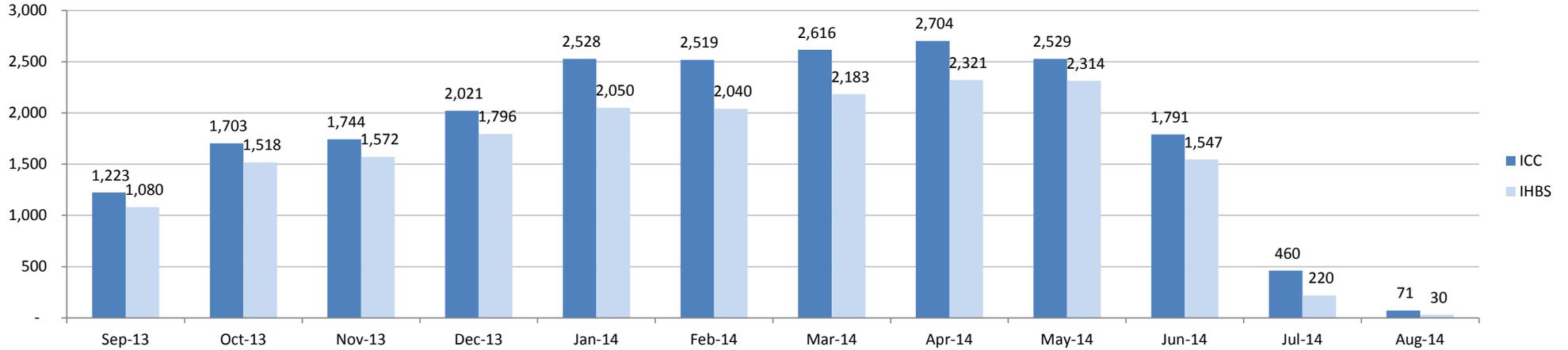
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

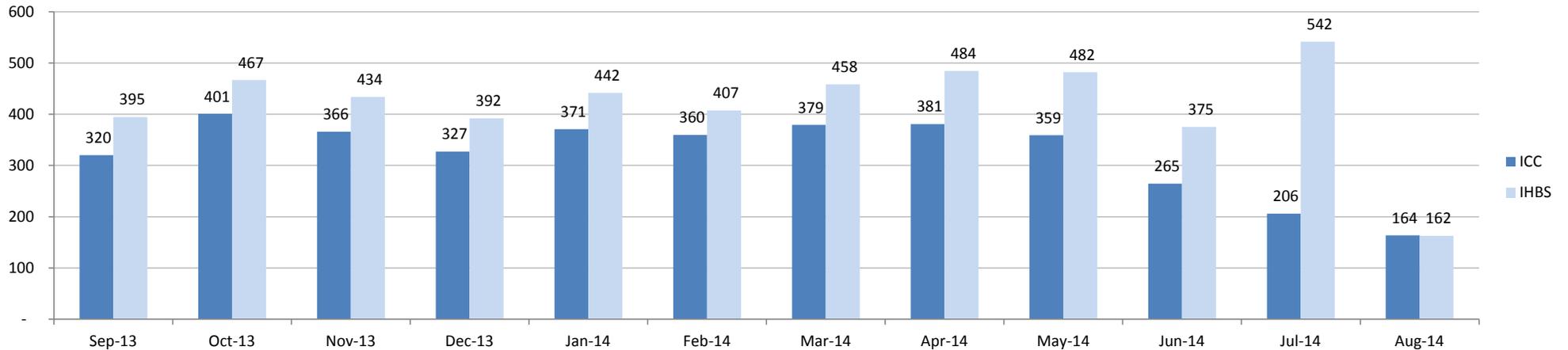
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/15/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 9/15/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
566	3,879	5,808	16,270	17,429	23,739	47,749	60,626	49,816	55,150	61,459	42,765

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
3,068	3,966	4,117	4,419	4,954	5,157	5,446	5,706	5,697	4,253	1,137	254

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
822,472	1,405,862	1,327,052	1,373,836	1,858,490	1,771,860	2,012,204	2,178,187	2,054,904	1,069,130	220,472	17,085

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
\$ 5,565,538	\$ 8,063,200	\$ 7,341,472	\$ 7,268,577	\$ 9,197,076	\$ 8,917,018	\$ 10,114,154	\$ 10,554,891	\$ 10,407,581	\$ 6,285,938	\$ 2,057,922	\$ 215,705

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
ICC	1,223	1,703	1,744	2,021	2,528	2,519	2,616	2,704	2,529	1,791	460	71
IHBS	1,080	1,518	1,572	1,796	2,050	2,040	2,183	2,321	2,314	1,547	220	30

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

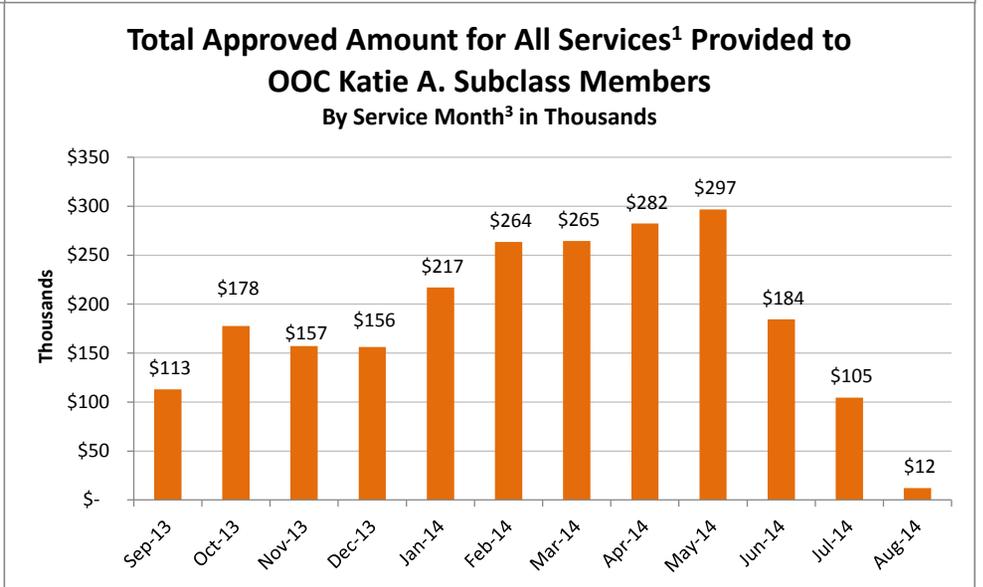
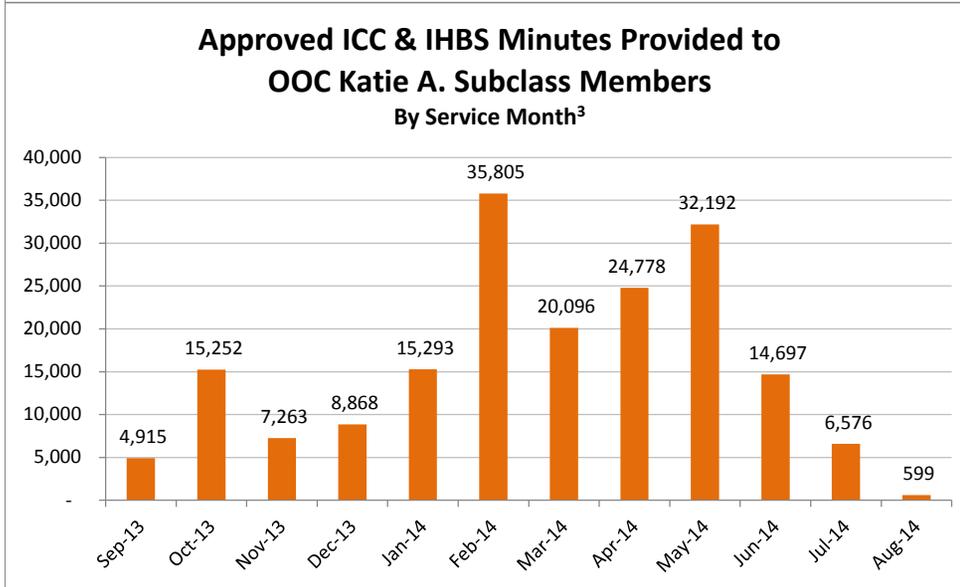
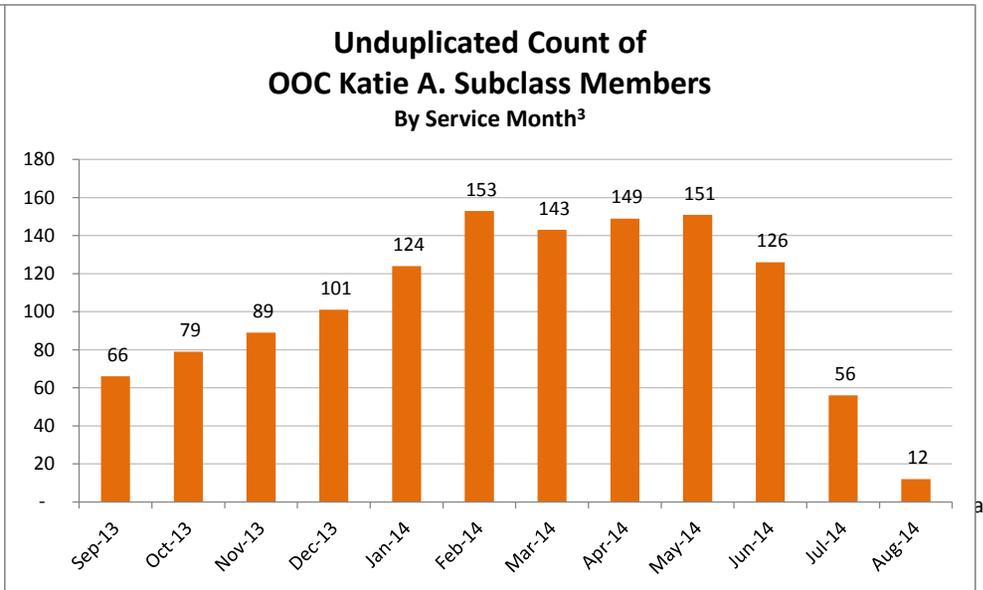
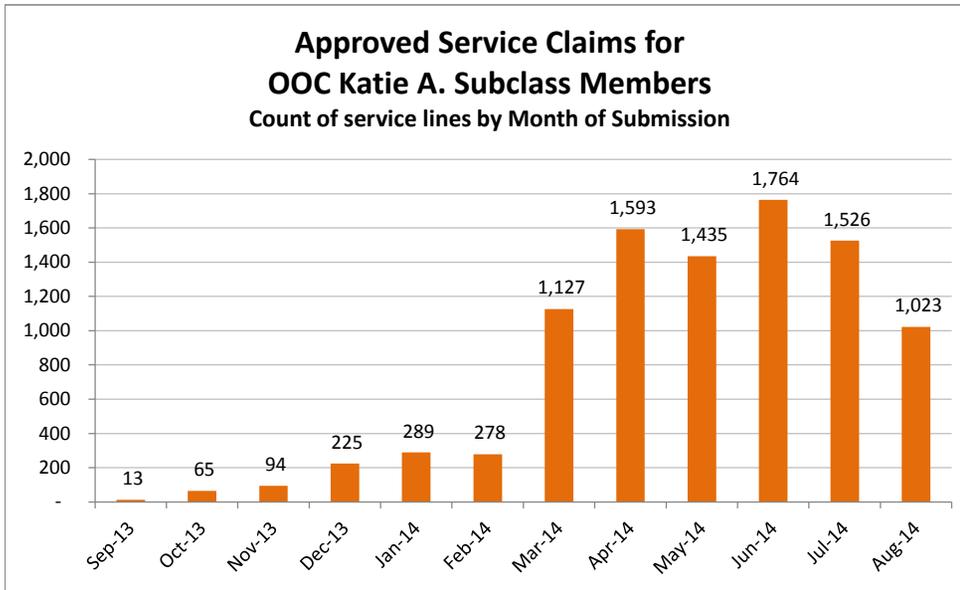
	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
ICC	320	401	366	327	371	360	379	381	359	265	206	164
IHBS	395	467	434	392	442	407	458	484	482	375	542	162

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/15/2014



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

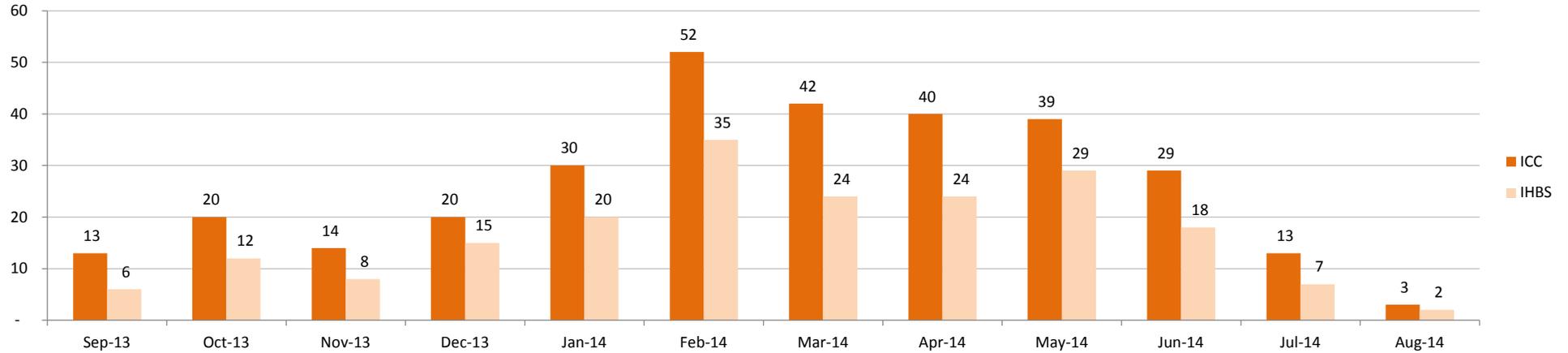
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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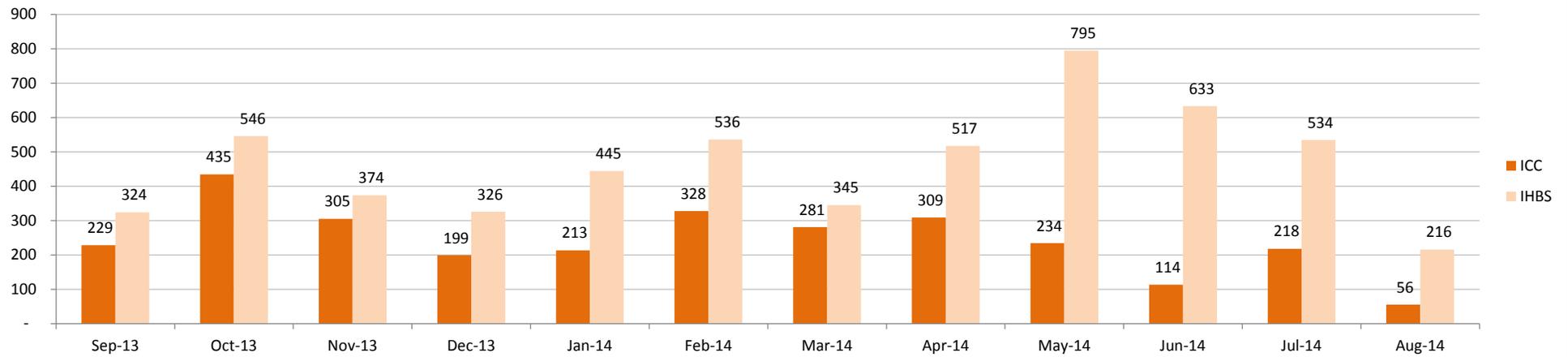
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/15/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/15/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
13	65	94	225	289	278	1,127	1,593	1,435	1,764	1,526	1,023

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
66	79	89	101	124	153	143	149	151	126	56	12

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
4,915	15,252	7,263	8,868	15,293	35,805	20,096	24,778	32,192	14,697	6,576	599

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
\$ 112,915	\$ 177,749	\$ 157,286	\$ 156,057	\$ 216,972	\$ 263,521	\$ 264,503	\$ 282,210	\$ 296,667	\$ 184,389	\$ 104,652	\$ 12,031

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
ICC	13	20	14	20	30	52	42	40	39	29	13	3
IHBS	6	12	8	15	20	35	24	24	29	18	7	2

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
ICC	229	435	305	199	213	328	281	309	234	114	218	56
IHBS	324	546	374	326	445	536	345	517	795	633	534	216

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² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months September 2013 - August 2014

Report Run on 9/15/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	405	\$ 7,888,383	^	^	176,172	8,796	48,321	2,327,874	311	^	23,262		^	^		^
2	Alpine	-															
3	Amador*	14	\$ 22,767		^	^	^	^	6,062								^
4	Butte*	220	\$ 1,463,296	108,617	57,592	6,779	5,317	32,019	409,514	^	^	^					
5	Calaveras*	12	\$ 33,516	^	^	^	^	^	^								
6	Colusa*	18	\$ 53,015		^	^	^	^	21,656								
7	Contra Costa*	259	\$ 5,082,622	91,586	107,418	169,645	10,284	74,296	1,235,240	873	^	9,336					
8	Del Norte**																
9	El Dorado^																
10	Fresno*	382	\$ 1,743,703	51,962	26,060	81,162	11,071	33,066	492,382	^	^						
11	Glenn*	15	\$ 73,965	7,258	5,575	^	^	^	15,044								
12	Humboldt*	47	\$ 423,313		49,401	13,864	^	8,616	89,444	^							
13	Imperial	13	\$ 39,058	^	7,450												
14	Inyo**																
15	Kern*	245	\$ 1,190,133	7,707	26,680	4,644	^	20,246	305,365	154	^	^		^		^	
16	Kings*	27	\$ 118,116	20,613		3,725	^	^	23,327								
17	Lake^																
18	Lassen**																
19	Los Angeles*	3,373	\$ 26,124,189	5,745,316	5,689,889	5,267	^	13,077	279,398								
20	Madera*	85	\$ 160,936			23,319	^	2,860	46,886								
21	Marin*	41	\$ 464,380	^	42,480	14,762		^	45,096	^							
22	Mariposa**																
23	Mendocino	70	\$ 231,183	41,113	61,334												
24	Merced*	68	\$ 318,828		12,054	11,404	^		44,401								
25	Modoc**																
26	Mono**																
27	Monterey	147	\$ 262,320	53,535	41,999												
28	Napa*	15	\$ 16,263			736	^		^								
29	Nevada*	46	\$ 401,602	30,290	25,551	26,129	^	2,609	77,360								
30	Orange*	892	\$ 6,706,569	157,056	363,195	317,905	42,755	124,150	1,475,134	^			^				
31	Placer*	86	\$ 219,304	17,470	11,307	2,186	^		45,485								
32	Plumas**																
33	Riverside*	514	\$ 839,827	^	4,520	114,416	^	25,308	272,254	^		^					
34	Sacramento*	433	\$ 3,514,956	145,464	99,600	501,404	^	56,736	971,707								
35	San Benito**																
36	San Bernardino*	307	\$ 2,213,805	291,127	53,781	33,109	^	12,733	614,197		^	^					^
37	San Diego*	794	\$ 9,599,419	240,923	419,995	16,866	3,690	127,709	1,338,380	759	142,306	9,996		^			^
38	San Francisco*	315	\$ 7,091,258	706,026	347,858	55,485	^	18,390	577,423		^	12,108					
39	San Joaquin*	365	\$ 1,299,014	74,617	87,243	54,123	2,438	17,543	234,540			^					
40	San Luis Obispo*	114	\$ 873,948	162,750	35,797	15,891	^	4,132	122,073			^					^
41	San Mateo*	106	\$ 2,146,801	50,021	19,243	49,761	^	21,201	333,315	^	^	8,538	^				
42	Santa Barbara*	92	\$ 592,353	^	16,745	37,535	^	8,565	190,881				^				
43	Santa Clara**																
44	Santa Cruz*	67	\$ 967,764	88,255	38,991	24,180	^	^	222,911			^					
45	Shasta*	101	\$ 996,634	11,140	54,359	46,150	^	23,674	184,376		^	^					
46	Sierra**	-															
47	Siskiyou*	59	\$ 176,090	4,716	13,501	5,847		^	38,678								
48	Solano	35	\$ 139,978	32,217	15,340												
49	Sonoma	-															
50	Stanislaus*	93	\$ 792,230			19,681	^	4,938	254,440			^					
51	Sutter***	-															
52	Tehama	-															
53	Trinity*	54	\$ 206,863			4,076		^	80,297								
54	Tulare*	140	\$ 639,945	61,883	27,021	49,568	^	13,354	101,414								
55	Tuolumne**																
56	Ventura*	35	\$ 232,556	11,101	12,949	4,701	^	^	57,409								
57	Yolo**																
58	Sutter/Yuba*	36	\$ 267,881		^	30,643	^	8,058	34,295								^
	Statewide^^	10,221	\$ 85,989,072	8,303,524	7,808,031	1,932,017	103,632	717,460	12,627,566	2,994	160,916	75,224	^	^	107	-	536

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months September 2013 - August 2014

Report Run on 9/15/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	405	\$ 7,888,383	^	^	\$ 349,701	\$ 32,440	\$ 233,213	\$ 5,941,640	\$ 81,324	^	\$ 781,988		^	^		^
2	Alpine	-															
3	Amador*	14	\$ 22,767		^	^	^	^	\$ 15,822								^
4	Butte*	220	\$ 1,463,296	\$ 187,560	\$ 98,320	\$ 12,129	\$ 17,258	\$ 141,529	\$ 835,019	^	^	^					^
5	Calaveras*	12	\$ 33,516	^	^	^	^	^	^								
6	Colusa*	18	\$ 53,015		^	^	^	^	\$ 46,905								
7	Contra Costa*	259	\$ 5,082,622	\$ 281,828	\$ 228,195	\$ 353,469	\$ 42,911	\$ 381,610	\$ 3,216,639	\$ 86,387	^	\$ 384,052					
8	Del Norte**																
9	El Dorado^^																
10	Fresno*	382	\$ 1,743,703	\$ 130,852	\$ 50,979	\$ 163,740	\$ 47,017	\$ 169,923	\$ 1,176,286	^		^					
11	Glenn*	15	\$ 73,965	\$ 19,233	\$ 11,596	^	^	^	\$ 39,866								
12	Humboldt*	47	\$ 423,313		\$ 101,805	\$ 28,572	^	\$ 35,276	\$ 236,941	^							
13	Imperial	13	\$ 39,058	^	\$ 19,655												
14	Inyo**																
15	Kern*	245	\$ 1,190,133	\$ 21,889	\$ 58,696	\$ 10,217	^	\$ 106,293	\$ 867,237	\$ 22,687	^	^			^		^
16	Kings*	27	\$ 118,116	\$ 48,468		\$ 6,736	^	^	\$ 52,163								
17	Lake^																
18	Lassen**																
19	Los Angeles*	3,373	\$ 26,124,189	\$ 14,351,173	\$ 11,021,740	\$ 10,057	^	\$ 59,936	\$ 679,347								
20	Madera*	85	\$ 160,936			\$ 45,472	^	\$ 12,375	\$ 102,901								
21	Marin*	41	\$ 464,380	^	\$ 113,769	\$ 41,270		^	\$ 175,602	^							
22	Mariposa**																
23	Mendocino	70	\$ 231,183	\$ 107,287	\$ 123,897												
24	Merced*	68	\$ 318,828		\$ 51,451	\$ 47,597	^		\$ 219,186								
25	Modoc**																
26	Mono**																
27	Monterey	147	\$ 262,320	\$ 152,711	\$ 109,610												
28	Napa*	15	\$ 16,263			\$ 3,319	^		^								
29	Nevada*	46	\$ 401,602	\$ 79,057	\$ 51,614	\$ 52,781	^	\$ 12,574	\$ 201,910								
30	Orange*	892	\$ 6,706,569	\$ 326,729	\$ 788,538	\$ 754,019	\$ 232,743	\$ 614,381	\$ 3,973,624	^				^			
31	Placer*	86	\$ 219,304	\$ 37,554	\$ 24,541	\$ 10,580	^		\$ 146,542								
32	Plumas**																
33	Riverside*	514	\$ 839,827	^	\$ 8,154	\$ 212,755	^	\$ 116,124	\$ 485,608	^		^					
34	Sacramento*	433	\$ 3,514,956	\$ 302,922	\$ 164,386	\$ 806,118	^	\$ 220,079	\$ 2,021,346								
35	San Benito**																
36	San Bernardino*	307	\$ 2,213,805	\$ 543,057	\$ 78,790	\$ 70,636	^	\$ 58,901	\$ 1,412,596		^	^					^
37	San Diego*	794	\$ 9,599,419	\$ 657,719	\$ 886,310	\$ 34,822	\$ 14,812	\$ 626,085	\$ 3,573,252	\$ 38,517	\$ 3,256,947	\$ 352,925			^		^
38	San Francisco*	315	\$ 7,091,258	\$ 2,834,463	\$ 1,072,461	\$ 170,708	^	\$ 124,092	\$ 2,186,135		^	^					
39	San Joaquin*	365	\$ 1,299,014	\$ 189,723	\$ 166,616	\$ 125,512	\$ 9,977	\$ 93,196	\$ 629,580			^					
40	San Luis Obispo*	114	\$ 873,948	\$ 319,072	\$ 100,241	\$ 49,370	^	\$ 19,036	\$ 336,747			^					^
41	San Mateo*	106	\$ 2,146,801	\$ 133,730	\$ 55,353	\$ 123,845	^	\$ 170,085	\$ 971,799	^	^	\$ 654,685	^				
42	Santa Barbara*	92	\$ 592,353	^	\$ 37,718	\$ 68,125	^	\$ 42,689	\$ 419,208					^			
43	Santa Clara**																
44	Santa Cruz*	67	\$ 967,764	\$ 266,434	\$ 99,152	\$ 57,259	^	^	\$ 500,528			^					
45	Shasta*	101	\$ 996,634	\$ 35,745	\$ 134,040	\$ 119,896	^	\$ 96,236	\$ 465,155		^	^					
46	Sierra**	-															
47	Siskiyou*	59	\$ 176,090	\$ 13,819	\$ 39,858	\$ 17,424		^	\$ 102,308								
48	Solano	35	\$ 139,978	\$ 84,126	\$ 55,852												
49	Sonoma	-															
50	Stanislaus*	93	\$ 792,230			\$ 46,400	^	\$ 26,355	\$ 706,349			^					
51	Sutter***	-															
52	Tehama	-															
53	Trinity*	54	\$ 206,863			\$ 8,199		^	\$ 186,316								
54	Tulare*	140	\$ 639,945	\$ 161,520	\$ 52,458	\$ 92,655	^	\$ 62,900	\$ 267,345								
55	Tuolumne**																
56	Ventura*	35	\$ 232,556	\$ 32,301	\$ 29,135	\$ 9,605	^	^	\$ 158,100								
57	Yolo**																
58	Sutter/Yuba*	36	\$ 267,881		^	\$ 83,638	^	\$ 51,745	\$ 121,766								^
	Statewide^^	10,221	\$ 85,989,072	21,577,772	15,909,932	4,010,752	473,972	3,558,895	32,621,089	327,776	3,689,915	3,210,193	^	^	138,312	-	423,192

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months September 2013 - August 2014

Report Run on 9/15/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	405	\$ 7,888,383	^	^	210	37	132	398	25	^	38	-	^	^	-	^
2	Alpine	-															
3	Amador*	14	\$ 22,767	-	^	^	^	^	13	-	-	-	-	-	-	-	-
4	Butte*	220	\$ 1,463,296	53	97	40	15	48	195	^	^	^	-	-	-	-	^
5	Calaveras*	12	\$ 33,516	^	^	^	^	^	^	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 53,015	-	^	^	-	^	18	-	-	-	-	-	-	-	-
7	Contra Costa*	259	\$ 5,082,622	54	195	147	25	101	177	26	^	15	-	-	-	-	-
8	Del Norte**																
9	El Dorado^																
10	Fresno*	382	\$ 1,743,703	72	81	261	35	172	328	^	-	^	-	-	-	-	-
11	Glenn*	15	\$ 73,965	12	14	^	-	^	14	-	-	-	-	-	-	-	-
12	Humboldt*	47	\$ 423,313	-	25	22	^	27	44	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 39,058	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**																
15	Kern*	245	\$ 1,190,133	17	117	37	^	112	229	17	^	^	-	-	^	-	^
16	Kings*	27	\$ 118,116	14	-	22	^	^	23	-	-	-	-	-	-	-	-
17	Lake^																
18	Lassen**																
19	Los Angeles*	3,373	\$ 26,124,189	3,046	3,024	40	^	69	138	-	-	-	-	-	-	-	-
20	Madera*	85	\$ 160,936	-	-	65	^	20	82	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 464,380	^	20	32	-	^	38	^	-	-	-	-	-	-	-
22	Mariposa**																
23	Mendocino	70	\$ 231,183	51	67	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	68	\$ 318,828	-	30	39	^	-	61	-	-	-	-	-	-	-	-
25	Modoc**																
26	Mono**																
27	Monterey	147	\$ 262,320	118	105	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	15	\$ 16,263	-	-	12	^	-	^	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 401,602	24	40	39	^	12	41	-	-	-	-	-	-	-	-
30	Orange*	892	\$ 6,706,569	106	289	456	125	259	858	^	-	-	-	^	-	-	-
31	Placer*	86	\$ 219,304	15	30	19	^	-	82	-	-	-	-	-	-	-	-
32	Plumas**																
33	Riverside*	514	\$ 839,827	^	53	237	^	232	324	^	-	^	-	-	-	-	-
34	Sacramento*	433	\$ 3,514,956	132	189	388	^	191	419	-	-	-	-	-	-	-	-
35	San Benito**																
36	San Bernardino*	307	\$ 2,213,805	178	143	52	^	101	273	-	^	^	-	-	-	-	^
37	San Diego*	794	\$ 9,599,419	208	444	102	26	380	594	36	275	18	-	-	^	-	^
38	San Francisco*	315	\$ 7,091,258	198	195	92	^	57	185	-	^	19	-	-	-	-	-
39	San Joaquin*	365	\$ 1,299,014	96	161	263	14	85	306	-	-	^	-	-	-	-	-
40	San Luis Obispo*	114	\$ 873,948	51	74	71	^	30	100	-	-	^	-	-	-	-	^
41	San Mateo*	106	\$ 2,146,801	21	49	74	^	59	94	^	^	14	^	-	-	-	-
42	Santa Barbara*	92	\$ 592,353	^	50	70	^	32	80	-	-	-	-	^	-	-	-
43	Santa Clara**																
44	Santa Cruz*	67	\$ 967,764	45	50	37	^	^	46	-	-	^	-	-	-	-	-
45	Shasta*	101	\$ 996,634	22	77	80	^	56	88	-	^	^	-	-	-	-	-
46	Sierra**																
47	Siskiyou*	59	\$ 176,090	20	38	30	-	^	55	-	-	-	-	-	-	-	-
48	Solano	35	\$ 139,978	14	35	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-															
50	Stanislaus*	93	\$ 792,230	-	-	37	^	47	84	-	-	^	-	-	-	-	-
51	Sutter***	-															
52	Tehama	-															
53	Trinity*	54	\$ 206,863	-	-	40	-	^	52	-	-	-	-	-	-	-	-
54	Tulare*	140	\$ 639,945	56	111	128	^	49	127	-	-	-	-	-	-	-	-
55	Tuolumne**																
56	Ventura*	35	\$ 232,556	22	26	23	^	^	32	-	-	-	-	-	-	-	-
57	Yolo**																
58	Sutter/Yuba*	36	\$ 267,881	-	^	32	^	19	33	-	-	-	-	-	-	-	^
	Statewide^^	10,221	\$ 85,989,072	4,699	5,911	10,221	3,243	388	2,353	5,709	142	304	129	^	^	19	19

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.