

Katie A. Specialty Mental Health Services Report - Fiscal Year 2013/2014

Report run on 9/2/2014

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the second week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 9,831 (statewide) compared to 8,310 for the last reporting period. This is an 18% increase of 1,521 subclass members.
- ▶ Total approved amount to date is \$81,177,320 (statewide) compared to \$63,737,133 for the last reporting period. This is a 27% increase of \$17,440,187.
- ▶ The total amount of ICC minutes provided to subclass members to date is 6,898,193 compared to 5,737,715 for the previous reporting period. This is a 20% increase of 1,160,478 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 7,239,357 compared to 5,826,963 for the previous reporting period. This is a 24% increase of 1,412,394 minutes.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 43 from 40.
- ▶ The total number of counties using the "KTA" Demonstration Project Identifier increased to 47 from 44.

Katie A. Specialty Mental Health Services Report - Fiscal Year 2013/2014

Report run on 9/2/2014

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for the entire fiscal year (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

Notes Updated: September 15, 2014

- 1) There will now be two Katie A Reports generated every month effective August 2014. The **Katie A SMHS Report – Fiscal Year 2013-2014** will continue to report on the FY 13-14 claim service and submission months (July 2013 - June 2014). The **Katie A SMHS Report - 12 Month Rolling** report is new and will report on the previous 12 claim service and submission months.
- 2) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 3) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 4) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 5) County Table (pages 9 – 11) data elements have been suppressed by county to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

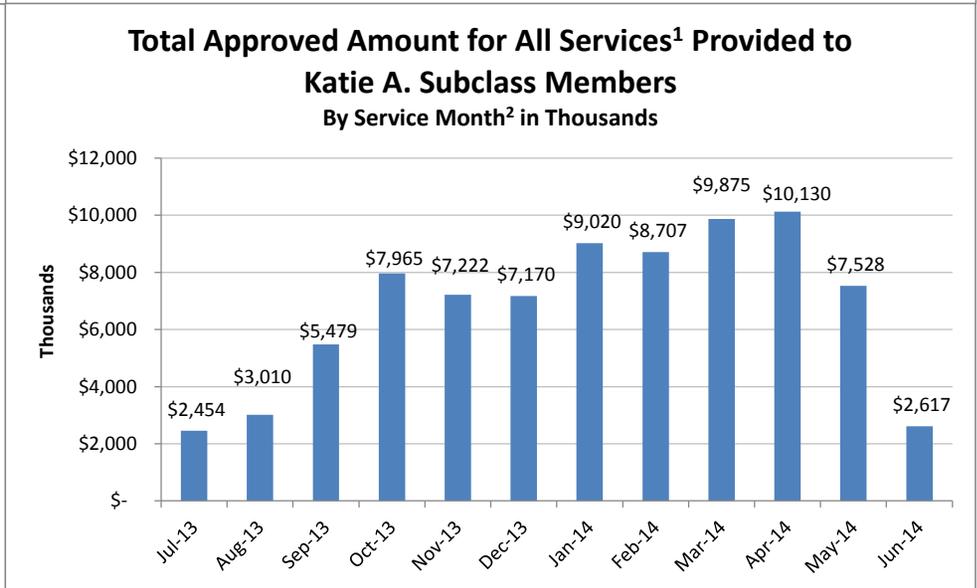
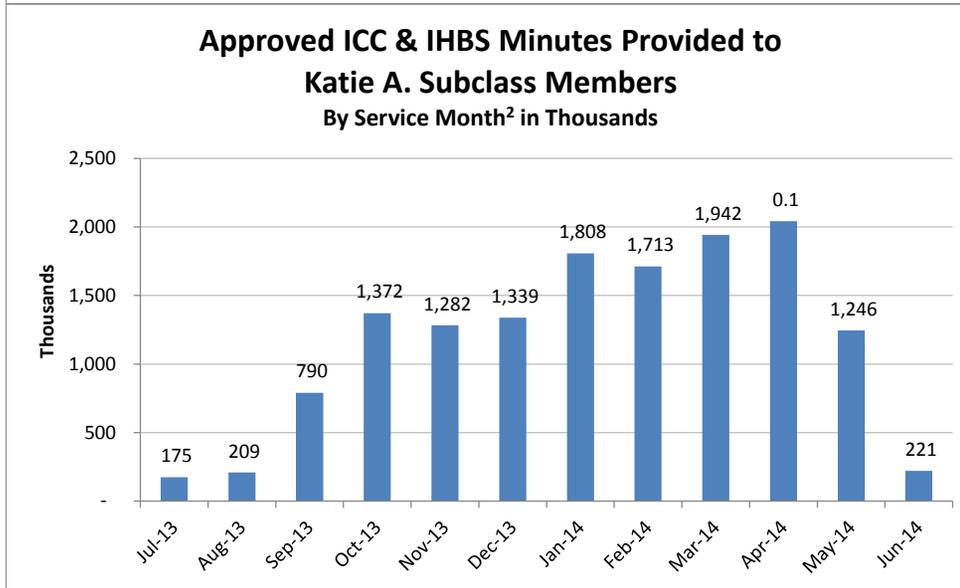
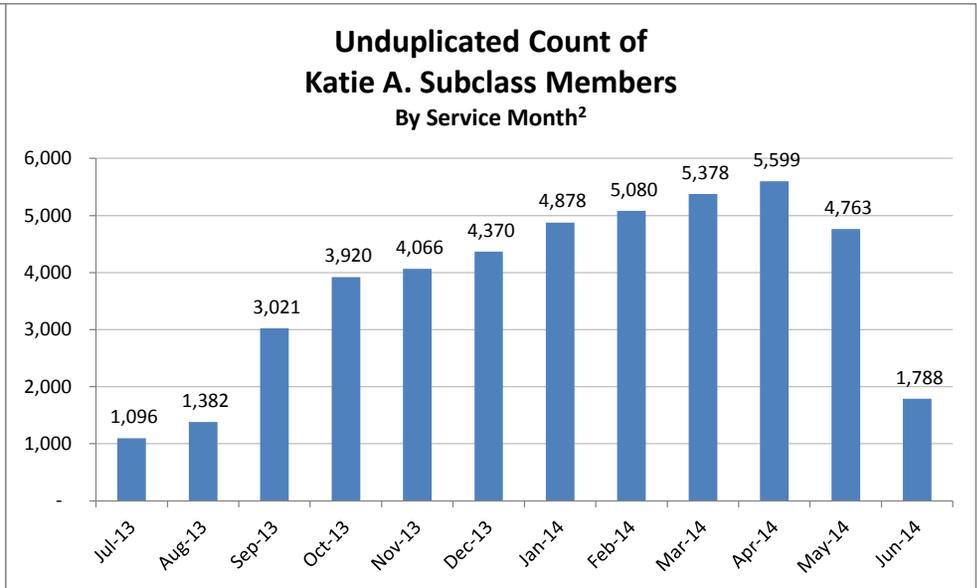
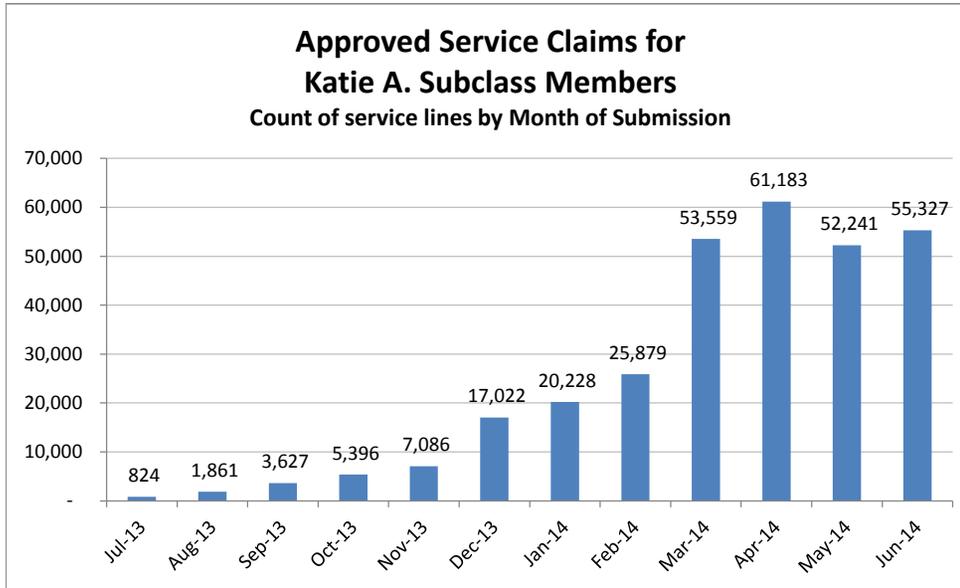
Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 9/2/2014



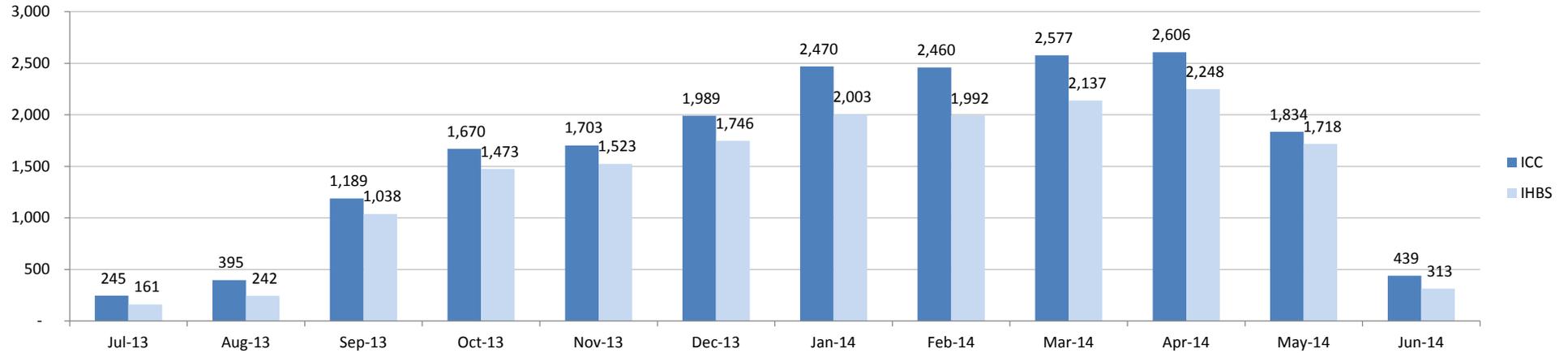
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

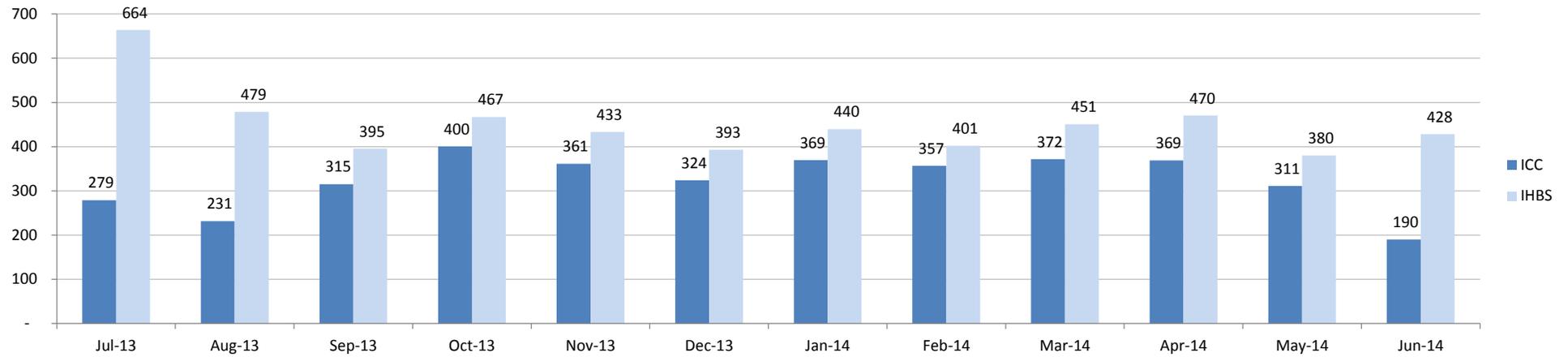
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/2/2014

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/2/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
824	1,861	3,627	5,396	7,086	17,022	20,228	25,879	53,559	61,183	52,241	55,327

Table Name: Unduplicated Count of Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
1,096	1,382	3,021	3,920	4,066	4,370	4,878	5,080	5,378	5,599	4,763	1,788

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
175,478	208,660	790,280	1,371,547	1,282,109	1,338,546	1,807,634	1,712,740	1,941,584	2,042,155	1,245,801	221,018

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 2,454,242	\$ 3,009,533	\$ 5,478,793	\$ 7,965,055	\$ 7,222,324	\$ 7,169,989	\$ 9,019,913	\$ 8,706,899	\$ 9,875,144	\$ 10,130,129	\$ 7,528,293	\$ 2,617,006

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	245	395	1,189	1,670	1,703	1,989	2,470	2,460	2,577	2,606	1,834	439
IHBS	161	242	1,038	1,473	1,523	1,746	2,003	1,992	2,137	2,248	1,718	313

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

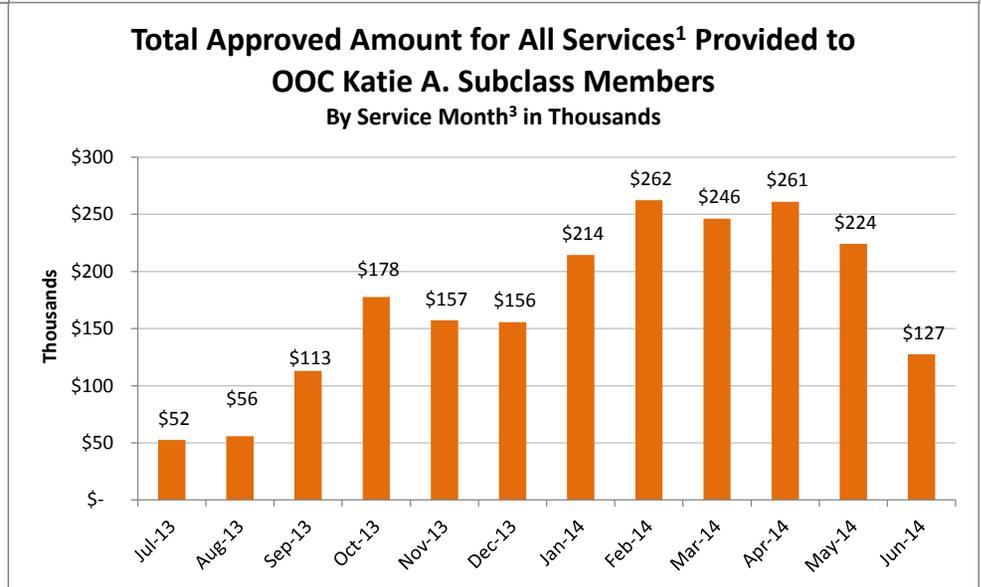
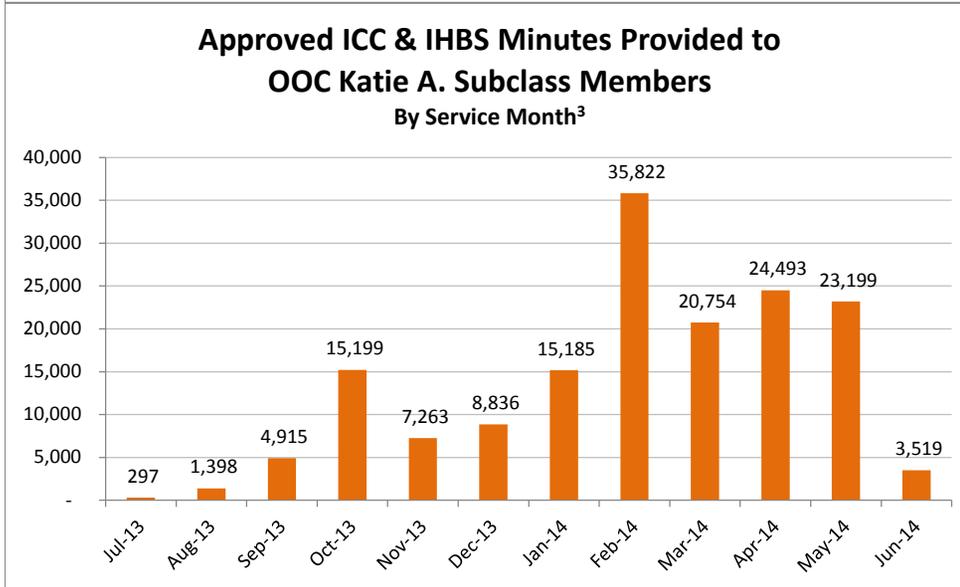
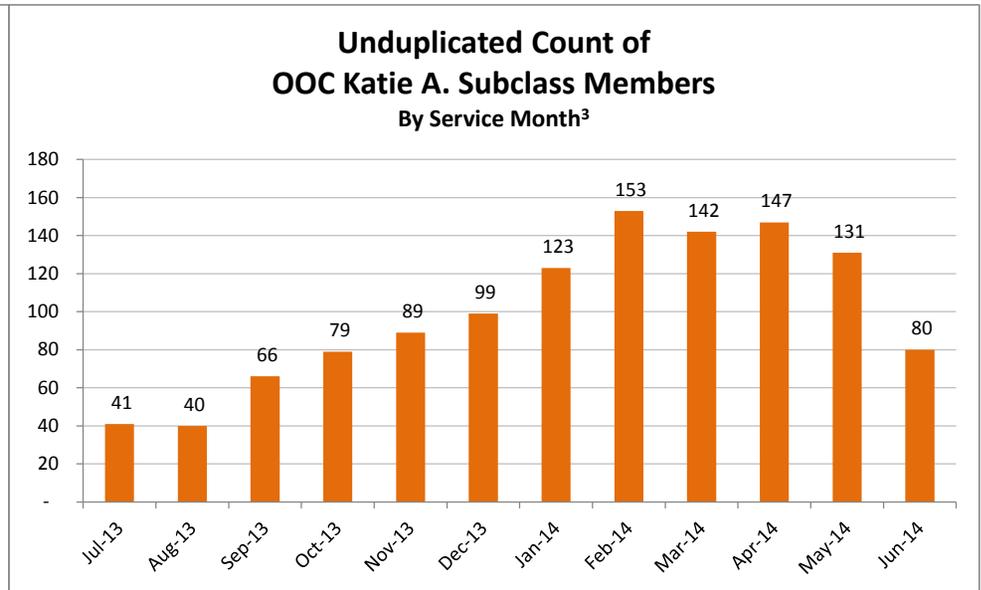
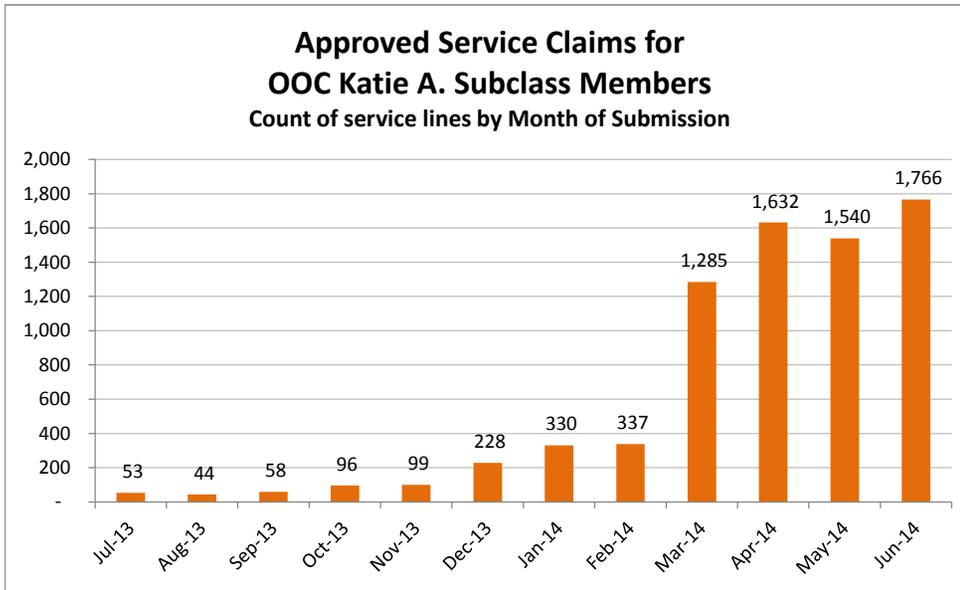
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	279	231	315	400	361	324	369	357	372	369	311	190
IHBS	664	479	395	467	433	393	440	401	451	470	380	428

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/2/2014



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

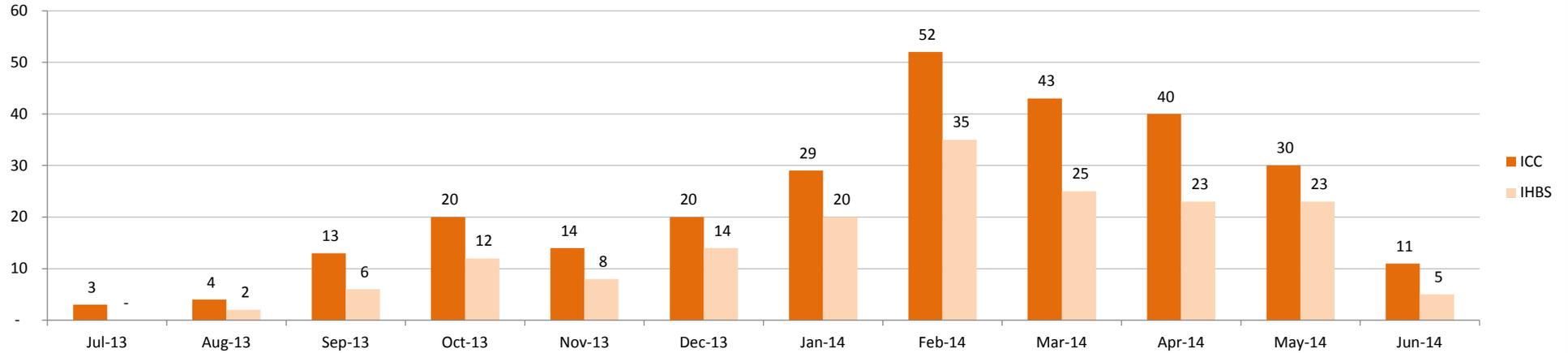
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

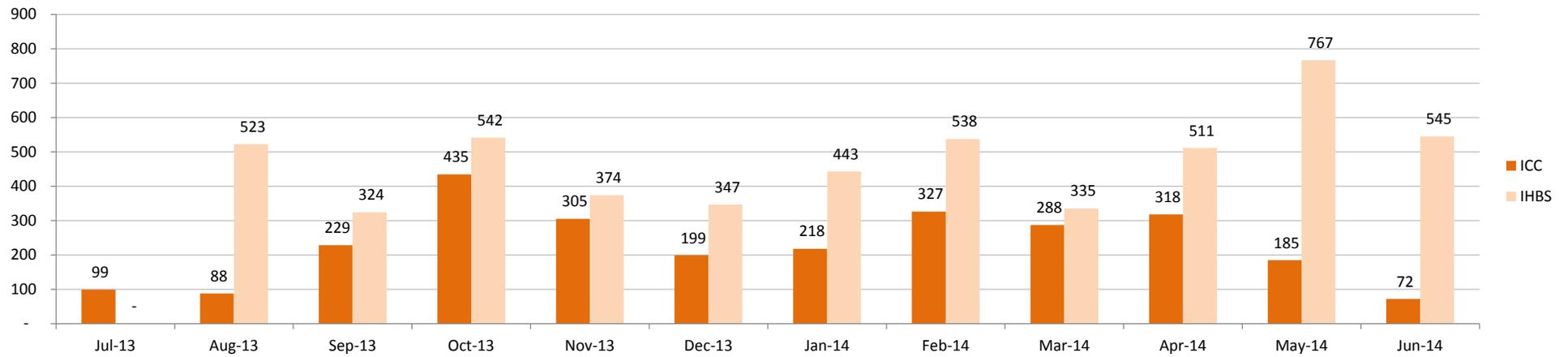
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/2/2014

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 9/2/2014

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
53	44	58	96	99	228	330	337	1,285	1,632	1,540	1,766

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, Count of service lines by Month of Submission, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
41	40	66	79	89	99	123	153	142	147	131	80

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
297	1,398	4,915	15,199	7,263	8,836	15,185	35,822	20,754	24,493	23,199	3,519

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
\$ 52,482	\$ 55,752	\$ 112,915	\$ 177,619	\$ 157,286	\$ 155,748	\$ 214,411	\$ 262,321	\$ 246,296	\$ 261,093	\$ 224,153	\$ 127,386

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	3	4	13	20	14	20	29	52	43	40	30	11
IHBS	-	2	6	12	8	14	20	35	25	23	23	5

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
ICC	99	88	229	435	305	199	218	327	288	318	185	72
IHBS	-	523	324	542	374	347	443	538	335	511	767	545

¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2013 - June 2014

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	421	\$ 9,399,981	-	-	218,655	10,522	57,599	2,779,212	428	^	27,792	^	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 16,963	-	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	222	\$ 1,414,154	104,076	56,641	6,664	4,979	30,132	396,239	^	^	^	-	-	-	-	^
5	Calaveras*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	^	^	19,703	-	-	-	-	-	-	-	-
7	Contra Costa*	213	\$ 4,784,513	66,519	72,594	164,520	12,678	76,901	1,212,462	834	^	9,030	-	-	-	-	-
8	Del Norte*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 1,740,962	51,962	26,060	81,162	11,071	33,066	492,382	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 57,983	^	4,185	^	^	^	12,681	-	-	-	-	-	-	-	-
12	Humboldt*	51	\$ 486,917	-	50,372	16,087	^	10,067	108,393	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 39,058	^	7,450	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,174,810	7,707	26,680	4,644	^	19,952	305,209	158	^	^	-	-	^	-	^
16	Kings*	25	\$ 115,844	21,579	-	3,135	^	^	23,081	-	-	-	-	-	-	-	-
17	Lake^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,172	\$ 22,238,755	4,839,645	4,928,970	4,601	^	12,000	237,379	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	18,613	^	2,420	40,919	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 467,947	^	42,805	15,116	-	^	45,208	^	-	-	-	-	-	-	-
22	Mariposa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	58	\$ 166,607	28,004	46,297	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	10,520	8,459	^	-	40,422	-	-	-	-	-	-	-	-
25	Modoc*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	147	\$ 262,320	53,535	41,999	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 349,959	26,567	23,846	22,058	^	^	66,315	-	-	-	-	-	-	-	-
30	Orange*	946	\$ 7,013,904	152,357	368,487	339,861	43,074	134,517	1,533,331	^	-	-	-	^	-	-	-
31	Placer*	71	\$ 182,782	13,220	9,784	2,141	^	-	37,955	-	-	-	-	-	-	-	-
32	Plumas*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	477	\$ 697,828	^	3,130	90,666	^	19,879	246,617	-	-	^	-	-	-	-	-
34	Sacramento*	432	\$ 3,389,477	145,464	93,751	424,403	^	56,835	975,953	-	-	-	-	-	-	-	-
35	San Benito*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	277	\$ 1,751,880	240,635	32,287	29,200	^	9,135	480,066	-	^	^	-	-	-	-	^
37	San Diego*	765	\$ 8,769,139	232,239	383,723	15,936	3,481	114,149	1,245,743	734	^	9,666	-	-	^	-	^
38	San Francisco*	318	\$ 7,767,650	783,796	370,348	63,420	^	23,660	671,700	-	^	12,366	-	-	-	-	-
39	San Joaquin*	337	\$ 1,091,542	61,073	75,197	43,512	^	14,362	202,589	-	-	^	-	-	-	-	-
40	San Luis Obispo*	106	\$ 652,191	121,593	25,617	12,114	^	3,209	90,455	-	-	^	-	-	-	-	^
41	San Mateo*	102	\$ 1,946,461	44,131	16,252	45,499	^	20,028	311,703	^	^	7,650	^	-	-	-	-
42	Santa Barbara*	76	\$ 413,032	^	9,993	27,626	^	6,208	132,543	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	66	\$ 866,053	71,536	32,515	23,108	^	^	204,858	-	^	^	-	-	-	-	-
45	Shasta*	96	\$ 901,794	9,291	51,110	42,255	^	20,594	175,724	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	53	\$ 144,981	3,143	11,933	5,034	-	^	34,065	-	-	-	-	-	-	-	-
48	Solano	34	\$ 117,414	24,590	14,026	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	101	\$ 1,032,888	-	-	28,873	3,228	6,078	327,358	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 137,226	-	-	4,771	-	^	47,951	-	-	-	-	-	-	-	-
54	Tulare*	118	\$ 404,281	38,773	17,046	35,639	^	10,648	58,163	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	37	\$ 193,504	12,457	14,821	2,396	^	^	40,678	-	-	-	-	-	-	-	-
57	Yolo*^	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 169,100	-	-	23,744	^	1,673	24,354	-	-	-	-	-	-	-	^
	Statewide	9,831	\$ 81,177,320	7,239,358	6,898,193	1,830,844	105,788	699,965	12,677,565	2,858	145,490	76,478	^	^	107	-	530

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months July 2013 - June 2014

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	421	\$ 9,399,981	\$ -	\$ -	\$ 434,172	\$ 38,401	\$ 274,983	\$ 7,095,207	\$ 105,232	\$ -	\$ 934,109	\$ -	\$ -	\$ -	\$ -	\$ -
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	12	\$ 16,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	222	\$ 1,414,154	\$ 180,936	\$ 96,917	\$ 11,937	\$ 16,486	\$ 132,809	\$ 812,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Calaveras*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	18	\$ 45,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	213	\$ 4,784,513	\$ 202,457	\$ 155,172	\$ 342,078	\$ 52,244	\$ 371,036	\$ 3,079,210	\$ 81,403	\$ -	\$ 371,464	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	El Dorado*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	382	\$ 1,740,962	\$ 130,852	\$ 50,979	\$ 163,740	\$ 47,017	\$ 169,923	\$ 1,176,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Glenn*	14	\$ 57,983	\$ -	\$ 8,705	\$ -	\$ -	\$ -	\$ 33,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	51	\$ 486,917	\$ -	\$ 103,805	\$ 33,156	\$ -	\$ 41,219	\$ 288,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Imperial	13	\$ 39,058	\$ -	\$ 19,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Inyo*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Kern*	245	\$ 1,174,810	\$ 21,889	\$ 58,696	\$ 10,217	\$ -	\$ 104,745	\$ 866,793	\$ 23,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kings*	25	\$ 115,844	\$ 50,738	\$ -	\$ 5,663	\$ -	\$ -	\$ 51,009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Los Angeles*	3,172	\$ 22,238,755	\$ 12,079,938	\$ 9,515,687	\$ 8,843	\$ -	\$ 55,035	\$ 577,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	84	\$ 136,707	\$ -	\$ -	\$ 36,296	\$ -	\$ 10,624	\$ 89,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	41	\$ 467,947	\$ -	\$ 114,982	\$ 42,158	\$ -	\$ -	\$ 175,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Mendocino	58	\$ 166,607	\$ 73,083	\$ 93,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	67	\$ 285,852	\$ -	\$ 45,867	\$ 36,877	\$ -	\$ -	\$ 202,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Mono*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Monterey	147	\$ 262,320	\$ 152,711	\$ 109,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	46	\$ 349,959	\$ 69,341	\$ 48,168	\$ 44,557	\$ -	\$ -	\$ 173,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	946	\$ 7,013,904	\$ 319,074	\$ 803,351	\$ 802,222	\$ 234,506	\$ 696,346	\$ 4,136,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	71	\$ 182,782	\$ 28,417	\$ 21,267	\$ 10,362	\$ -	\$ -	\$ 122,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Riverside*	477	\$ 697,828	\$ -	\$ 5,374	\$ 165,261	\$ -	\$ 90,938	\$ 433,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	432	\$ 3,389,477	\$ 302,922	\$ 154,567	\$ 681,966	\$ -	\$ 220,517	\$ 2,029,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	San Bernardino*	277	\$ 1,751,880	\$ 444,751	\$ 49,259	\$ 61,511	\$ -	\$ 41,981	\$ 1,107,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	San Diego*	765	\$ 8,769,139	\$ 634,013	\$ 809,775	\$ 33,089	\$ 13,946	\$ 560,176	\$ 3,333,083	\$ 37,256	\$ 2,848,498	\$ 341,274	\$ -	\$ -	\$ -	\$ -	\$ -
38	San Francisco*	318	\$ 7,767,650	\$ 3,105,454	\$ 1,125,881	\$ 193,683	\$ -	\$ 156,741	\$ 2,525,691	\$ -	\$ -	\$ 588,460	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	337	\$ 1,091,542	\$ 155,161	\$ 142,459	\$ 100,967	\$ -	\$ 75,824	\$ 544,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	San Luis Obispo*	106	\$ 652,191	\$ 238,404	\$ 72,884	\$ 36,488	\$ -	\$ 14,598	\$ 247,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	San Mateo*	102	\$ 1,946,461	\$ 118,147	\$ 45,952	\$ 111,755	\$ -	\$ 158,991	\$ 903,872	\$ -	\$ -	\$ 576,289	\$ -	\$ -	\$ -	\$ -	\$ -
42	Santa Barbara*	76	\$ 413,032	\$ -	\$ 22,104	\$ 49,857	\$ -	\$ 29,872	\$ 290,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Santa Clara*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	66	\$ 866,053	\$ 219,770	\$ 82,547	\$ 54,730	\$ -	\$ -	\$ 464,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	96	\$ 901,794	\$ 30,228	\$ 123,844	\$ 110,080	\$ -	\$ 83,208	\$ 438,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	53	\$ 144,981	\$ 7,858	\$ 35,185	\$ 15,001	\$ -	\$ -	\$ 85,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	34	\$ 117,414	\$ 64,217	\$ 53,197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	101	\$ 1,032,888	\$ -	\$ -	\$ 68,396	\$ 12,729	\$ 32,527	\$ 915,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Trinity*	54	\$ 137,226	\$ -	\$ -	\$ 9,611	\$ -	\$ -	\$ 115,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	118	\$ 404,281	\$ 101,203	\$ 32,311	\$ 64,518	\$ -	\$ 49,857	\$ 153,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Ventura*	37	\$ 193,504	\$ 36,247	\$ 33,347	\$ 5,064	\$ -	\$ -	\$ 115,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Sutter/Yuba*	35	\$ 169,100	\$ -	\$ -	\$ 64,110	\$ -	\$ 10,775	\$ 84,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Statewide	9,831	\$ 81,177,320	\$ 19,015,405	\$ 14,102,653	\$ 3,823,027	\$ 481,135	\$ 3,473,922	\$ 32,849,679	\$ 326,706	\$ 3,333,149	\$ 3,152,762	\$ -	\$ -	\$ 138,312	\$ -	\$ 418,328

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months July 2013 - June 2014

Report Run on 9/2/2014

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	421	\$ 9,399,981	-	-	239	39	138	413	29	^	42	^	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	12	\$ 16,963	-	^	^	^	^	^	^	^	^	^	^	^	^	^
4	Butte*	222	\$ 1,414,154	54	102	39	13	48	195	^	^	^	-	-	-	-	^
5	Calaveras*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Colusa*	18	\$ 45,648	-	^	^	-	^	18	-	-	-	-	-	-	-	-
7	Contra Costa*	213	\$ 4,784,513	37	145	132	24	87	152	24	^	15	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	382	\$ 1,740,962	72	81	261	35	172	328	^	-	^	-	-	-	-	-
11	Glenn*	14	\$ 57,983	-	^	^	-	^	14	-	-	-	-	-	-	-	-
12	Humboldt*	51	\$ 486,917	-	25	23	^	30	48	^	-	-	-	-	-	-	-
13	Imperial	13	\$ 39,058	^	12	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	245	\$ 1,174,810	17	117	37	^	112	229	18	^	^	-	-	^	-	^
16	Kings*	25	\$ 115,844	13	-	19	^	^	23	-	-	-	-	-	-	-	-
17	Lake^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,172	\$ 22,238,755	2,823	2,826	38	^	64	134	-	-	-	-	-	-	-	-
20	Madera*	84	\$ 136,707	-	-	62	^	19	81	-	-	-	-	-	-	-	-
21	Marin*	41	\$ 467,947	^	21	32	-	^	38	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	58	\$ 166,607	41	58	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	67	\$ 285,852	-	29	38	^	-	59	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	147	\$ 262,320	118	105	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Nevada*	46	\$ 349,959	24	38	36	^	^	41	-	-	-	-	-	-	-	-
30	Orange*	946	\$ 7,013,904	109	296	502	123	271	918	^	-	-	-	^	-	-	-
31	Placer*	71	\$ 182,782	13	23	18	^	-	69	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	477	\$ 697,828	^	36	212	^	213	298	-	-	^	-	-	-	-	-
34	Sacramento*	432	\$ 3,389,477	132	178	333	^	191	420	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	277	\$ 1,751,880	167	116	49	^	84	245	-	^	^	-	-	-	-	^
37	San Diego*	765	\$ 8,769,139	203	425	94	25	364	563	37	268	17	-	-	^	-	^
38	San Francisco*	318	\$ 7,767,650	198	196	99	^	63	193	-	^	19	-	-	-	-	-
39	San Joaquin*	337	\$ 1,091,542	89	151	232	^	78	281	-	-	^	-	-	-	-	-
40	San Luis Obispo*	106	\$ 652,191	45	62	55	^	29	91	-	-	^	-	-	-	-	^
41	San Mateo*	102	\$ 1,946,461	18	38	72	^	58	92	^	^	14	^	-	-	-	-
42	Santa Barbara*	76	\$ 413,032	^	37	60	^	26	69	-	-	-	-	^	-	-	-
43	Santa Clara*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	66	\$ 866,053	42	47	35	^	^	45	-	^	^	-	-	-	-	-
45	Shasta*	96	\$ 901,794	19	69	77	^	54	84	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	53	\$ 144,981	16	35	23	-	^	48	-	-	-	-	-	-	-	-
48	Solano	34	\$ 117,414	12	33	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	101	\$ 1,032,888	-	-	46	12	51	90	-	-	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	54	\$ 137,226	-	-	42	-	^	51	-	-	-	-	-	-	-	-
54	Tulare*	118	\$ 404,281	43	82	98	^	42	105	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	37	\$ 193,504	23	30	21	^	^	32	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	35	\$ 169,100	-	-	31	^	17	32	-	-	-	-	-	-	-	^
	Statewide	9,831	\$ 81,177,320	4,390	5,485	3,095	376	2,282	5,583	135	299	133	^	^	19	-	22

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.