

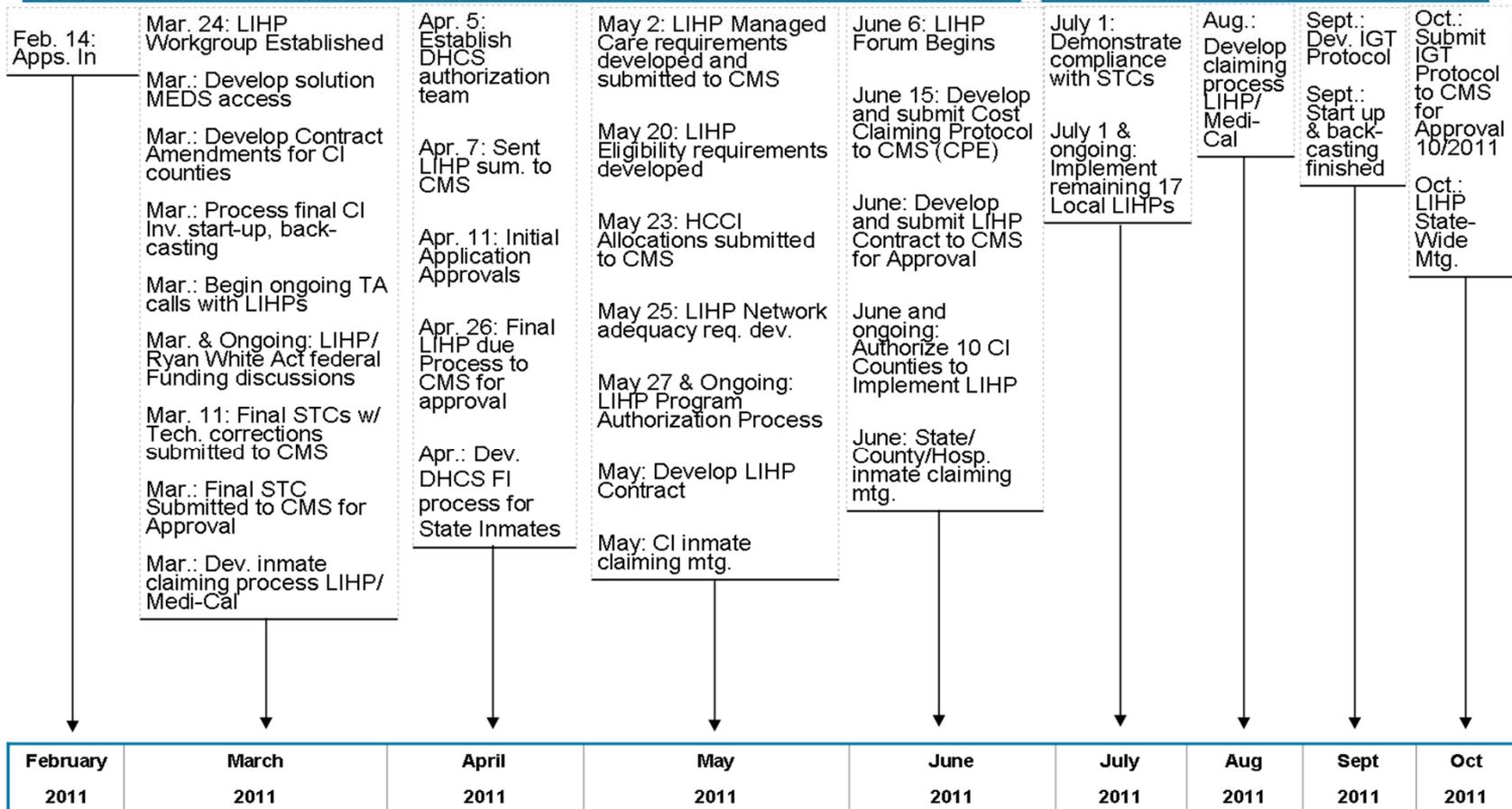


Low Income Health Program Update

Stakeholder Advisory Committee Meeting
June 1, 2011

Program Timeline

<p><u>Prior to February 2011</u></p> <p>Develop LIHP trailer bill language (AB 342) Develop/clean up language (AB 1066) Nov. 1, '10: STCs approved by CMS Dec. 6, '10: Post LIHP FAQs, ongoing basis Dec. 8, '10: First stakeholder LIHP meeting Jan., '11: Develop Aid Codes for LIHP eligibility Jan., '11: LIHP Evaluation design to CMS for approval</p>	<p>Jan. 3, '11: Transition plans and survey info for existing 10 HCCIs to CMS Jan. 5, '11: Notice of opportunity LIHP funding Jan. 14, '11: Release letter of interest Jan. 14, '11: Release LIHP application Jan 20, '11: Draft LIHP Hearings & Appeals Process to CMS for review Jan. 26, '11: So. California LIHP informational meeting Jan. 27, '11: No. California LIHP informational meeting</p>	<p><u>Ongoing</u></p> <p>Ongoing: Work with UCLA developing data elements, collection and reporting requirements for the LIHP evaluation, reports, and CMS reports</p> <p>Ongoing: Frequent stakeholder collaboration meetings on monthly/weekly basis (CAPH, Western Center on Law and Poverty, etc.)</p> <p>Ongoing: Weekly Technical Assistance/ monitoring calls CMS</p> <p>Weekly Mtgs. with CPHCS on inmate claiming Medi-Cal/LIHP</p>
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Low Income Health Program (LIHP) Application Data

Applicant Name	Program Implementation Date		Upper Income Limit		Enrollment, First Year		Reimbursement (MCE)		Reimbursement (HCCI)		Total TFEs, First Year
	MCE	HCCI	MCE	HCCI	MCE	HCCI	CPE's	Per Cap Rate	CPE's	Per Cap Rate	
Alameda County Health Care Services Agency	7/1/2011	7/1/2011	133%	200%	27,114	20,000	11/2010	07/2012	11/2010	TBD	\$60,000,000
California Medical Services Program	1/1/2012		100%		64,500		01/2012				\$326,000,000
California Rural Indian Health Board	TBD		133%		27,800			TBD			\$58,200,000
Contra Costa Health Services	11/1/2010	11/1/2010	133%	200%	9,714	3,500	11/2010	07/2011	11/2010	07/2011	\$103,069,200
Fresno County	7/1/2011		114%		12,000		07/2011				\$56,076,898
Kern Medical Center	6/1/2011		100%		7,300	1,100	11/2010		11/2010		\$24,000,000
County of Los Angeles	7/1/2011	7/1/2012	133%	TBD	70,000	200	11/2010	07/2011		07/2012	\$200,000,000
Merced County Department of Public Health	6/1/2011		100%		1,400		07/2011				
County of Monterey	7/1/2011		100%		1,500		07/2011				\$13,075,000
County of Orange	3/1/2011	3/1/2011	133%	200%	36,505	8,129	11/2010		11/2010		\$101,798,669
Pasadena Public Health Department	10/15/2011	11/15/2011	133%	200%	2,000	300	07/2011		07/2011		\$950,000
Placer County Health and Human Services	2/15/2011		100%		3,200		07/2011				\$6,150,000
Riverside County	6/1/2011	6/1/2011	133%	200%	1,935			07/2011		07/2011	\$5,477,307
Sacramento County	7/1/2011 - 9/1/2011		67%		5,000		07/2011				\$500,000
San Bernardino County	7/1/2011		100%		12,890		07/2011				\$62,150,000
County of San Diego	7/1/2011		133%		19,000	800	11/2010				\$41,000,000
San Francisco Department of Public Health	7/1/2011		133%		11,900	2,280	11/2010	TBD			\$45,922,000
San Joaquin County	10/1/2011 - 12/1/2011		TBD		TBD		07/2011	TBD			\$25,600,000
County of San Luis Obispo	6/1/2011		133%	200%	1,736		07/2011				\$11,835,100
San Mateo County	7/1/2011		133%		5,493	1,450	11/2010	TBD			\$27,468,550
County of Santa Barbara	7/1/2011		100%		1,000		07/2011				\$6,000,000
County of Santa Clara	4/1/2011		75%		9,500	1,800	11/2010	TBD	11/2010	TBD	\$29,300,000
Santa Cruz County Health Services Agency	7/1/2011		100%		1,500			07/2011			\$7,000,000
Stanislaus Count Health Services Agency	1/1/2012		50%		5,635		07/2011				\$12,000,000
County of Tulare, Health and Human Services Agency	10/1/2011		100%		TBD		07/2011	TBD			\$6,400,000
Ventura County Health Care Agency	7/1/2011	7/1/2011	133%	200%	6,539	2,180	11/2010	TBD	07/2011	TBD	\$4,050,000
Yolo County Health Department	6/1/2011	6/1/2011	133%	200%	1,200			07/2011		07/2011	\$1,963,080

Note: These estimates represent the most current information at this time and are subject to change during the authorization and contract processes.

Service - Accountability - Innovation

Program Issues

- Ongoing discussions with LIHP Workgroup regarding deliverables and federal guidance on STC provisions including:
 - LIHP hearings and appeals process
 - Managed care requirements applicable to LIHP
 - Cost claiming and reimbursement protocol (CPE only)
 - LIHP contract process
 - Interface between LIHP and Ryan White Act federal funding



Program Issues

- Development of the LIHP component of the waiver evaluation and secure funding
- UCLA is the evaluator for the LIHP
- Collaborating with LIHP workgroup to identify significant and valuable evaluation needs for LIHPs and the State
- SSN Validation/Citizenship requirement system approach, State/local





HCCI Allocation and Program Authorization Process

- Collected HCCI allocations for submittal for CMS
- Major Steps in the authorization process and prioritization
- State Prison Inmates Project interface



LIHP Collaboration

- Collaboration with LIHP Workgroup for development of procedures and protocols
 - Bi-monthly working conference calls
 - Workgroup represents 10 existing CI counties, 2 new LIHP county representatives, and other stakeholder partners
 - LIHP Forum – New opportunity for latest info on program and to provide input (6/6/11)



Next Steps

- Complete building the internal claiming process for authorizing invoices and payments to LIHPs
- Capitation rate development and approval process
- Full contract execution on a flow basis per local LIHPs demonstration of readiness
- Plan and convene LIHP statewide meetings in October 2011 and October 2012



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LIHP Contacts

LIHP Webpage:

<http://www.dhcs.ca.gov/provgovpart/Pages/lihp.aspx>

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