

Medi-Cal Fee-For-Service Long-Term Care Access Analysis: Nursing Facilities Part B (NF-B) - Skilled Nursing and Sub-Acute Services

The California Department of Health Care Services (DHCS) developed this paper in conjunction with the Department's proposed State Plan Amendment to reduce Medi-Cal reimbursements to long-term care providers. This analysis includes the following Medi-Cal long-term care provider types:

- Freestanding Nursing Facilities – Level B (also known as Skilled Nursing Facilities)
- Distinct Part (Hospital Based) Nursing Facilities – Level B
- Freestanding Adult Subacute Facilities
- Distinct Part Adult Subacute Facilities

In this paper, DHCS presents an analysis of the state of access to long term care services in the Medi-Cal fee-for-service (FFS) program.

Overview of Approach

DHCS' assessment of the current state of access in Medi-Cal FFS is based on evaluating available audited data for long-term care services and focuses on measures that assess Medi-Cal provider availability and utilization. Specifically, our analysis covers four key measures:

- 1) total available providers compared to Medi-Cal participating providers;
- 2) the amount of Medi-Cal utilization as measured by the number of Medi-Cal days;
- 3) the ratio of Medi-Cal bed days to total bed days; and
- 4) vacancy rates of Medi-Cal providers.

Our assessment includes analyzing the identified data elements both statewide and by California's seven established county-based peer groups. This enabled DHCS to analyze the availability of providers and services both overall and drill down into smaller geographic regions.

As noted above, our analysis looks at both skilled nursing and subacute providers and services that are freestanding and distinct part. DHCS has completed the analysis for these provider types separately because the reimbursement methodologies differ for freestanding and distinct part providers. However, since freestanding and distinct part providers of the two service types (skilled nursing and subacute) provide the same services, it is important to consider the overall availability of each service type across the freestanding and distinct part providers.

Methodology

Data Source

For this assessment, DHCS used the best data currently available. The data for the analyses were collected for the most recent five year period for which audited data was available (2005 through 2009). However, only four years of data, 2005 through 2008, are presented for the distinct part adult subacute facilities, since audited data is not available until three years after the end of the fiscal year for these facilities. Audited data provide the best source of valid information at the provider level of provider availability and utilization. The total Medi-Cal bed days and the total occupied bed days were based on facility-reported data to the Office of Statewide Planning and

Development which was audited by the DHCS's Audits and Investigations program. The licensed bed days by facility type for each year were obtained from the California Department of Public Health's Licensing and Certification program.

Geographic Peer Groups

As a part of our analysis, DHCS looked at the key measures at both the statewide level and by peer group in order to drill down into provider availability and utilization at the local level. The geographic peer groups used for this analysis were originally created for setting Freestanding Skilled Nursing Facilities – Level B rates. The seven peer groups were developed for the purpose of clustering the Freestanding Skilled Nursing Facilities into county groupings with similar operating costs. Since direct care labor represents the majority of facility costs, direct care labor served as the basis for clustering the facilities. Specifically, the median per diem direct resident care labor cost for each individual county was subjected to a statistical clustering algorithm using commercially available statistical software. The statistical analysis of the county costs resulted in seven peer groups. Each county was also identified as being either “urban” or “rural” in order to statistically confirm that direct care costs are influenced by urban or rural status. Accordingly, each peer group contains only urban or rural counties. The resulting peer groups contain counties that are similar in nature and therefore provide an appropriate basis for analyzing provider availability and Medi-Cal utilization by geographic area. For those counties that do not fall into one of the seven peer groups created for freestanding skilled nursing facilities rates but that have distinct part providers, an eighth peer group of Other was created. Appendix A contains the list of peer groups and the counties within each peer group. Appendix B contains a map that identifies the location of the counties in each peer group.

Description of Measures

DHCS chose the four measures included in this analysis based on available data and because they provide the best means of creating a picture of provider availability and Medi-Cal utilization.

- 1) Total available providers compared to Medi-Cal participating providers: Our analysis includes information on the total number of available providers and licensed beds (statewide and by peer group) as compared to the total number of Medi-Cal participation providers and licensed beds. We defined Medi-Cal participating provider as those facilities having at least one Medi-Cal bed day in the calendar year. This analysis allows us to determine the degree of Medi-Cal participation by all available providers. The analysis also looks at the changes in this measure over time.
- 2) Amount of Medi-Cal utilization: DHCS' analysis included looking at total Medi-Cal utilization, as measured by Medi-Cal days, over time. This allows us to track trends in utilization and determine if utilization has increased or decreased, which could indicate potential issues with access or changes in the service needs of the population.
- 3) Ratio of Medi-Cal bed days to total bed days: Total Medi-Cal bed days were examined relative to total occupied bed days for each year, with respect to Medi-Cal participating facilities. This measure provides for an identification of any material fluctuations across the

years included in the analysis in terms of the ratio of total Medi-Cal bed days to total bed days. This measure is important from the standpoint of indicating whether facilities might be refusing to admit additional Medi-Cal beneficiaries and gauging the extent to which Medi-Cal is important to a particular provider type.

- 4) Vacancy rates of Medi-Cal providers: Vacancy rates were calculated for each year to determine the extent to which capacity exists within each provider type and across provider types within each service category. This measure is particularly useful, since a high vacancy rate for a given provider type indicates that facilities comprising the provider type or service category will be more likely to continue to accept Medi-Cal beneficiaries following the implementation of reimbursement reductions. In addition, it is important to look at vacancy rates for the different provider types (freestanding and distinct part) who provide the same services in a particular service category. Since freestanding and distinct part facilities have different reimbursement methodologies analyzing them separately allows us to determine whether a provider of the same service in the other provider type category might be able to absorb any potential reductions in provider availability.

Vacancy rates are also useful from the standpoint of gauging the extent to which rates are reimbursing for the costs associated with vacant beds. In order to not subsidize vacant beds, some states set their Medicaid per-diem rates on the basis of minimum occupancy levels. Ohio, for example, sets its rates on the basis of a 90 percent occupancy level. Vacancy rates were calculated by dividing the total occupied bed days for each year by the total available bed days for the year. The total available bed days for the year were estimated by multiplying the total licensed beds for the year times 365.

Background on Rate-Setting

Each year, the DHCS conducts what is known as a rate study for the purpose of setting the fee-for-service (FFS) long-term care per-diem rates for the upcoming rate-year. Historic cost data reported by each facility serves as the basis for setting the rates for all provider types. Rates are established by the provider types identified above. The reported cost data is audited by DHCS' Audits and Investigations. Because cost data is two or three years old, costs are trended forward using inflation factors in order to project the costs to the rate year.

An important factor to consider in evaluating the potential impact on access of the proposed rate reductions is how reimbursement to freestanding facilities (both skilled nursing and adult subacute) will function over the two year period of the 2011-12 and 2012-13 rate years. Although these facilities are subject to the proposed 10% reduction in 2011-12, the reduction will be reversed in 2012-13 and facilities will also be reimbursed through a lump sum supplemental payment an amount equal to their 2011-12 reduction. Furthermore, for the 2012-13 rate year the facilities will receive a 2.4% increase over their 2010-11 rates. Given the two-year reimbursement structure, the freestanding facilities (both skilled nursing and adult subacute) have indicated support for the total two-year structure.

Additionally, we must consider the DP/NF Supplemental Reimbursement Program in this evaluation of the potential impact on access of the proposed rate reduction to distinct part skilled nursing facilities. Under this program, those distinct part nursing facilities that are owned by a public entity will continue to be reimbursed up to cost through a combination of the Medi-Cal rate

payments and the available supplemental reimbursement through the certified public expenditure program approved under State Plan Amendment (SPA) 01-022 which became effective on August 1, 2001.

State of Access in Medi-Cal FFS

Summary of Results

Freestanding Skilled Nursing Facilities & Distinct Part Nursing Facilities - Level B (DP/NF-B)

The analyses presented in this paper demonstrate that access to level B nursing facilities overall is sufficient. The number of Medi-Cal participating providers has remained consistently high with over 90% of freestanding facilities and over 75% of distinct part facilities statewide participating in the Medi-Cal program. Medi-Cal utilization of nursing facility services has remained fairly constant over time. Medi-Cal occupancy rates have either seen no significant change or steady increases. Finally, vacancy rates have also consistently been high over time.

In particular, it is important to consider that, as noted above, the proposed payment structure of the next two year period for freestanding skilled nursing facilities will result in an overall rate increase over the time period and therefore is not likely to impact the availability of those providers. Additionally, the available bed days at the freestanding facilities is more than sufficient to absorb the utilization currently in the distinct part facilities if any reduction in availability to those provider types should occur. Finally, it is important to note that the 29 public distinct part skilled nursing providers have the ability to receive supplemental payments through the CPE supplemental reimbursement program in California; therefore any payment reduction is mitigated by their ability to utilize CPEs to continue to receive reimbursement up to cost.

Based on this analysis, we conclude that the proposed payment reduction for these services for both freestanding and distinct part facilities can occur without negatively impacting access.

Freestanding Adult Subacute & Distinct Part Adult Subacute

The analyses of provider availability and utilization contained in this paper indicated sufficient access exists for the Medi-Cal population to access freestanding adult subacute services, however there has been somewhat of a decline in provider availability and utilization for distinct part adult subacute services. 100% of all providers of adult subacute services (both freestanding and distinct part) participate in the Medi-Cal program. Overall Medi-Cal utilization of Adult Subacute services has increased over time, although there has been a shift in utilization from distinct part to freestanding facilities. Medi-Cal occupancy rates have not changed significantly over time and vacancy rates continue to indicate sufficient capacity for Medi-Cal patients. As noted above related to freestanding skilled nursing facilities, it is also important to acknowledge that freestanding adult subacute facilities will see an overall increase in reimbursement over the two-year period.

Based on this analysis, we conclude that the proposed payment reduction for freestanding adult subacute facilities can occur without negatively impacting access. However, California will withdraw the proposed freeze and 10% payment reduction to distinct part adult subacute providers based on this analysis.

Detailed Analysis

This section contains the detailed analysis of the provider types and services being reviewed in this paper. The tables contained in this section provide data on the key measures used in the analysis both statewide and by the geographic peer groups. The first component contains the analysis of skilled nursing facility services (freestanding and distinct part) and the second component contains the analysis of subacute services (freestanding and distinct part). The information was organized in this manner to allow for comparison of the overall access across the different provider types within each of the two service categories. For each component DHCS analyzed the availability of the service type statewide, followed by the applicable geographic peer groups.

Skilled Nursing Facility Services - Part B (NF-B): Freestanding & Distinct Part

Statewide Analysis

The tables below present the analysis of the provider availability of skilled nursing services and the Medi-Cal utilization of those services on a statewide basis.

Table 1: Freestanding Skilled Nursing Facilities (NF-B): Statewide Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)								Provider Participation		
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	1,125	109,534	1,033	104,353	38,088,845	33,140,622	4,948,223	12.99%	22,899,869	69.1%	60.1%	91.8%	95.3%
2006	1,112	107,620	1,025	102,745	37,501,925	32,911,374	4,590,551	12.24%	22,551,087	68.5%	60.1%	92.2%	95.5%
2007	1,112	107,657	1,031	103,184	37,662,160	32,847,438	4,814,722	12.78%	22,568,608	68.7%	59.9%	92.7%	95.8%
2008	1,102	106,713	1,024	102,475	37,403,375	32,684,640	4,718,735	12.62%	22,349,908	68.4%	59.8%	92.9%	96.0%
2009	1,100	106,862	1,026	102,691	37,482,215	32,427,828	5,054,387	13.48%	22,503,703	69.4%	60.0%	93.3%	96.1%

Table 2: Distinct Part Skilled Nursing Facilities (NF-B): Statewide Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)								Provider Participation		
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	118	8,805	89	7,775	2,837,875	2,155,162	682,713	24.06%	1,422,159	66.0%	50.1%	75.4%	88.3%
2006	110	8,418	86	7,473	2,727,645	2,074,755	652,890	23.94%	1,383,066	66.7%	50.7%	78.2%	88.8%
2007	95	7,668	75	6,595	2,407,175	1,967,959	439,216	18.25%	1,402,422	71.3%	58.3%	78.9%	86.0%
2008	90	7,363	69	6,263	2,285,995	1,831,593	454,402	19.88%	1,379,477	75.3%	60.3%	76.7%	85.1%
2009	85	6,698	65	5,592	2,041,080	1,748,331	292,749	14.34%	1,321,175	75.6%	64.7%	76.5%	83.5%

Participation in the Medi-Cal program is very high for both types of skilled nursing facilities. In particular, nearly all of the freestanding skilled nursing facilities are in the Medi-Cal program, and an even greater number of the licensed beds statewide are in Medi-Cal participating facilities. The percentage of distinct part providers that participate in Medi-Cal is lower than freestanding, but still significantly high and more than 80% of licensed beds statewide are in Medi-Cal participating providers.

In freestanding nursing facilities, there is not any significant change in overall Medi-Cal occupancy levels from year to year. Although the overall number of facilities has dropped slightly, as well as

the overall total licensed beds, the overall total vacancy rate has steadily increased to a high level of 13.48 percent in 2009. Based on this data we can conclude that sufficient capacity exists for Medi-Cal beneficiaries.

In distinct part skilled nursing facilities, Medi-Cal is a significant component of utilization, as the overall Medi-Cal occupancy level percentages have been steadily increasing, despite a drop in the number of facilities during the same period. Although, the overall number of facilities and total licensed beds has decreased from 2005 through 2009, the overall total vacancy rate remains high at 14.34 percent. Therefore, sufficient capacity is available for Medi-Cal beneficiaries.

Medi-Cal utilization as measured by the number of bed days has decreased very slightly over the five-year period; however, there is nothing that suggests the decline is related to issues of access given the continued high levels of provider participation and vacancy rates. It is more likely explained by a decrease in the need for this type of institutional services over time as efforts to increase home and community based services have increased.

Our analysis also shows that overall sufficient capacity exists with the freestanding nursing facilities, who over the next two-year period will receive rate increases, such that any decrease in the availability of nursing facility services in the distinct part providers could be more than absorbed by the freestanding facilities. This can be seen by comparing the vacant available bed days in freestanding facilities (over 5 million in 2009) compared to the number of Medi-Cal bed days in distinct part facilities (approximately 1.3 million in 2009). Therefore, the availability of skilled nursing facilities is further demonstrated to be sufficient when we look across the two provider types indicating that the proposed payment reduction can occur without impacting access.

Finally, it is worth noting that 29 of the distinct part skilled nursing facilities are owned by public entities and therefore receive supplemental reimbursement through the use of CPEs. Therefore those entities will continue to be able to receive total reimbursement up to cost through the use of the CPE supplemental payment despite the proposed 10% rate reduction.

Geographic Peer Group Analysis

In the following tables DHCS provides the same information included in the statewide analysis by each of the geographic peer groups. We see similar results within each peer group that occurred in the overall statewide analyses. In particular, there is extremely high provider participation in each peer group for freestanding skilled nursing facilities and the majority of distinct part providers in each peer group are participating in the Medi-Cal program. In addition, within each peer group there exists sufficient capacity in the freestanding facilities to absorb any potential reductions in availability of services provided by distinct part facilities.

Peer Group 1

Table 3: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 1 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	41	4,350	41	4,350	1,587,750	1,395,859	191,891	12.09%	1,078,216	77.24%	67.91%	100.0%	100.0%
2006	41	4,338	41	4,338	1,583,370	1,387,193	196,177	12.39%	1,061,273	76.51%	67.03%	100.0%	100.0%
2007	41	4,338	41	4,338	1,583,370	1,343,264	240,106	15.16%	1,026,334	76.41%	64.82%	100.0%	100.0%
2008	41	4,380	41	4,380	1,598,700	1,320,215	278,485	17.42%	999,532	75.71%	62.52%	100.0%	100.0%
2009	41	4,381	41	4,381	1,599,065	1,320,964	278,101	17.39%	997,379	75.50%	62.37%	100.0%	100.0%

Table 4: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 1 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	6	236	4	160	58,400	43,697	14,703	25.18%	26,503	60.65%	45.38%	66.7%	67.8%
2006	6	224	4	144	52,560	39,442	13,118	24.96%	26,635	67.53%	50.68%	66.7%	64.3%
2007	5	174	3	94	34,310	31,344	2,966	8.64%	26,349	84.06%	76.80%	60.0%	54.0%
2008	5	174	2	88	32,120	27,256	4,864	15.14%	23,567	86.47%	73.37%	40.0%	50.6%
2009	5	190	3	110	40,150	33,432	6,718	16.73%	25,151	75.23%	62.64%	60.0%	57.9%

Peer Group 2

Table 5: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 2 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	53	4,775	51	4,701	1,715,865	1,419,570	296,295	17.27%	1,053,565	74.22%	61.40%	96.2%	98.5%
2006	53	4,741	51	4,667	1,703,455	1,455,298	248,157	14.57%	1,028,697	70.69%	60.39%	96.2%	98.4%
2007	54	4,758	53	4,707	1,718,055	1,442,769	275,286	16.02%	1,025,971	71.11%	59.72%	98.1%	98.9%
2008	54	4,683	52	4,609	1,682,285	1,419,570	262,715	15.62%	991,281	69.83%	58.92%	96.3%	98.4%
2009	54	4,691	52	4,617	1,685,205	1,390,073	295,132	17.51%	972,125	69.93%	57.69%	96.3%	98.4%

Table 6: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 2 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	5	105	4	84	30,660	29,293	1,367	4.46%	24,966	85.23%	81.43%	80.0%	80.0%
2006	4	78	3	57	20,805	19,365	1,440	6.92%	16,558	85.50%	79.59%	75.0%	73.1%
2007	3	62	3	62	22,630	21,192	1,438	6.35%	19,225	90.72%	84.95%	100.0%	100.0%
2008	3	62	3	62	22,630	21,580	1,050	4.64%	20,449	94.76%	90.36%	100.0%	100.0%
2009	3	62	3	62	22,630	19,940	2,690	11.89%	18,332	91.94%	81.01%	100.0%	100.0%

Peer Group 3

Table 7: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 3 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	76	7,686	73	7,444	2,717,060	2,429,377	287,683	10.59%	1,682,963	69.28%	61.94%	96.1%	96.9%
2006	74	7,527	72	7,385	2,695,525	2,413,069	282,456	10.48%	1,650,560	68.40%	61.23%	97.3%	98.1%
2007	76	7,714	73	7,472	2,727,280	2,426,143	301,137	11.04%	1,657,140	68.30%	60.76%	96.1%	96.9%
2008	74	7,444	71	7,254	2,647,710	2,336,659	311,051	11.75%	1,590,264	68.06%	60.06%	95.9%	97.4%
2009	76	7,666	72	7,376	2,692,240	2,367,876	324,364	12.05%	1,635,291	69.06%	60.74%	94.7%	96.2%

Table 8: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 3 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	13	768	10	660	240,900	223,070	17,830	7.40%	150,218	67.34%	62.36%	76.9%	85.9%
2006	12	745	10	695	253,675	204,983	48,692	19.19%	139,291	67.95%	54.91%	83.3%	93.3%
2007	12	731	9	649	236,885	192,947	43,938	18.55%	141,573	73.37%	59.76%	75.0%	88.8%
2008	11	695	9	619	225,935	187,776	38,159	16.89%	136,285	72.58%	60.32%	81.8%	89.1%
2009	7	557	6	507	185,055	158,793	26,262	14.19%	126,279	79.52%	68.24%	85.7%	91.0%

Peer Group 4

Table 9: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 4 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	19	2,122	18	2,015	735,475	617,316	118,159	16.07%	432,544	70.07%	58.81%	94.7%	95.0%
2006	19	2,122	18	2,015	735,475	619,409	116,066	15.78%	428,193	69.13%	58.22%	94.7%	95.0%
2007	19	2,121	18	2,014	735,110	609,507	125,603	17.09%	416,816	68.39%	56.70%	94.7%	95.0%
2008	19	2,096	19	2,096	765,040	633,062	131,978	17.25%	408,136	64.47%	53.35%	100.0%	100.0%
2009	19	2,102	18	1,995	728,175	597,973	130,202	17.88%	416,964	69.73%	57.26%	94.7%	94.9%

Table 10: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 4 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	4	195	4	195	71,175	68,318	2,857	4.01%	62,169	91.00%	87.35%	100.0%	100.0%
2006	4	195	4	195	71,175	67,213	3,962	5.57%	61,410	91.37%	86.28%	100.0%	100.0%
2007	4	195	4	195	71,175	65,986	5,189	7.29%	57,712	87.46%	81.08%	100.0%	100.0%
2008	4	195	4	195	71,175	67,015	4,160	5.84%	61,187	91.30%	85.97%	100.0%	100.0%
2009	4	195	4	195	71,175	66,911	4,264	5.99%	61,427	91.80%	86.30%	100.0%	100.0%

Peer Group 5

Table 11: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 5 Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	358	36,215	340	35,032	12,786,680	11,220,673	1,566,007	12.25%	8,181,235	72.91%	63.98%	95.0%	96.7%
2006	351	35,046	336	34,060	12,431,900	11,057,628	1,374,272	11.05%	7,947,356	71.87%	63.93%	95.7%	97.2%
2007	349	35,033	334	34,010	12,413,650	11,002,764	1,410,886	11.37%	7,963,601	72.38%	64.15%	95.7%	97.1%
2008	346	34,891	332	33,926	12,382,990	11,002,910	1,380,080	11.14%	7,935,575	72.12%	64.08%	96.0%	97.2%
2009	348	35,061	335	34,146	12,463,290	10,940,946	1,522,344	12.21%	7,937,860	72.55%	63.69%	96.3%	97.4%

Table 12: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 5 Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	29	1,532	18	1,197	436,905	254,028	182,877	41.86%	101,766	40.06%	23.29%	62.1%	78.1%
2006	25	1,493	17	1,133	413,545	242,844	170,701	41.28%	100,493	41.38%	24.30%	68.0%	75.9%
2007	21	1,330	12	811	296,015	168,020	127,995	43.24%	91,263	54.32%	30.83%	57.1%	61.0%
2008	21	1,293	11	731	266,815	152,470	114,345	42.86%	80,917	53.07%	30.33%	52.4%	56.5%
2009	20	1,285	9	598	218,270	168,271	49,999	22.91%	104,241	61.95%	47.76%	45.0%	46.5%

Peer Group 6

Table 13: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 6 Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	292	29,463	262	27,699	10,110,135	8,692,143	1,417,992	14.03%	5,622,620	64.69%	55.61%	89.7%	94.0%
2006	286	28,774	258	27,112	9,895,880	8,537,352	1,358,528	13.73%	5,518,505	64.64%	55.77%	90.2%	94.2%
2007	286	28,654	261	27,236	9,941,140	8,602,749	1,338,391	13.46%	5,571,882	64.77%	56.05%	91.3%	95.1%
2008	285	28,581	261	27,230	9,938,950	8,589,157	1,349,793	13.58%	5,537,392	64.47%	55.71%	91.6%	95.3%
2009	284	28,509	263	27,343	9,980,195	8,526,312	1,453,883	14.57%	5,627,352	66.00%	56.39%	92.6%	95.9%

Table 14: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 6 Provider Availability & Medi-Cal Utilization

Overall Facilities			Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
Year	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	24	1,601	20	1,415	516,475	371,978	144,497	27.98%	234,318	62.99%	45.37%	83.3%	88.4%
2006	24	1,629	19	1,395	509,175	375,135	134,040	26.32%	237,212	63.23%	46.59%	79.2%	85.6%
2007	22	1,550	19	1,403	512,095	385,625	126,470	24.70%	253,230	65.67%	49.45%	86.4%	90.5%
2008	20	1,347	17	1,216	443,840	367,549	76,291	17.19%	247,230	67.26%	55.70%	85.0%	90.3%
2009	19	1,194	15	1,040	379,600	326,441	53,159	14.00%	231,524	70.92%	60.99%	78.9%	87.1%

Peer Group 7

Table 15: Freestanding Skilled Nursing Facilities (NF-B): Peer Group 7 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	286	24,923	248	23,112	8,435,880	7,365,684	1,070,196	12.69%	4,848,726	65.83%	57.48%	86.7%	92.7%
2006	288	25,072	249	23,168	8,456,320	7,441,425	1,014,895	12.00%	4,916,503	66.07%	58.14%	86.5%	92.4%
2007	287	25,039	251	23,407	8,543,555	7,420,242	1,123,313	13.15%	4,906,864	66.13%	57.43%	87.5%	93.5%
2008	283	24,638	248	22,980	8,387,700	7,383,067	1,004,633	11.98%	4,887,728	66.20%	58.27%	87.6%	93.3%
2009	278	24,452	245	22,833	8,334,045	7,283,684	1,050,361	12.60%	4,916,732	67.50%	59.00%	88.1%	93.4%

Table 16: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group 7 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	32	4,109	24	3,805	1,388,825	1,088,157	300,668	21.65%	760,111	69.85%	54.73%	75.0%	92.6%
2006	30	3,790	24	3,590	1,310,350	1,051,605	258,745	19.75%	740,150	70.38%	56.48%	80.0%	94.7%
2007	23	3,364	20	3,119	1,138,435	1,029,667	108,768	9.55%	753,806	73.21%	66.21%	87.0%	92.7%
2008	21	3,333	18	3,088	1,127,120	932,632	194,488	17.26%	748,264	80.23%	66.39%	85.7%	92.6%
2009	22	2,953	20	2,818	1,028,570	904,182	124,388	12.09%	695,136	76.88%	67.58%	90.9%	95.4%

Peer Group Other

There are no freestanding skilled nursing facilities in Peer Group Other counties.

Table 17: Distinct Part Skilled Nursing Facilities (NF-B): Peer Group Other Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	5	259	5	259	94,535	76,621	17,914	18.95%	62,108	81.06%	65.70%	100.0%	100.0%
2006	5	264	5	264	96,360	74,168	22,192	23.03%	61,317	82.67%	63.63%	100.0%	100.0%
2007	5	262	5	262	95,630	73,178	22,452	23.48%	59,264	80.99%	61.97%	100.0%	100.0%
2008	5	264	5	264	96,360	75,315	21,045	21.84%	61,578	81.76%	63.90%	100.0%	100.0%
2009	5	262	5	262	95,630	70,361	25,269	26.42%	59,085	83.97%	61.79%	100.0%	100.0%

Although in this group of counties there are no freestanding skilled nursing facilities, the availability of the distinct part providers has remained constant over the five-year period which suggests a stable provider network is available for Medi-Cal beneficiaries.

Adult Subacute Services - (NF-B): Freestanding & Distinct Part

Statewide Analysis

The tables below present the analysis of the provider availability of adult subacute services and the Medi-Cal utilization of those services on a statewide basis.

Table 18: Freestanding Adult Subacute Facilities: Statewide Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	44	1,322	44	1,322	482,530	408,866	73,664	15.27%	337,812	82.62%	70.01%	100.0%	100.0%
2006	50	1,605	50	1,605	585,825	455,694	130,131	22.21%	383,727	84.21%	65.50%	100.0%	100.0%
2007	56	1,808	55	1,774	647,510	523,472	124,038	19.16%	434,138	82.93%	67.05%	98.2%	98.1%
2008	57	1,881	57	1,881	686,565	589,323	97,242	14.16%	496,993	84.33%	72.39%	100.0%	100.0%
2009	59	1,941	59	1,941	708,465	645,019	63,446	8.96%	542,351	84.08%	76.55%	100.0%	100.0%

Table 19: Distinct Part Adult Subacute Facilities: Statewide Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	40	1,442	40	1,442	526,330	481,088	45,242	8.60%	377,893	78.5%	71.8%	100.0%	100.0%
2006	37	1,341	37	1,341	489,465	459,507	29,958	6.12%	364,121	79.2%	74.4%	100.0%	100.0%
2007	36	1,365	36	1,365	498,225	430,630	67,595	13.57%	346,539	80.5%	69.6%	100.0%	100.0%
2008	35	1,331	35	1,331	485,815	419,051	66,764	13.74%	339,182	80.9%	69.8%	100.0%	100.0%

As tables 18 and 19 demonstrate, statewide participation of both freestanding and distinct part facilities has essentially been 100% for the entire time period. Additionally, the number of freestanding facilities has increased and therefore the total number of available bed days has increased over the period. However the number of distinct part facilities and therefore available bed days in those facilities has seen a decline over the time period.

The level of Medi-Cal occupancy rates in both types of facilities has remained relative constant and high over the time period in this analysis. This result indicates a continued willingness and ability by providers to treat the Medi-Cal population. Additionally, although vacancy rates have fluctuated over time, the vacancy rates in both types of facilities continue to remain relatively high indicating that sufficient capacity continues to exist for the Medi-Cal population.

Medi-Cal utilization as measured by the number of bed days in the freestanding has increased over the time period indicating that as the need for these services grew sufficient access to these services was available to meet the needs. However the Medi-Cal utilization in distinct part facilities has decreased somewhat over the same time period.

Finally it is worth noting that the majority of the Medi-Cal utilization of adult subacute services is occurring in freestanding facilities which will see an overall increase in rates over the two-year period of 2011-12 and 2012-13. Additionally, we have seen the availability of adult subacute services in freestanding facilities increase over time. Therefore, our analysis demonstrates that as the need for these services in freestanding facilities grows, the capacity of freestanding adult subacute providers has existed and grown to meet the needs of the population and has mitigated the reduction in distinct part subacute services. Therefore our analysis indicates that the proposed rate reduction for freestanding adult subacute providers for 2011-12 will not have an impact on access. However, since there has been a decline in the availability of distinct part adult subacute services California will not seek to implement the proposed rate freeze and reduction to distinct part adult subacute providers.

Geographic Peer Group Analysis

In the following tables we layout the same information included in the statewide analysis by each of the geographic peer groups. We see similar results within each peer group that occurred in the overall statewide analyses. In particular, there has essentially been 100% provider participation in Medi-Cal within each peer group for both freestanding and distinct part adult subacute facilities over time. We have seen fluctuations in the total Medi-Cal utilization over time in various peer groups and decreases in the number of available beds; however we continue to see vacancy rate in freestanding facilities at levels that indicate sufficient capacity.

Peer Group 1

There are no freestanding adult subacute facilities in Peer Group 1 counties.

Table 20: Distinct Part Adult Subacute Facilities: Peer Group 1 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	3	116	3	116	42,340	42,340	0	0.00%	36,019	85.07%	85.07%	100.0%	100.0%
2006	3	120	3	120	43,800	41,646	2,154	4.92%	34,793	83.54%	79.44%	100.0%	100.0%
2007	3	120	3	120	43,800	41,242	2,558	5.84%	34,749	84.26%	79.34%	100.0%	100.0%
2008	3	120	3	120	43,800	41,314	2,486	5.68%	35,279	85.39%	80.55%	100.0%	100.0%

Peer Group 2

There are no freestanding or distinct part adult subacute facilities in Peer Group 2 counties.

Peer Group 3

Table 21: Freestanding Adult Subacute Facilities: Peer Group 3 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	1	10	1	10	3,650	3,615	35	0.96%	2,924	80.89%	80.11%	100.0%	100.0%
2006	1	10	1	10	3,650	3,489	161	4.41%	2,750	78.82%	75.34%	100.0%	100.0%
2007	1	10	1	10	3,650	3,405	245	6.71%	2,976	87.40%	81.53%	100.0%	100.0%
2008	2	32	2	32	11,680	4,642	7,038	60.26%	3,309	71.28%	28.33%	100.0%	100.0%
2009	2	32	2	32	11,680	8,308	3,372	28.87%	4,787	57.62%	40.98%	100.0%	100.0%

Table 22: Distinct PartAdult Subacute Facilities: Peer Group 3 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Facilities With At Least One Medi-Cal Bed Day									% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)		
2005	5	160	5	160	58,400	48,229	10,171	17.42%	35,125	72.83%	60.15%	100.0%	100.0%
2006	4	94	4	94	34,310	34,310	0	0.00%	27,233	79.37%	79.37%	100.0%	100.0%
2007	3	106	3	106	38,690	26,812	11,878	30.70%	19,718	73.54%	50.96%	100.0%	100.0%
2008	2	86	2	86	31,390	25,939	5,451	17.37%	15,184	58.54%	48.37%	100.0%	100.0%

Peer Group 4

There are no freestanding adult subacute facilities in Peer Group 4 counties.

Table 23: Distinct PartAdult Subacute Facilities: Peer Group 4 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Facilities With At Least One Medi-Cal Bed Day									% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)		
2005	1	46	1	46	16,790	15,673	1,117	6.65%	15,673	100.00%	93.35%	100.0%	100.0%
2006	1	46	1	46	16,790	15,983	807	4.81%	13,998	87.58%	83.37%	100.0%	100.0%
2007	1	46	1	46	16,790	7,911	8,879	52.88%	7,911	100.00%	47.12%	100.0%	100.0%
2008	1	30	1	30	10,950	10,865	85	0.78%	9,078	83.55%	82.90%	100.0%	100.0%

Peer Group 5

Table 24: Freestanding Adult Subacute Facilities: Peer Group 5 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	25	736	25	736	268,640	232,366	36,274	13.50%	193,866	83.43%	72.17%	100.0%	100.0%
2006	29	878	29	878	320,470	250,089	70,381	21.96%	214,552	85.79%	66.95%	100.0%	100.0%
2007	31	923	30	889	324,485	279,158	45,327	13.97%	234,432	83.98%	72.25%	96.8%	96.3%
2008	31	971	31	971	354,415	310,829	43,586	12.30%	266,148	85.63%	75.10%	100.0%	100.0%
2009	31	971	31	971	354,415	331,313	23,102	6.52%	285,393	86.14%	80.53%	100.0%	100.0%

Table 25: Distinct PartAdult Subacute Facilities: Peer Group 5 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Facilities With At Least One Medi-Cal Bed Day									% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)		
2005	12	390	12	390	142,350	135,341	7,009	4.92%	121,098	89.48%	85.07%	100.0%	100.0%
2006	12	411	12	411	150,015	144,967	5,048	3.36%	129,427	89.28%	86.28%	100.0%	100.0%
2007	12	440	12	440	160,600	143,149	17,451	10.87%	132,337	92.45%	82.40%	100.0%	100.0%
2008	12	441	12	441	160,965	145,458	15,507	9.63%	128,963	88.66%	80.12%	100.0%	100.0%

Peer Group 6

Table 26: Freestanding Adult Subacute Facilities: Peer Group 6 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	15	494	15	494	180,310	146,492	33,818	18.76%	119,751	81.75%	66.41%	100.0%	100.0%
2006	16	548	16	548	200,020	163,013	37,007	18.50%	137,054	84.08%	68.52%	100.0%	100.0%
2007	19	675	19	675	246,375	179,481	66,894	27.15%	149,967	83.56%	60.87%	100.0%	100.0%
2008	19	657	19	657	239,805	210,604	29,201	12.18%	176,086	83.61%	73.43%	100.0%	100.0%
2009	21	717	21	717	261,705	228,276	33,429	12.77%	192,888	84.50%	73.70%	100.0%	100.0%

Table 27: Distinct PartAdult Subacute Facilities: Peer Group 6 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Facilities With At Least One Medi-Cal Bed Day									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	11	481	11	481	175,565	139,327	36,238	20.64%	89,110	63.96%	50.76%	100.0%	100.0%
2006	10	416	10	416	151,840	135,046	16,794	11.06%	95,632	70.81%	62.98%	100.0%	100.0%
2007	10	416	10	416	151,840	133,932	17,908	11.79%	91,364	68.22%	60.17%	100.0%	100.0%
2008	10	415	10	415	151,475	118,235	33,240	21.94%	94,008	79.51%	62.06%	100.0%	100.0%

Peer Group 7

Table 28: Freestanding Adult Subacute Facilities: Peer Group 7 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Medi-Cal Providers (Providers with at least 1 Medi-Cal Day)									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	3	82	3	82	29,930	26,393	3,537	11.82%	21,271	80.59%	71.07%	100.0%	100.0%
2006	4	169	4	169	61,685	39,103	22,582	36.61%	29,371	75.11%	47.61%	100.0%	100.0%
2007	5	200	5	200	73,000	61,428	11,572	15.85%	46,763	76.13%	64.06%	100.0%	100.0%
2008	5	221	5	221	80,665	63,248	17,417	21.59%	51,450	81.35%	63.78%	100.0%	100.0%
2009	5	221	5	221	80,665	77,122	3,543	4.39%	59,283	76.87%	73.49%	100.0%	100.0%

Table 29: Distinct PartAdult Subacute Facilities: Peer Group 7 Provider Availability & Medi-Cal Utilization

Year	Overall Facilities		Facilities With At Least One Medi-Cal Bed Day									Provider Participation	
	Total Number of Facilities	Total Licensed Beds	Medi-Cal Providers	Licensed Beds	Available Bed Days	Occupied Bed Days	Vacant Bed Days	Vacancy Rate	Medi-Cal Bed Days	Medi-Cal Occupancy Rate (of Occupied Bed Days)	Medi-Cal Occupancy Rate (of Available Bed Days)	% Facilities Participating in Medi-Cal	% of Total Licensed Beds in Medi-Cal Participating Providers
2005	8	295	8	295	107,675	99,226	8,449	7.85%	79,303	79.92%	73.65%	100.0%	100.0%
2006	7	254	7	254	92,710	82,894	9,816	10.59%	63,038	76.05%	67.99%	100.0%	100.0%
2007	7	237	7	237	86,505	77,584	8,921	10.31%	60,460	77.93%	69.89%	100.0%	100.0%
2008	7	239	7	239	87,235	77,240	9,995	11.46%	56,670	73.37%	64.96%	100.0%	100.0%

Appendix A: Geographic Peer Group Listing

Peer Group 1 (Rural)

Colusa
Del Norte
Imperial
Kern
Kings
Lake
Lassen
Tulare
Yuba

Peer Group 2 (Rural)

Butte
Humboldt
Inyo
Madera
Merced
San Luis Obispo
Tehama
Yolo

Peer Group 3 (Rural)

Calaveras
Glenn
Plumas
San Joaquin
Shasta
Siskiyou
Sutter
Ventura

Peer Group 4 (Rural)

Amador
El Dorado
Nevada
Placer
Tuolumne

Peer Group 5 (Urban)

Los Angeles

Peer Group 6 (Urban)

Fresno
Orange
Riverside
San Bernardino
San Diego
Santa Cruz
Solano

Peer Group 7 (Urban)

Alameda
Contra Costa
Marin
Monterey
Napa
Sacramento
San Francisco
San Mateo
Santa Barbara
Santa Clara
Sonoma

Peer Group Other (Rural)

Mariposa
Modoc
San Benito
Trinity

Appendix B: Map of Geographic Peer Groups

