Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 3/9/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 12,907 (statewide) compared to 13,066 for the last reporting period. This is a -1% decrease of -159 subclass members.

►Total approved amount to date is $104,493,422 (statewide) compared to $107,769,929 for the last reporting period. This is a -3% decrease of -$3,276,507.

►The total amount of ICC minutes provided to subclass members to date is 12,954,499 (statewide) compared to 14,001,989 for the last reporting period. This is a -7% decrease of -1,047,490 minutes.

►The total amount of IHBS minutes provided to subclass members to date is 15,023,445 (statewide) compared to 16,102,973 for the last reporting period. This is a -7% decrease of -1,079,528 minutes.

► The number of subclass members that have received ICC to date is 7,676 (statewide) compared to 7,729 for the last reporting period. This is a decrease of -53 subclass members.

► The number of subclass members that have received IHBS to date is 5,843 (statewide) compared to 6,024 for the last reporting period. This is a -3% decrease of -181 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 48.

►The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 3/9/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
783	9,382	35,279	60,065	73,103	46,648	67,461	61,336	48,972	69,525	72,601	37,352

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
5,831	6,662	6,738	6,834	6,831	6,809	6,640	6,051	5,210	2,715	1,199	296

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
3,508,594	3,662,692	3,138,158	2,946,028	3,216,781	3,074,710	3,110,507	2,933,507	1,544,738	598,669	230,517	13,043

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
$ 11,021,447	$ 12,070,108	$ 12,292,036	$ 11,328,676	$ 11,789,768	$ 10,767,831	$ 11,331,829	$ 11,124,014	$ 7,237,275	$ 3,713,080	$ 1,607,922	$ 209,437

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
ICC	3,026	3,204	3,141	3,236	3,413	3,464	3,561	3,378	2,671	1,087	565	71
IHBS	2,470	2,680	2,781	2,752	2,661	2,783	2,763	2,526	1,991	667	257	33

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
ICC	546	532	444	421	445	360	388	415	286	218	205	107
IHBS	738	717	612	561	622	642	612	587	375	503	417	166

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 3/9/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
17	301	1,107	1,505	1,561	1,119	1,548	1,318	904	1,579	1,447	1,053

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
158	174	173	190	203	179	182	176	147	110	52	^

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
34,282	34,315	40,949	39,276	45,372	41,196	38,522	47,550	33,882	26,380	7,621	-

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
$ 285,735	$ 312,783	$ 328,396	$ 309,584	$ 321,300	$ 291,178	$ 303,135	$ 307,664	$ 233,638	$ 131,480	$ 56,977	$ 10,763

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
ICC	51	45	43	46	61	54	62	64	60	38	24	-
IHBS	28	27	34	32	35	42	36	37	44	28	^	-

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
ICC	420	400	258	324	337	271	230	322	248	240	192	-
IHBS	459	604	878	762	710	633	674	728	432	616	503	-

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2014 - February 2015

Report Run on 3/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	375	$ 3,536,639	91,430	95,030	71,886	5,589	26,512	1,107,245	213	^	12,450	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	$ 55,097	-	2,705	^	^	^	10,125	-	-	-	-	-	-	-	-
4	Butte*	245	$ 1,643,556	138,210	65,283	9,958	6,795	35,969	447,423	342	^	^	-	-	-	-	^
5	Calaveras*	14	$ 61,640	^	^	6,763	^	^	9,168	-	-	-	-	-	-	-	-
6	Colusa*	25	$ 88,455	^	2,320	^	-	^	30,693	-	-	-	-	-	-	-	-
7	Contra Costa*	312	$ 6,415,179	278,154	262,737	183,909	9,412	62,825	1,395,602	1,141	^	5,172	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 44,879	-	21,700	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	364	$ 3,094,817	537,337	216,823	67,551	5,645	36,329	393,449	^	-	^	-	-	-	-	^
11	Glenn*	20	$ 213,757	31,047	19,371	^	^	^	40,609	-	-	-	-	-	-	-	-
12	Humboldt*	27	$ 56,717	-	11,249	^	-	^	9,066	^	-	-	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,434,230	9,389	33,624	3,696	2,764	23,089	354,381	49	^	^	-	-	-	-	^
16	Kings*	36	$ 129,413	21,399	^	5,103	^	^	25,166	-	-	-	-	-	-	-	-
17	Lake	34	$ 76,062	^	18,459	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,642	$ 30,634,961	7,870,827	8,509,019	11,447	^	40,637	632,170	-	-	-	-	-	-	-	-
20	Madera*	142	$ 308,252	-	^	45,870	^	2,730	95,719	-	-	-	-	-	-	-	-
21	Marin*	40	$ 377,061	^	33,706	5,988	-	^	37,898	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	91	$ 373,157	81,457	85,564	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	80	$ 282,919	-	15,041	13,978	^	-	36,647	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	523	$ 1,633,525	1,168,864	421,058	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	$ 95,573	-	-	4,361	^	^	23,863	-	-	-	-	-	-	-	-
29	Nevada*	47	$ 596,824	38,677	23,027	40,822	^	3,249	133,638	-	-	-	-	-	-	-	-
30	Orange*	919	$ 6,313,327	162,067	309,616	289,211	49,482	94,786	1,397,186	^	-	-	-	-	-	-	-
31	Placer*	119	$ 376,779	27,894	19,526	2,275	^	^	92,858	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,659	$ 5,152,300	262,253	194,131	418,479	5,756	119,162	2,171,481	^	-	^	-	-	-	-	-
34	Sacramento*	519	$ 4,258,955	460,515	340,600	756,641	^	123,550	1,842,752	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 40,575	7,039	^	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	529	$ 5,402,137	813,407	454,432	91,655	7,813	47,613	2,284,450	-	^	^	-	-	-	-	-
37	San Diego*	841	$ 9,212,329	197,418	383,038	14,009	2,319	144,914	1,111,976	619	164,520	6,396	-	^	^	-	^
38	San Francisco*	300	$ 8,309,203	1,376,961	618,825	80,186	^	23,707	762,340	-	^	5,892	-	-	-	-	-
39	San Joaquin*	346	$ 1,381,459	88,677	102,443	60,561	4,604	18,818	238,746	^	-	^	-	^	-	-	^
40	San Luis Obispo*	134	$ 2,110,963	396,031	95,669	28,648	^	15,276	284,887	-	-	^	^	-	-	-	^
41	San Mateo*	112	$ 1,895,689	64,814	38,554	39,768	^	17,540	275,105	^	^	^	^	-	^	-	-
42	Santa Barbara*	151	$ 1,558,396	18,462	102,983	107,334	7,056	34,558	619,271	-	^	-	-	^	-	-	-
43	Santa Clara*	109	$ 724,743	140,101	120,914	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	75	$ 1,253,779	205,638	71,155	26,384	^	^	229,338	-	-	^	-	-	-	-	-
45	Shasta*	101	$ 946,948	12,722	68,580	44,712	^	28,336	187,735	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	$ 219,583	10,802	16,856	5,461	-	^	34,603	-	-	-	-	-	-	-	-
48	Solano	50	$ 232,745	53,774	43,268	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	$ 1,050,013	-	-	40,454	4,043	11,679	462,875	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	55	$ 224,906	-	-	1,205	^	^	90,487	-	-	-	-	-	-	-	-
54	Tulare*	154	$ 1,282,884	183,250	62,424	73,281	^	25,479	174,168	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	111	$ 684,891	159,957	44,440	32,295	^	15,053	216,154	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	38	$ 355,613	^	^	33,672	^	9,602	48,759	-	-	-	-	-	-	-	^
	Statewide^^	**12,907**	**$ 104,493,422**	**15,023,445**	**12,954,499**	**2,632,525**	**130,930**	**983,193**	**17,350,583**	**2,885**	**177,297**	**55,017**	**^**	**^**	**115**	**-**	**343**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months March 2014 - February 2015

Report Run on 3/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	375	$ 3,536,639	$ 241,594	$ 193,676	$ 124,978	$ 18,689	$ 98,703	$ 2,326,115	$ 12,163	^	$ 272,710	$ -	^	^	$ -	^
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	16	$ 55,097	$ -	$ 5,409	^	^	^	$ 25,496	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	245	$ 1,643,556	$ 246,551	$ 112,159	$ 17,226	$ 20,910	$ 159,881	$ 943,520	$ 34,836	^	^	$ -	$ -	$ -	$ -	^
5	Calaveras*	14	$ 61,640	^	^	$ 12,377	^	^	$ 21,638	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	25	$ 88,455	^	$ 4,687	^	$ -	^	$ 74,578	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	312	$ 6,415,179	$ 871,131	$ 535,589	$ 371,263	$ 43,336	$ 344,881	$ 3,831,618	$ 122,054	^	$ 211,772	$ -	$ -	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado	15	$ 44,879	$ -	$ 44,879	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	364	$ 3,094,817	$ 1,348,974	$ 421,988	$ 135,152	$ 26,384	$ 165,717	$ 966,314	^	$ -	^	$ -	$ -	$ -	$ -	^
11	Glenn*	20	$ 213,757	$ 82,037	$ 39,542	^	^	^	$ 81,738	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	27	$ 56,717	$ -	$ 23,181	^	$ -	^	$ 24,070	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,434,230	$ 31,335	$ 77,916	$ 8,716	$ 14,268	$ 127,668	$ 1,058,073	$ 6,964	^	^	$ -	$ -	$ -	$ -	^
16	Kings*	36	$ 129,413	$ 50,570	^	$ 9,287	^	^	$ 57,882	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	34	$ 76,062	^	$ 35,139	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,642	$ 30,634,961	$ 15,975,751	$ 13,263,812	$ 15,976	^	$ 134,082	$ 1,238,694	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	142	$ 308,252	$ -	^	$ 89,125	^	$ 11,452	$ 206,616	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	40	$ 377,061	^	$ 94,814	$ 17,682	$ -	^	$ 166,851	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*^																
23	Mendocino	91	$ 373,157	$ 200,544	$ 172,613	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	80	$ 282,919	$ -	$ 57,294	$ 55,263	^	$ -	$ 167,666	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	523	$ 1,633,525	$ 730,966	$ 902,559	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	37	$ 95,573	$ -	$ -	$ 21,139	^	^	$ 69,319	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	47	$ 596,824	$ 98,857	$ 45,427	$ 80,808	^	$ 15,662	$ 345,844	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	919	$ 6,313,327	$ 353,603	$ 696,788	$ 690,899	$ 269,062	$ 405,516	$ 3,884,130	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	119	$ 376,779	$ 63,141	$ 46,535	$ 9,906	^	^	$ 253,056	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,659	$ 5,152,300	$ 383,044	$ 254,572	$ 730,449	$ 13,134	$ 483,519	$ 3,212,009	^	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	519	$ 4,258,955	$ 579,526	$ 378,608	$ 836,209	^	$ 272,338	$ 2,191,412	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*	12	$ 40,575	$ 16,749	^	^	^	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	San Bernardino*	529	$ 5,402,137	$ 1,090,666	$ 486,915	$ 120,437	$ 35,568	$ 155,549	$ 3,484,889	$ -	^	^	$ -	$ -	$ -	$ -	$ -
37	San Diego*	841	$ 9,212,329	$ 538,952	$ 803,108	$ 28,768	$ 9,323	$ 716,406	$ 2,950,196	$ 32,446	$ 3,761,398	$ 225,821	$ -	^	^	$ -	^
38	San Francisco*	300	$ 8,309,203	$ 3,906,036	$ 1,351,473	$ 186,584	^	$ 139,259	$ 2,354,837	$ -	^	$ 323,250	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	346	$ 1,381,459	$ 233,613	$ 197,338	$ 137,203	$ 16,844	$ 97,646	$ 638,098	^	$ -	^	$ -	^	$ -	$ -	^
40	San Luis Obispo*	134	$ 2,110,963	$ 775,189	$ 262,504	$ 86,488	^	$ 61,285	$ 781,021	$ -	$ -	^	^	$ -	$ -	$ -	^
41	San Mateo*	112	$ 1,895,689	$ 159,579	$ 113,360	$ 97,309	^	$ 137,179	$ 885,039	^	^	^	^	$ -	^	$ -	$ -
42	Santa Barbara*	151	$ 1,558,396	$ 30,212	$ 179,069	$ 138,528	$ 18,013	$ 138,130	$ 1,024,297	$ -	^	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	109	$ 724,743	$ 436,441	$ 288,302	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	75	$ 1,253,779	$ 512,159	$ 162,499	$ 57,511	^	^	$ 492,450	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	101	$ 946,948	$ 36,881	$ 169,776	$ 106,912	^	$ 83,933	$ 451,451	$ -	^	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	60	$ 219,583	$ 38,139	$ 49,033	$ 16,199	$ -	^	$ 114,178	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano	50	$ 232,745	$ 107,425	$ 125,320	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	Sonoma	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	123	$ 1,050,013	$ -	$ -	$ 76,125	$ 14,040	$ 47,150	$ 829,084	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama^																
53	Trinity*	55	$ 224,906	$ -	$ -	$ 2,419	^	^	$ 206,539	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	154	$ 1,282,884	$ 469,497	$ 119,579	$ 136,408	^	$ 100,117	$ 451,812	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	111	$ 684,891	$ 168,645	$ 58,555	$ 32,699	^	$ 38,109	$ 385,117	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*^																
58	Sutter/Yuba*	38	$ 355,613	^	^	$ 94,388	^	$ 63,401	$ 178,922	$ -	$ -	$ -	$ -	$ -	$ -	$ -	^
	Statewide^^	**12,907**	**$ 104,493,422**	**30,066,750**	**21,843,344**	**4,579,347**	**567,314**	**4,099,764**	**36,500,123**	**263,440**	**4,043,024**	**2,025,363**	**^**	**^**	**153,761**	**-**	**258,927**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months March 2014 - February 2015

Report Run on 3/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	375	$ 3,536,639	49	49	140	21	112	344	18	^	34	-	^	^	-	^
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	$ 55,097	-	15	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	245	$ 1,643,556	60	99	52	19	59	231	14	^	^	-	-	-	-	^
5	Calaveras*	14	$ 61,640	^	^	12	^	^	12	-	-	-	-	-	-	-	-
6	Colusa*	25	$ 88,455	^	12	^	-	^	24	-	-	-	-	-	-	-	-
7	Contra Costa*	312	$ 6,415,179	80	238	182	27	107	230	33	^	13	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 44,879	-	15	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	364	$ 3,094,817	155	155	236	37	170	296	^	-	^	-	-	-	-	^
11	Glenn*	20	$ 213,757	16	17	^	^	^	20	-	-	-	-	-	-	-	-
12	Humboldt*	27	$ 56,717	-	19	^	-	^	22	^	-	-	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	234	$ 1,434,230	20	125	30	18	114	222	12	^	^	-	-	-	-	^
16	Kings*	36	$ 129,413	14	^	32	^	^	30	-	-	-	-	-	-	-	-
17	Lake	34	$ 76,062	^	34	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,642	$ 30,634,961	3,204	3,307	54	^	88	173	-	-	-	-	-	-	-	-
20	Madera*	142	$ 308,252	-	^	99	^	19	138	-	-	-	-	-	-	-	-
21	Marin*	40	$ 377,061	^	21	30	-	^	35	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	91	$ 373,157	65	87	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	80	$ 282,919	-	21	49	^	-	71	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	523	$ 1,633,525	354	383	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	37	$ 95,573	-	-	21	^	^	35	-	-	-	-	-	-	-	-
29	Nevada*	47	$ 596,824	24	44	43	^	14	46	-	-	-	-	-	-	-	-
30	Orange*	919	$ 6,313,327	104	292	470	118	247	887	^	-	-	-	-	-	-	-
31	Placer*	119	$ 376,779	24	39	20	^	^	113	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,659	$ 5,152,300	165	327	548	28	555	1,445	^	-	^	-	-	-	-	-
34	Sacramento*	519	$ 4,258,955	187	297	439	^	232	479	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 40,575	12	^	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	529	$ 5,402,137	298	377	90	32	200	482	-	^	^	-	-	-	-	-
37	San Diego*	841	$ 9,212,329	180	476	90	23	424	634	39	296	15	-	^	^	-	^
38	San Francisco*	300	$ 8,309,203	199	202	87	^	48	161	-	^	13	-	-	-	-	-
39	San Joaquin*	346	$ 1,381,459	109	155	259	19	81	279	^	-	^	-	^	-	-	^
40	San Luis Obispo*	134	$ 2,110,963	72	98	94	^	43	116	-	-	^	^	-	-	-	^
41	San Mateo*	112	$ 1,895,689	31	69	74	^	60	96	^	^	^	^	-	^	-	-
42	Santa Barbara*	151	$ 1,558,396	27	113	101	25	54	127	-	^	-	-	^	-	-	-
43	Santa Clara*	109	$ 724,743	81	103	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	75	$ 1,253,779	57	62	37	^	^	54	-	-	^	-	-	-	-	-
45	Shasta*	101	$ 946,948	28	81	86	^	53	88	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	$ 219,583	23	45	29	-	^	49	-	-	-	-	-	-	-	-
48	Solano	50	$ 232,745	23	49	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	123	$ 1,050,013	-	-	51	18	59	111	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	55	$ 224,906	-	-	22	^	^	49	-	-	-	-	-	-	-	-
54	Tulare*	154	$ 1,282,884	74	115	128	^	66	137	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	111	$ 684,891	60	60	54	^	25	82	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	38	$ 355,613	^	^	32	^	21	34	-	-	-	-	-	-	-	^
	Statewide^^	**12,907**	**$ 104,493,422**	**5,843**	**7,676**	**3,738**	**487**	**2,940**	**7,429**	**145**	**326**	**123**	**^**	**^**	**27**	**-**	**17**

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*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted**:

1. **Service Month =** The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
2. **Submission Month =** The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
3. **Submitting County Code** = The county of service that billed the claim.
4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
5. **Client Index Number =** The beneficiary's Client Index Number billed on the claim.
6. **Service ID =** The procedure code billed on the claim.
7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
8. **SEL Quantity =** The number of units billed on the claim.
9. **Service Line Count** = Number of unique services paid for in a warrant.
10. **CWunits of Time =** The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.