Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 4/14/2015

Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.
Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

► The number of subclass members for this reporting period is 13,630 (statewide) compared to 12,907 for the last reporting period. This is a 6% increase of 723 subclass members.

►Total approved amount to date is $114,960,273 (statewide) compared to $104,493,422 for the last reporting period. This is a 10% increase of $10,466,851.

►The total amount of ICC minutes provided to subclass members to date is 14,052,720 (statewide) compared to 12,954,499 for the last reporting period. This is a 8% increase of 1,098,221 minutes.
►The total amount of IHBS minutes provided to subclass members to date is 15,985,207 (statewide) compared to 15,023,445 for the last reporting period. This is a 6% increase of 961,762 minutes.

► The number of subclass members that have received ICC to date is 8,212 (statewide) compared to 7,676 for the last reporting period. This is a 7% increase of 536 subclass members.

► The number of subclass members that have received IHBS to date is 6,297 (statewide) compared to 5,843 for the last reporting period. This is a 8% increase of 454 subclass members.

►The total number of counties with approved claims for ICC and/or IHBS is 48.

►The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

• **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.

• **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.

• **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.

• **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).

• **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

** Please see Page 72 of the MHSD Medi-Cal Billing Manual for more information on SMHS procedures.*

Notes Updated: August 18, 2014

1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.

2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.

3) Not all counties have implemented the “KTA” claim indicator so their claims may be under reported for services other than ICC and IHBS.

4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at **MedCCC@dhcs.ca.gov** or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/14/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
1,100	11,263	40,209	64,407	45,765	64,961	59,847	48,634	68,582	71,257	37,251	102,747

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
6,717	6,790	6,894	7,090	7,132	7,004	6,751	6,402	6,183	4,715	2,722	375

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month[2]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
3,730,566	3,178,732	3,002,978	3,317,077	3,231,279	3,316,683	3,235,718	2,383,708	2,578,075	1,553,486	487,847	21,776

Table Name: Total Approved Amount for All Services[1] Provided to Katie A. Subclass Members, By Service Month[2]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
$ 12,183,893	$ 12,480,859	$ 11,548,207	$ 12,574,622	$ 11,647,405	$ 12,387,302	$ 12,704,686	$ 9,810,283	$ 10,038,390	$ 6,224,510	$ 3,039,734	$ 320,385

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month[2]

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
ICC	3,243	3,173	3,276	3,502	3,588	3,720	3,672	3,450	3,367	2,432	1,076	95
IHBS	2,696	2,793	2,792	2,745	2,908	2,940	2,796	2,644	2,655	1,954	653	41

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month[2]

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
ICC	540	447	426	447	368	396	422	350	354	318	199	136
IHBS	722	615	562	622	642	614	585	429	498	383	398	200

[1] *All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.*

[2] *Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.*

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)[1] by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
Claims Submitted with DPI Element "KTA"
Report Run on 4/14/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
42	536	1,174	1,404	1,075	1,480	1,301	904	1,567	1,383	1,035	2,289

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
175	173	191	215	193	190	191	178	183	132	103	^

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month[3]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
34,315	40,949	39,276	45,372	43,617	39,615	49,928	42,171	65,259	32,073	13,774	678

Table Name: Total Approved Amount for All Services[2] Provided to OOC Katie A. Subclass Members, By Service Month[3]

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
$ 313,057	$ 328,396	$ 310,171	$ 353,931	$ 321,867	$ 324,757	$ 335,072	$ 288,100	$ 301,136	$ 170,006	$ 99,458	$ 15,246

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month[3]

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
ICC	45	43	46	61	57	63	66	68	73	57	31	^
IHBS	27	34	32	35	44	37	37	53	53	30	15	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month[3]

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
ICC	400	258	324	337	274	237	327	265	367	250	252	128
IHBS	604	878	762	710	636	668	767	456	725	595	397	295

[1] Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

[2] All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

[3] Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months April 2014 - March 2015

Report Run on 4/14/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	427	$ 6,530,651	204,442	224,548	159,738	8,214	37,938	1,854,773	349	^	6,792	-	^	^	-	410
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 78,488	^	6,711	^	^	^	10,993	-	-	-	-	-	-	-	-
4	Butte*	241	$ 1,631,429	148,826	70,890	10,833	7,374	34,773	433,373	303	^	^	-	-	-	-	^
5	Calaveras*	16	$ 63,818	^	^	8,335	^	^	9,003	-	-	-	-	-	-	-	-
6	Colusa*	25	$ 90,962	^	2,236	2,869	-	^	31,009	-	-	-	-	-	-	-	-
7	Contra Costa*	326	$ 6,793,837	301,933	288,999	191,221	9,074	69,937	1,485,518	1,213	^	5,214	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 35,469	-	17,110	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	392	$ 2,902,167	469,877	189,205	69,425	5,631	38,121	394,757	^	-	^	-	-	-	-	^
11	Glenn*	22	$ 229,932	34,663	22,321	1,812	^	^	40,514	-	-	-	-	-	-	-	-
12	Humboldt*	42	$ 680,344	-	64,583	^	^	4,139	225,496	^	-	^	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	244	$ 1,441,827	17,074	33,796	3,707	2,991	25,563	383,360	^	^	^	-	-	-	-	^
16	Kings*	41	$ 120,623	19,773	^	4,920	^	2,614	23,640	-	-	-	-	-	-	-	-
17	Lake	34	$ 81,667	^	20,331	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,884	$ 34,780,881	8,391,228	9,133,385	13,202	2,490	64,409	867,426	-	-	-	-	-	-	-	-
20	Madera*	154	$ 343,603	-	^	49,888	^	2,850	107,344	-	-	-	-	-	-	-	-
21	Marin*	43	$ 409,275	^	34,923	7,520	-	^	41,741	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	87	$ 346,990	77,079	78,382	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	78	$ 248,203	-	14,254	13,551	^	-	30,987	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	509	$ 1,699,193	1,080,857	436,634	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	41	$ 131,429	-	-	4,219	^	^	32,080	-	-	-	-	-	-	-	-
29	Nevada*	50	$ 613,837	39,167	22,674	41,550	^	3,801	137,460	-	-	-	-	-	-	-	-
30	Orange*	938	$ 6,380,909	161,229	299,357	284,512	48,255	95,142	1,409,837	^	-	-	-	-	-	-	-
31	Placer*	109	$ 347,621	23,392	17,486	1,718	^	^	90,375	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,775	$ 5,929,618	363,189	267,272	441,520	5,585	130,855	2,250,800	-	-	^	-	-	-	-	-
34	Sacramento*	533	$ 4,345,485	516,370	355,328	757,179	^	140,373	2,112,609	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 39,341	^	^	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	610	$ 5,614,930	866,681	505,431	87,919	7,638	52,119	2,352,707	^	^	^	-	-	-	-	-
37	San Diego*	839	$ 9,034,419	194,682	385,723	13,478	2,290	143,865	1,070,272	506	163,916	5,862	-	^	^	-	^
38	San Francisco*	306	$ 8,264,511	1,379,442	600,341	74,550	^	22,203	709,331	-	^	3,936	-	-	-	-	-
39	San Joaquin*	365	$ 1,528,402	94,137	124,352	67,556	6,543	22,202	256,696	^	-	^	-	^	-	-	^
40	San Luis Obispo*	133	$ 2,119,668	405,535	96,977	28,111	^	15,032	281,420	-	-	^	^	-	-	-	^
41	San Mateo*	117	$ 1,950,511	67,860	43,828	37,887	^	16,994	298,127	^	^	5,490	^	-	^	-	-
42	Santa Barbara*	162	$ 1,838,820	32,159	131,773	109,410	10,295	40,556	725,166	-	^	-	-	^	-	-	-
43	Santa Clara*	190	$ 1,119,781	217,214	185,306	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	$ 1,288,277	221,483	75,814	24,986	^	^	221,206	^	-	^	-	-	-	-	-
45	Shasta*	96	$ 936,575	13,255	72,172	42,474	^	23,260	177,344	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	57	$ 231,137	13,149	17,608	5,311	-	^	33,983	-	-	-	-	-	-	-	-
48	Solano	56	$ 318,754	85,150	56,812	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	118	$ 996,786	-	-	41,367	3,938	10,768	404,197	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	53	$ 198,124	-	-	783	^	^	79,236	-	-	-	-	-	-	-	-
54	Tulare*	150	$ 1,377,202	195,075	69,513	72,229	^	32,195	187,601	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	130	$ 1,112,709	219,152	54,988	51,204	-	24,455	307,456	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	37	$ 386,861	^	^	33,582	^	10,541	55,001	-	-	-	-	-	-	-	-
Statewide^^		**13,630**	**$ 114,960,273**	**15,985,207**	**14,052,720**	**2,778,161**	**137,844**	**1,083,537**	**19,173,348**	**2,998**	**175,628**	**46,801**	**^**	**253**	**98**	**-**	**538**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months April 2014 - March 2015

Report Run on 4/14/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	427	$ 6,530,651	$ 552,882	$ 470,066	$ 313,217	$ 29,558	$ 156,363	$ 4,364,140	$ 27,267	^	$ 179,513	$ -	^	^	$ -	$ 333,891
2	Alpine	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Amador*	20	$ 78,488	^	$ 13,422	^	^	^	$ 27,481	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Butte*	241	$ 1,631,429	$ 268,774	$ 122,327	$ 18,758	$ 22,749	$ 156,697	$ 913,302	$ 29,930	^	^	$ -	$ -	$ -	$ -	^
5	Calaveras*	16	$ 63,818	^	^	$ 15,253	^	^	$ 21,248	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Colusa*	25	$ 90,962	^	$ 4,517	$ 5,795	$ -	^	$ 77,045	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Contra Costa*	326	$ 6,793,837	$ 947,119	$ 589,069	$ 386,484	$ 41,580	$ 360,781	$ 4,030,055	$ 129,071	^	$ 213,499	$ -	$ -	$ -	$ -	$ -
8	Del Norte*^																
9	El Dorado	15	$ 35,469	$ -	$ 35,469	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	Fresno*	392	$ 2,902,167	$ 1,180,258	$ 368,506	$ 140,694	$ 27,845	$ 181,379	$ 974,047	^	$ -	^	$ -	$ -	$ -	$ -	^
11	Glenn*	22	$ 229,932	$ 91,857	$ 45,679	$ 3,769	^	^	$ 81,487	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Humboldt*	42	$ 680,344	$ -	$ 78,813	^	^	$ 17,195	$ 546,662	^	$ -	^	$ -	$ -	$ -	$ -	$ -
13	Imperial^																
14	Inyo*^																
15	Kern*	244	$ 1,441,827	$ 40,884	$ 73,362	$ 7,690	$ 14,787	$ 127,969	$ 1,052,162	^	^	^	$ -	$ -	$ -	$ -	^
16	Kings*	41	$ 120,623	$ 44,998	^	$ 8,954	^	$ 10,550	$ 54,365	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	Lake	34	$ 81,667	^	$ 38,556	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Lassen*^																
19	Los Angeles*	3,884	$ 34,780,881	$ 17,916,132	$ 14,908,791	$ 19,359	$ 6,787	$ 209,325	$ 1,720,487	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	Madera*	154	$ 343,603	$ -	^	$ 97,282	^	$ 11,819	$ 232,624	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Marin*	43	$ 409,275	^	$ 100,920	$ 23,057	$ -	^	$ 185,923	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	Mariposa*^																
23	Mendocino	87	$ 346,990	$ 188,824	$ 158,166	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	Merced*	78	$ 248,203	$ -	$ 53,382	$ 53,345	^	$ -	$ 138,781	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	509	$ 1,699,193	$ 779,546	$ 919,647	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28	Napa*	41	$ 131,429	$ -	$ -	$ 21,083	^	^	$ 96,989	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29	Nevada*	50	$ 613,837	$ 100,387	$ 45,536	$ 82,033	^	$ 17,630	$ 355,388	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30	Orange*	938	$ 6,380,909	$ 352,728	$ 675,557	$ 689,466	$ 262,135	$ 415,143	$ 3,971,040	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31	Placer*	109	$ 347,621	$ 54,028	$ 42,547	$ 7,210	^	^	$ 239,463	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32	Plumas*^																
33	Riverside*	1,775	$ 5,929,618	$ 537,778	$ 360,033	$ 848,585	$ 14,259	$ 559,843	$ 3,508,529	$ -	$ -	^	$ -	$ -	$ -	$ -	$ -
34	Sacramento*	533	$ 4,345,485	$ 578,682	$ 402,363	$ 837,691	^	$ 277,873	$ 2,248,082	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35	San Benito*	12	$ 39,341	^	^	^	^	$ -	^	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36	San Bernardino*	610	$ 5,614,930	$ 1,182,077	$ 518,787	$ 112,781	$ 35,413	$ 165,665	$ 3,572,430	^	^	^	$ -	$ -	$ -	$ -	$ -
37	San Diego*	839	$ 9,034,419	$ 531,482	$ 813,604	$ 27,518	$ 9,204	$ 716,459	$ 2,847,491	$ 27,009	$ 3,746,014	$ 206,968	$ -	^	^	$ -	^
38	San Francisco*	306	$ 8,264,511	$ 4,022,096	$ 1,362,084	$ 185,273	^	$ 134,877	$ 2,288,110	$ -	^	$ 230,250	$ -	$ -	$ -	$ -	$ -
39	San Joaquin*	365	$ 1,528,402	$ 250,496	$ 238,904	$ 151,646	$ 23,477	$ 117,286	$ 694,163	^	$ -	^	$ -	^	$ -	$ -	^
40	San Luis Obispo*	133	$ 2,119,668	$ 793,817	$ 262,301	$ 85,074	^	$ 60,079	$ 768,736	$ -	$ -	^	^	$ -	$ -	$ -	^
41	San Mateo*	117	$ 1,950,511	$ 167,261	$ 126,494	$ 92,706	^	$ 132,172	$ 949,853	^	^	$ 439,250	^	$ -	^	$ -	$ -
42	Santa Barbara*	162	$ 1,838,820	$ 52,821	$ 228,946	$ 141,679	$ 24,416	$ 164,309	$ 1,196,051	$ -	^	$ -	$ -	^	$ -	$ -	$ -
43	Santa Clara*	190	$ 1,119,781	$ 676,002	$ 443,780	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Santa Cruz*	81	$ 1,288,277	$ 550,420	$ 172,900	$ 54,389	^	^	$ 476,491	^	$ -	^	$ -	$ -	$ -	$ -	$ -
45	Shasta*	96	$ 936,575	$ 38,933	$ 179,426	$ 101,600	^	$ 76,331	$ 453,617	$ -	^	^	$ -	$ -	$ -	$ -	$ -
46	Sierra**	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	Siskiyou*	57	$ 231,137	$ 47,034	$ 51,274	$ 15,752	$ -	^	$ 115,827	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	Solano	56	$ 318,754	$ 162,179	$ 156,574	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	Sonoma	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50	Stanislaus*	118	$ 996,786	$ -	$ -	$ 80,536	$ 13,847	$ 45,378	$ 774,950	$ -	^	^	$ -	$ -	$ -	$ -	$ -
51	Sutter***	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52	Tehama^																
53	Trinity*	53	$ 198,124	$ -	$ -	$ 1,566	^	^	$ 180,889	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54	Tulare*	150	$ 1,377,202	$ 492,254	$ 133,143	$ 134,060	^	$ 131,047	$ 481,407	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55	Tuolomne*^																
56	Ventura*	130	$ 1,112,709	$ 308,216	$ 76,923	$ 62,334	$ -	$ 78,849	$ 586,387	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57	Yolo*^																
58	Sutter/Yuba*	37	$ 386,861	^	^	$ 95,213	^	$ 70,568	$ 203,763	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide^^		**13,630**	**$ 114,960,273**	**33,236,642**	**24,345,341**	**4,961,154**	**586,175**	**4,491,349**	**40,548,013**	**272,726**	**4,014,259**	**1,831,447**	**^**	**68,550**	**132,168**	**-**	**424,201**

** Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.*

*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

**** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).*

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months April 2014 - March 2015

Report Run on 4/14/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	427	$ 6,530,651	89	127	181	32	116	357	28	^	22	-	^	^	-	12
2	Alpine	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	20	$ 78,488	^	19	^	^	^	16	-	-	-	-	-	-	-	-
4	Butte*	241	$ 1,631,429	67	100	56	20	57	230	13	^	^	-	-	-	-	^
5	Calaveras*	16	$ 63,818	^	^	14	^	^	13	-	-	-	-	-	-	-	-
6	Colusa*	25	$ 90,962	^	12	12	-	^	25	-	-	-	-	-	-	-	-
7	Contra Costa*	326	$ 6,793,837	86	247	183	25	111	242	32	^	14	-	-	-	-	-
8	Del Norte*^																
9	El Dorado	15	$ 35,469	-	15	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	392	$ 2,902,167	156	152	253	37	184	322	^	-	^	-	-	-	-	^
11	Glenn*	22	$ 229,932	18	21	12	^	^	22	-	-	-	-	-	-	-	-
12	Humboldt*	42	$ 680,344	-	25	^	^	13	38	^	-	^	-	-	-	-	-
13	Imperial^																
14	Inyo*^																
15	Kern*	244	$ 1,441,827	42	124	27	17	116	232	^	^	^	-	-	-	-	^
16	Kings*	41	$ 120,623	12	^	36	^	14	33	-	-	-	-	-	-	-	-
17	Lake	34	$ 81,667	^	34	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^																
19	Los Angeles*	3,884	$ 34,780,881	3,418	3,512	58	14	89	203	-	-	-	-	-	-	-	-
20	Madera*	154	$ 343,603	-	^	103	^	20	148	-	-	-	-	-	-	-	-
21	Marin*	43	$ 409,275	^	21	31	-	^	37	^	-	-	-	-	-	-	-
22	Mariposa*^																
23	Mendocino	87	$ 346,990	64	83	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	78	$ 248,203	-	21	48	^	-	68	-	-	-	-	-	-	-	-
25	Modoc*^																
26	Mono*^																
27	Monterey	509	$ 1,699,193	354	374	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	41	$ 131,429	-	-	25	^	^	39	-	-	-	-	-	-	-	-
29	Nevada*	50	$ 613,837	25	40	42	^	15	48	-	-	-	-	-	-	-	-
30	Orange*	938	$ 6,380,909	110	303	480	121	238	904	^	-	-	-	-	-	-	-
31	Placer*	109	$ 347,621	23	39	16	^	^	104	-	-	-	-	-	-	-	-
32	Plumas*^																
33	Riverside*	1,775	$ 5,929,618	175	394	560	37	586	1,570	-	-	^	-	-	-	-	-
34	Sacramento*	533	$ 4,345,485	193	299	436	^	246	493	-	-	-	-	-	-	-	-
35	San Benito*	12	$ 39,341	^	^	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	610	$ 5,614,930	329	434	112	35	226	570	^	^	^	-	-	-	-	-
37	San Diego*	839	$ 9,034,419	181	477	87	23	428	635	37	298	12	-	^	^	-	^
38	San Francisco*	306	$ 8,264,511	204	206	87	^	48	162	-	^	13	-	-	-	-	-
39	San Joaquin*	365	$ 1,528,402	101	165	279	23	88	283	^	-	^	-	^	-	-	^
40	San Luis Obispo*	133	$ 2,119,668	73	97	93	^	43	116	-	-	^	^	-	-	-	^
41	San Mateo*	117	$ 1,950,511	37	69	77	^	59	99	^	^	13	^	-	^	-	-
42	Santa Barbara*	162	$ 1,838,820	36	128	109	26	65	135	-	^	-	-	^	-	-	-
43	Santa Clara*	190	$ 1,119,781	135	176	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	81	$ 1,288,277	64	63	39	^	^	55	^	-	^	-	-	-	-	-
45	Shasta*	96	$ 936,575	28	80	83	^	51	86	-	^	^	-	-	-	-	-
46	Sierra**	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	57	$ 231,137	24	46	28	-	^	49	-	-	-	-	-	-	-	-
48	Solano	56	$ 318,754	36	54	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	118	$ 996,786	-	-	51	18	56	109	-	^	^	-	-	-	-	-
51	Sutter***	-	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^																
53	Trinity*	53	$ 198,124	-	-	17	^	^	49	-	-	-	-	-	-	-	-
54	Tulare*	150	$ 1,377,202	73	109	115	^	63	132	-	-	-	-	-	-	-	-
55	Tuolomne*^																
56	Ventura*	130	$ 1,112,709	73	71	65	-	35	97	-	-	-	-	-	-	-	-
57	Yolo*^																
58	Sutter/Yuba*	37	$ 386,861	^	^	32	^	24	35	-	-	-	-	-	-	-	-
Statewide^^		**13,630**	**$ 114,960,273**	**6,297**	**8,212**	**3,879**	**516**	**3,064**	**7,824**	**148**	**326**	**111**	**^**	**12**	**25**	**-**	**21**

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*** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.*

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^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted**:

1. **Service Month =** The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
2. **Submission Month =** The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
3. **Submitting County Code** = The county of service that billed the claim.
4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
5. **Client Index Number =** The beneficiary's Client Index Number billed on the claim.
6. **Service ID =** The procedure code billed on the claim.
7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
8. **SEL Quantity =** The number of units billed on the claim.
9. **Service Line Count** = Number of unique services paid for in a warrant.
10. **CWunits of Time =** The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.