

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

Reporting Form Instructions

Dates Reports are Due

DPH systems submit this report to the State three times a year:

DY 6 (6-month)	March 2, 2011
DY 6 (year-end)	May 15, 2011
DY 7 (6-month)	March 31, 2012
DY 7 (12-month)	September 30, 2012
DY 7 (year-end)	October 31, 2012
DY 8 (6-month)	March 31, 2013
DY 8 (12-month)	September 30, 2013
DY 8 (year-end)	October 31, 2013
DY 9 (6-month)	March 31, 2014
DY 9 (12-month)	September 30, 2014
DY 9 (year-end)	October 31, 2014
DY 10 (6-month)	March 31, 2015
DY 10 (12-month)	September 30, 2015
DY 10 (year-end)	October 31, 2015

Use of This Reporting Form

All DPH systems must use this Reporting Form template for reports starting May 15, 2011. For the annual report, DPH systems will include the annual report narrative, the annual report, and reattach the previously submitted 6-month report. The State reserves its right to modify the Reporting Form as experience is gained with its use. The State is looking for DPHs to include as much detail as possible in their narrative responses throughout the Reporting Form. Given the timeframe the State has to review and make payment, the State will exercise its right to further review the submitted Reporting Forms even after payment is made and, if necessary, recoup payment if it is determined on further review that a milestone was not met.

DPH systems should follow the instructions at the top of each tab for completing the form. DPH systems must complete information for items marked "" for every project and every milestone included in the DPH's plan for that DY. Regardless of whether there is any progress made on a particular milestone, DPH systems must include ALL of the milestones included in their plans for that DY in the Reporting Form and report progress or no progress so that the form appropriately calculates the total denominator of the achievement values for purposes of accurate payment. DPH systems should not include any milestones from any other DYs other than the DY for which the report is due.

For milestones that can receive partial payment (e.g., the milestone is "achieve 90% compliance with the bundle"), please complete the numerator and denominator information for that milestone, and include the targeted achievement under "DY Target" for calculation of a 0, 0.25, 0.5, 0.75, or 1 achievement value. For an "all-or-nothing" milestones (e.g., the milestone is "join a sepsis collaborative"), please use the "yes/no" drop-down menu and under "DY Target" enter "yes". For some milestones that are "yes/no," but are also the reporting of data (e.g., the milestone is "report baseline data"), it may make sense to use the "yes/no" drop-down menu, under "DY Target" enter "yes", and include the actual data in the numerator and denominator for reporting purposes only (the payment will be based on selecting "yes" or "no").

In the narrative summary box for each milestone, DPHs must include an assessment of overall project implementation, including brief but detailed narrative descriptions of:

- a. the results of any milestones achieved or milestone progress, as applicable
- b. barriers to meeting any milestones and how those barriers have been addressed
- c. the approaches taken to test, refine and improve upon specific interventions, including examples of "Plan Do Study Act" learning cycles
- d. how staff have used data to test implementation methods
- e. lessons learned and key changes implemented, as applicable
- f. how projects have informed the modification and scaling up of other projects, as applicable
- g. training programs, including outlines of curricula, the frequency of trainings, and a summary of the results of training evaluations as applicable
- h. the process to involve stakeholders in the project, as applicable
- i. system-level changes that have been made, if any, as a result of the project
- j. engagement by physicians, front line clinicians and patients in the projects and the degree to which this engagement is contributing to the success of the project
- k. plans for sustainability of the project, given staff turnover, and plans for ongoing staff training

In addition to providing an in-depth description of how the milestone was achieved, please also provide an in-depth description of why a milestone was not achieved or only partially achieved, for the purposes of understanding systemic issues/patterns. If DPH systems are reporting at the 6-month mark and a milestone is partially met or not achieved because it will be more fully achieved by the year-end of the DY, the DPH system may note that it is on track to meet the milestone within the DY. As stated above, the State is looking for DPHs to provide detailed descriptions of milestone progress in their narrative responses throughout the Reporting Form.

Payment amounts are in Total Computable (i.e., federal incentive and non-federal share provided by DPHs). Indicate all payment amounts as a whole number (i.e., do not round, do not show in millions with decimals). For the 6-month report (first semi-annual report of the DY), DPHs would not have received any prior funding for the DY and therefore should enter "0" for all of the DPH's projects under: "Incentive Funding Already Received in DY."

For the **Annual Report**, DPHs must report any updates, corrections or changes to the data for a given milestone, and must highlight the change in yellow. Additionally, DPHs must provide an explanation for the correction or change in the narrative summary box for that milestone. The narrative explanation should be additive, meaning that it should be added to the original narrative provided for that milestone.

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This reporting form is counting all of those milestones that are **required** for all DPHs in Categories 3-4 in DY7 currently. The reporting form will need to be revised accordingly for future DYs to also automatically count required milestones for those DYs.

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

* DPH SYSTEM:	The University of California, Irvine Medical Center
* REPORTING YEAR:	DY 7
* DATE OF SUBMISSION:	9/27/2012

Total Payment Amount

This table sums the eligible incentive funding amounts. Please see the following pages for the specifics.

* Instructions for DPH systems: Please input the DPH System Name, Reporting DY & Date. Everything else on this tab will automatically populate.

Category 1 Projects - Incentive Funding Amounts	
Expand Primary Care Capacity	\$ 990,450.00
Increase Training of Primary Care Workforce	\$ 1,414,928.57
Implement and Utilize Disease Management Registry Functionality	\$ 1,980,900.00
Enhance Interpretation Services and Culturally Competent Care	
Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
Enhance Urgent Medical Advice	
Introduce Telemedicine	\$ 1,980,900.00
Enhance Coding and Documentation for Quality Data	
Develop Risk Stratification Capabilities/Functionalities	\$ -
Expand Specialty Care Capacity	
Enhance Performance Improvement and Reporting Capacity	
TOTAL CATEGORY 1 INCENTIVE PAYMENT:	\$ 6,367,178.57
Category 2 Projects	
Expand Medical Homes	\$ 1,100,500.00
Expand Chronic Care Management Models	\$ 1,238,062.50
Redesign Primary Care	\$ 1,650,750.00
Redesign to Improve Patient Experience	\$ -
Redesign for Cost Containment	
Integrate Physical and Behavioral Health Care	
Increase Specialty Care Access/Redesign Referral Process	
Establish/Expand a Patient Care Navigation Program	\$ 1,238,062.50
Apply Process Improvement Methodology to Improve Quality/Efficiency	
Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
Use Palliative Care Programs	
Conduct Medication Management	
Implement/Expand Care Transitions Programs	
Implement Real-Time Hospital-Acquired Infections (HAIs) System	\$ -
TOTAL CATEGORY 2 INCENTIVE PAYMENT:	\$ 5,227,375.00
Category 3 Domains	
Patient/Care Giver Experience (required)	\$ 2,252,250.00
Care Coordination (required)	\$ 1,126,125.00
Preventive Health (required)	\$ 1,126,125.00
At-Risk Populations (required)	\$ 1,126,125.00
TOTAL CATEGORY 3 INCENTIVE PAYMENT:	\$ 5,630,625.00
Category 4 Interventions	
Severe Sepsis Detection and Management (required)	\$ 635,250.00
Central Line Associated Blood Stream Infection Prevention (required)	\$ 211,750.00
Surgical Site Infection Prevention	
Hospital-Acquired Pressure Ulcer Prevention	\$ 816,750.00
Stroke Management	
Venous Thromboembolism (VTE) Prevention and Treatment	\$ 381,150.00
Falls with Injury Prevention	
TOTAL CATEGORY 4 INCENTIVE PAYMENT:	\$ 2,044,900.00
TOTAL INCENTIVE PAYMENT	\$ 19,270,078.57

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)

DPH SYSTEM: The University of California, Irvine Medical Center

REPORTING YEAR: DY 7

DATE OF SUBMISSION: 9/27/2012

Annual Report Narrative

This narrative summarizes the DSRIP activities performed in the reporting demonstration year.

* Instructions for DPH systems: Please complete the narrative for annual reports. The narrative must include a description of the degree to which each project contributed to the advancement of the broad delivery system reform relevant to the patient population that was included in the DPHs DSRIP Plan. The narrative must also include a detailed description of participation in shared learning.

Summary of Demonstration Year Activities

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Summary of DPH System's Participation in Shared Learning

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 1 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 1 Projects		
Expand Primary Care Capacity		
Process Milestone:	<u>Improvement Milestone: Increase access to primary care in existing Senior Center</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Process Milestone: Increase medical home patients in our Senior Center by 5%</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Process Milestone: Identify the ideal team model with Geriatrician, NP, RN and</u>	Yes
<i>Achievement Value</i>		1.00
Process Milestone:	<u>Milestone: To take care of patients at the UC Irvine (UCI) FQHC in Santa Ana for</u>	1.08
<i>Achievement Value</i>		1.00
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,980,900.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,980,900.00
Incentive Funding Already Received in DY:		\$ 990,450.00
<u>Incentive Payment Amount:</u>		\$ 990,450.00

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Category 1 Summary Page

Increase Training of Primary Care Workforce

Process Milestone:	Milestone: Hire and train up to two educators to serve as Coaching Program	1.00
Achievement Value		1.00
Process Milestone:	Milestone: Hire and train Diabetes coaches	12.00
Achievement Value		1.00
Process Milestone:	Milestone: Create training program and materials for CHF coaches	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Assign at least 1 care provider, which may include nursing, for primary	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Recruitment of learners across disciplines to begin engagement with	Yes
Achievement Value		1.00
Improvement Milestone:	Milestone (Process Measure): Design Telemedicine, IT, EHRs, and patient remote	Yes
Achievement Value		1.00
Improvement Milestone:	Milestone: Develop the multidisciplinary team model for educating care providers in	Yes
Achievement Value		1.00
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,980,900.00
Total Sum of Achievement Values:		7.00
Total Number of Milestones:		7.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,980,900.00
Incentive Funding Already Received in DY:		\$ 565,971.43
<u>Incentive Payment Amount:</u>		\$ 1,414,928.57

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Category 1 Summary Page

Implement and Utilize Disease Management Registry Functionality

Process Milestone:	Hire and train information specialists to develop and implement reporting	Yes
Achievement Value		1.00
Process Milestone:	Create/disseminate protocols for registry-driven reminders and reports for clinicians	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,980,900.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,980,900.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 1,980,900.00

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Category 1 Summary Page

Enhance Interpretation Services and Culturally Competent Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Enhance Urgent Medical Advice

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

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Category 1 Summary Page

Introduce Telemedicine

Process Milestone:	#####	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,980,900.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,980,900.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 1,980,900.00

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Coding and Documentation for Quality Data

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Develop Risk Stratification Capabilities/Functionalities

Process Milestone:	Implement risk stratification pilot protocol using diabetes as a model	Yes
Achievement Value		1.00
Process Milestone:	Using diabetes as a model, evaluate proportion of patients in each risk stratum	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,980,900.00
Total Sum of Achievement Values:		2.00
Total Number of Milestones:		2.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,980,900.00
Incentive Funding Already Received in DY:		\$ 1,980,900.00
<u>Incentive Payment Amount:</u>		\$ -

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Category 1 Summary Page

Expand Specialty Care Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 1 Summary Page

Enhance Performance Improvement and Reporting Capacity

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 2 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 2 Projects	
Expand Medical Homes	
Process Milestone: <u>#####</u>	<input style="width: 100px;" type="text" value="0.82"/>
Achievement Value	<input style="width: 100px;" type="text" value="1.00"/>
Process Milestone: <u>Continue to assess readiness of the site being designated an NCQA, or equivalent</u>	<input style="width: 100px;" type="text" value="Yes"/>
Achievement Value	<input style="width: 100px;" type="text" value="1.00"/>
Process Milestone: <u>Milestone: Design of Eligibility standards to include 65+ population AND potentially</u>	<input style="width: 100px;" type="text" value="0.34"/>
Achievement Value	<input style="width: 100px;" type="text" value="1.00"/>
Process Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
Process Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
Improvement Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
Improvement Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
Improvement Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
Improvement Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
Achievement Value	<input style="width: 100px;" type="text" value=""/>
DY Total Computable Incentive Amount:	<input style="width: 100px;" type="text" value="\$ 1,650,750.00"/>
Total Sum of Achievement Values:	<input style="width: 100px;" type="text" value="3.00"/>
Total Number of Milestones:	<input style="width: 100px;" type="text" value="3.00"/>
Achievement Value Percentage:	<input style="width: 100px;" type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input style="width: 100px;" type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100px;" type="text" value="\$ 550,250.00"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100px;" type="text" value="\$ 1,100,500.00"/>

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Category 2 Summary Page

Expand Chronic Care Management Models

Process Milestone:	Milestone: Hire and train Coaching Program Coordinators and Coaches	7.00
Achievement Value		1.00
Process Milestone:	Milestone: Educate providers to effectively involve patients in treatment decisions	21.00
Achievement Value		1.00
Process Milestone:	Milestone: Create ongoing performance improvement program and coaching	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Increase patient enrollment in Coaching program	0.00
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,650,750.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,650,750.00
Incentive Funding Already Received in DY:		\$ 412,687.50
<u>Incentive Payment Amount:</u>		\$ 1,238,062.50

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign Primary Care

Process Milestone:	Milestone (process measurement): Implement protocol/bundle for two chronic	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,650,750.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,650,750.00
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		\$ 1,650,750.00

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign to Improve Patient Experience

Process Milestone:	Milestone: Pilot this tool and the team of 3 managers and 1 director at 3 sites	Yes
Achievement Value		1.00
Process Milestone:	#####	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Assessment of disparities in patient experience of primary care, chronic	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Implementation of assessment, feedback and improvement strategies for	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,650,750.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,650,750.00
Incentive Funding Already Received in DY:		\$ 1,650,750.00
<u>Incentive Payment Amount:</u>		\$ -

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Redesign for Cost Containment

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Integrate Physical and Behavioral Health Care

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Increase Specialty Care Access/Redesign Referral Process

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Establish/Expand a Patient Care Navigation Program

Process Milestone:	#####	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Develop Care Navigation training materials for Coaches	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Develop Care Navigation training materials for Coaches	Yes
Achievement Value		1.00
Process Milestone:	Milestone: Train Coaches in Care Navigation module	Yes
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,650,750.00
Total Sum of Achievement Values:		4.00
Total Number of Milestones:		4.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,650,750.00
Incentive Funding Already Received in DY:		\$ 412,687.50
<u>Incentive Payment Amount:</u>		\$ 1,238,062.50

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Apply Process Improvement Methodology to Improve Quality/Efficiency

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Use Palliative Care Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Conduct Medication Management

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement/Expand Care Transitions Programs

Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Process Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
Improvement Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 2 Summary Page

Implement Real-Time Hospital-Acquired Infections (HAIs) System

Process Milestone:	#####	0.83
Achievement Value		1.00
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Process Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
Improvement Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,650,750.00
Total Sum of Achievement Values:		1.00
Total Number of Milestones:		1.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,650,750.00
Incentive Funding Already Received in DY:		\$ 1,650,750.00
<u>Incentive Payment Amount:</u>		\$ -

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 3 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* *Instructions for DPH systems: Do not complete, this tab will automatically populate.*

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 3 Domains	
Patient/Care Giver Experience (required)	
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "How Well Doctors Communicate With Patients" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Helpful, Courteous, and Respectful Office Staff" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Patients' Rating of the Doctor" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Report results of CG CAHPS questions for "Shared Decisionmaking" theme to the State (DY8-10)	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100px;" type="text" value="\$ 2,252,250.00"/>
Total Sum of Achievement Values:	<input style="width: 100px;" type="text" value="1.00"/>
Total Number of Milestones:	<input style="width: 100px;" type="text" value="1.00"/>
Achievement Value Percentage:	<input style="width: 100px;" type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input style="width: 100px;" type="text" value="\$ 2,252,250.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100px;" type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100px;" type="text" value="\$ 2,252,250.00"/>

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

Care Coordination (required)

Report results of the Diabetes, short-term complications measure to the State (DY7-10)	Yes
Achievement Value	1.00
Report results of the Uncontrolled Diabetes measure to the State (DY7-10)	Yes
Achievement Value	1.00
Report results of the Congestive Heart Failure measure to the State (DY8-10)	N/A
Achievement Value	
Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 2,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 2,252,250.00
Incentive Funding Already Received in DY:	\$ 1,126,125.00
Incentive Payment Amount:	\$ 1,126,125.00

Preventive Health (required)

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)	Yes
Achievement Value	1.00
Reports results of the Influenza Immunization measure to the State (DY7-10)	Yes
Achievement Value	1.00
Report results of the Child Weight Screening measure to the State (DY8-10)	N/A
Achievement Value	
Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)	N/A
Achievement Value	
Report results of the Tobacco Cessation measure to the State (DY8-10)	N/A
Achievement Value	
DY Total Computable Incentive Amount:	\$ 2,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 2,252,250.00
Incentive Funding Already Received in DY:	\$ 1,126,125.00
Incentive Payment Amount:	\$ 1,126,125.00

DSRIP Semi-Annual Reporting Form

Category 3 Summary Page

At-Risk Populations (required)

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	1.00
Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<8%) measure to the State (DY7-10)	Yes
<i>Achievement Value</i>	1.00
Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Pediatrics Asthma Care measure to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Optimal Diabetes Care Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
Report results of the Diabetes Composite to the State (DY8-10)	N/A
<i>Achievement Value</i>	
DY Total Computable Incentive Amount:	\$ 2,252,250.00
Total Sum of Achievement Values:	2.00
Total Number of Milestones:	2.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 2,252,250.00
Incentive Funding Already Received in DY:	\$ 1,126,125.00
<u>Incentive Payment Amount:</u>	\$ 1,126,125.00

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4 Summary Page

This table is the summary of data reported for the DPH system. Please see the following pages for the specifics.

* Instructions for DPH systems: Do not complete, this tab will automatically populate.

- The black boxes indicate Milestone achievements, either "yes/no", or the actual achievement # or %.
- The blue boxes show progress made toward the Milestone ("Achievement Value") of 1.0, 0.75, 0.5, 0.25 or 0.
- The red boxes indicate Total Sums.

Category 4 Interventions	
Severe Sepsis Detection and Management (required)	
Compliance with Sepsis Resuscitation bundle (%)	<input style="width: 100px;" type="text" value="0.21"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Optional Milestone: <u>#####</u>	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Optional Milestone: <u>3. Report at least 6 months of data collection on Sepsis Resuscitation Bundle to</u>	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Optional Milestone: <u>4. Report the Sepsis Resuscitation Bundle results to the State.</u>	<input style="width: 100px;" type="text" value="Yes"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text" value="1.00"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ -	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
DY Total Computable Incentive Amount:	<input style="width: 100px;" type="text" value="\$ 1,270,500.00"/>
Total Sum of Achievement Values:	<input style="width: 100px;" type="text" value="4.00"/>
Total Number of Milestones:	<input style="width: 100px;" type="text" value="4.00"/>
Achievement Value Percentage:	<input style="width: 100px;" type="text" value="100%"/>
Eligible Incentive Funding Amount:	<input style="width: 100px;" type="text" value="\$ 1,270,500.00"/>
Incentive Funding Already Received in DY:	<input style="width: 100px;" type="text" value="\$ 635,250.00"/>
<u>Incentive Payment Amount:</u>	<input style="width: 100px;" type="text" value="\$ 635,250.00"/>

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Central Line Associated Blood Stream Infection Prevention (required)

Compliance with Central Line Insertion Practices (CLIP) (%)		0.62
<i>Achievement Value</i>		1.00
Optional Milestone:	#####	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	2) Report at least 6 months of data collection on CLIP to SNI for purposes of	0.46
<i>Achievement Value</i>		1.00
Optional Milestone:	3) Report at least 6 months of data collection on CLABSI to SNI for purposes of	0.00
<i>Achievement Value</i>		1.00
Optional Milestone:	4) Report CLIP results to the State.	Yes
<i>Achievement Value</i>		1.00
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ 1,270,500.00
Total Sum of Achievement Values:		5.00
Total Number of Milestones:		5.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,270,500.00
Incentive Funding Already Received in DY:		\$ 1,058,750.00
<u>Incentive Payment Amount:</u>		\$ 211,750.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Surgical Site Infection Prevention

Rate of surgical site infection for Class 1 and 2 wounds (%)	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Hospital-Acquired Pressure Ulcer Prevention

Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)	0.02
<i>Achievement Value</i>	1.00
Optional Milestone: <u>1. Implement automated identification of patients with a Braden score < 18</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>2. Implement automated and targeted reminders for daily review of pressure ulcer</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>3. Measure percent of patients identified at risk compared to percent with</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>4. Measure and report baseline compliance with implementation of appropriate</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>5. Monitor Clinical Documentation Specialist data for charts likely to be coded for</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>6. Improve compliance of patients receiving appropriate interventions by 10% or</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>7. Provide updated education</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>8. Replace/purchase remainder of the needed surfaces, mattresses, and</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>9. Develop baseline measures of length of stay for risk stratified patient populations</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>10. Develop automated summary statistics for length of stay for risk stratified</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>11. Compare HAPU rates based upon medical record review vs. coded data</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>12. Initiate automated detection of any HAPU to signal charts for review</u>	Yes
<i>Achievement Value</i>	1.00
Optional Milestone: <u>13. Report HAPU data to SNI, CALNOC, NDNQI, UHC & CHART to foster shared</u>	Yes
<i>Achievement Value</i>	100.00%
DY Total Computable Incentive Amount:	\$ 1,270,500.00
Total Sum of Achievement Values:	14.00
Total Number of Milestones:	14.00
Achievement Value Percentage:	100%
Eligible Incentive Funding Amount:	\$ 1,270,500.00
Incentive Funding Already Received in DY:	\$ 453,750.00
<u>Incentive Payment Amount:</u>	\$ 816,750.00

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Category 4 Summary Page

Stroke Management		
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
Optional Milestone:	-	<input type="text" value="N/A"/>
<i>Achievement Value</i>		<input type="text"/>
DY Total Computable Incentive Amount:		<input type="text" value="\$ -"/>
Total Sum of Achievement Values:		<input type="text" value="-"/>
Total Number of Milestones:		<input type="text" value="-"/>
Achievement Value Percentage:		<input type="text"/>
Eligible Incentive Funding Amount:		<input type="text"/>
Incentive Funding Already Received in DY:		<input type="text" value="\$ -"/>
<u>Incentive Payment Amount:</u>		<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Venous Thromboembolism (VTE) Prevention and Treatment

Optional Milestone:	1. Report at least 6 months of data collection on the VTE process measures to SNI	Yes
Achievement Value		1.00
Optional Milestone:	2. Report the 6 VTE process measures data to the State.	Yes
Achievement Value		1.00
Optional Milestone:	3. Implement Pharmacy management of patients on UFH.	Yes
Achievement Value		1.00
Optional Milestone:	4. Re-design and implementation of electronic solutions.	Yes
Achievement Value		1.00
Optional Milestone:	5. Provide education program for medical, surgical and nursing staff on assessing,	Yes
Achievement Value		1.00
Optional Milestone:	-	N/A
Achievement Value		
Optional Milestone:	-	N/A
Achievement Value		
DY Total Computable Incentive Amount:		\$ 1,270,500.00
Total Sum of Achievement Values:		5.00
Total Number of Milestones:		5.00
Achievement Value Percentage:		100%
Eligible Incentive Funding Amount:		\$ 1,270,500.00
Incentive Funding Already Received in DY:		\$ 889,350.00
<u>Incentive Payment Amount:</u>		\$ 381,150.00

DSRIP Semi-Annual Reporting Form

Category 4 Summary Page

Falls with Injury Prevention

Prevalence of patient falls with injuries (Rate per 1,000 patient days)	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
Optional Milestone:	-	N/A
<i>Achievement Value</i>		
DY Total Computable Incentive Amount:		\$ -
Total Sum of Achievement Values:		-
Total Number of Milestones:		-
Achievement Value Percentage:		
Eligible Incentive Funding Amount:		
Incentive Funding Already Received in DY:		\$ -
<u>Incentive Payment Amount:</u>		

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Primary Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Primary Care Capacity	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,980,900.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 990,450.00"/>
<p>Process Milestone:</p> <p>Improvement Milestone: Increase access to primary care in existing Senior Center</p> <p>Metric: Documentation of established processes, including work plan and timelines to increase patients served by 5%</p> <hr style="width: 50%; margin-left: auto; margin-right: auto;"/> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>	
<p>Increased access to care of 5% in DY 7 in the Senior Center was achieved by hiring a new Geriatrician (Gregory Gatchell) in October 2011. The resulting increase in scheduling template capacity from 32 to 35 sessions (6%) has allowed assignment of new medical home patients and improved appointment scheduling wait times. UCI recruited a second MD (i.e. additional new position) who began work at the Senior Center in August 2012, which will increase primary care even further.</p>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
<p>Process Milestone:</p> <p>Process Milestone: Increase medical home patients in our Senior Center by 5% over baseline year (DY 6).</p> <hr style="width: 50%; margin-left: auto; margin-right: auto;"/> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>	
<p>The baseline number of medical home patients seen at the Senior Center (DY 6) was 1508 patients, placing the 5% increase goal this year at 1583 patients. Medical home patients are defined as patients with two completed visits (primary care) at the Senior Center between July 1, 2011 and June 30, 2012.</p> <p>In DY7, the Senior Center met its medical home patients goal increase by providing care to 1588 medical home patients. This increase was made possible by the hiring of the new Geriatrician, Gregory Gatchall in the fall of 2011.</p> <p>Going forward monitoring will continue at regular intervals (monthly) throughout the year to track the number of patients meeting the medical home criteria on a more real-time basis. In addition to patients who have been seen twice, patients who have NOT been seen twice in the year will be tracked for making/rescheduling follow up appointments as appropriate.</p>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Process Milestone:</p>	<p>Process Milestone: Identify the ideal team model with Geriatrician, NP, RN and patient and family support. Metric: Report the redesigned multidisciplinary team model <i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input type="button" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> <p>Lisa Gibbs, MD and Rachel Austin, NP redesigned the model by incorporating the NCQA PCMH and Macy & Carnegie models to meet the demands of patients, their families and our learners.</p> <p>The document 'UCI SeniorHealth Center Patient Centered Care' provides a pictorial representation of the ideal multidisciplinary team model. Subteam roles and members/components of the UCI Senior Center Patient-Centered Care Team are:</p> <p>Patient and Family: at the center of the Multidisciplinary Team's interactions and focus Multidisciplinary Team: Primary Care: Faculty Physicians, Physician Assistants, Psychologists</p> <p>Specialty Care: Consultation, Memory, Health Assessment and Plan Service, Falls, Physical Medicine and Rehab</p> <p>Practice Management: Leadership Team, Billing and Coding Review, Quality Measures, Quarterly Project</p> <p>Care Management: Social Workers, Nurses, Community Based Resources</p> <p>Access to Care and Information: Quest Patient Portal, Same Day Clinic Appointments</p> <p>Medical Education Training Site: Fellows, Residents, Medical Students, Pharmacy Students</p> <p>EMR: E-prescribing, Lab and Radiology Results</p> <p>Interdisciplinary Team: Psychology, Pharmacy, SocialWork, Occupational/Physical Therapy, Nutrition, Phlebotomy</p> </div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
Achievement Value		<input style="width: 100%; border: 2px solid blue;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<p>Milestone: To take care of patients at the UC Irvine (UCI) FQHC in Santa Ana for their own patients to maintain continuity of care. Metric: Increase in the no. of patients seen in these expanded clinic hours by 3%. <i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text" value="7.80"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text" value="7.20"/>
Achievement		<input type="button" value="1.08"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> <p>Last year the scheduling templates for the UCI Santa Ana FQHC clinic were expanded to include a four-hour late-afternoon/early-evening appointment session each day to serve pediatric patients and their working parents. This made an additional 20 hours per week available to these patients.</p> <p>The first year goal was to serve 5 patients per day (i.e. 25 patients per week, or 112 pts per month using the daily patient rate multiplied by 22.4 clinic days per month) during the expanded clinic hours. However, an average of 7 patients per day (i.e. 35 patients/week or 157 patients/month) were seen during expanded hours, exceeding the goal perhaps due to higher than expected demand for appointments after normal working hours, potentially combined with quieter waiting rooms and shorter appointment wait times.</p> <p>This year the UCI Santa Ana FQHC served an average of 7.8 patients per day (i.e. 39 patients/week or 175 patients/month), during the expanded clinic hours. This represented an additional 11% increase from the number of patients served during the expanded clinic hours last year, or an increase of 159% from the baseline goal.</p> </div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Achievement Value	1.00
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Primary Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Increase Training of Primary Care Workforce

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Training of Primary Care Workforce	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,980,900.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 565,971.43"/>
Process Milestone:	Milestone: Hire and train up to two educators to serve as Coaching Program Coordinators to oversee and train coaches
	Metric: Number of Coordinators hired and trained
	<i>(insert milestone)</i>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="2.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="2.00"/>
Achievement	<input type="text" value="1.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; min-height: 60px; margin-top: 5px;"> Two Level 5 coaches have been hired as coordinators (Mary Jean Christian, RD, CDE for Diabetes, and Nathalie DeMichelis, RN for CHF) and were trained in both of our coaching modules (general coaching and disease-specific). They will oversee all other levels of coaches in their respective disease areas. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone:	Milestone: Hire and train Diabetes coaches
	Metric: Number of coaches hired and trained
	<i>Metric: Number of coaches hired and trained</i>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="12.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="12.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; min-height: 60px; margin-top: 5px;"> Twelve individuals were hired or assigned and trained to participate as coaches in our Diabetes Coaching Program. The total includes 6 volunteer Level 1 Coaches, and 6 staff members: one coach/ coordinator (i.e. Level 5 Coach), plus five Level 2-4 Coaches. Two of the six staff members were per-diem CDE positions that were created specifically for the coaching program. All coaches completed both training modules in sessions conducted in February and May, 2012. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

<p>Process Milestone:</p>	<p>Milestone: Create training program and materials for CHF coaches Metric: Training documents, training protocol and procedures document <i>(insert milestone)</i></p> <hr/> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; padding: 5px;"> <p>Teaching materials have been created for HF coaches for the Primary Care and Cardiology specialty setting. Content is based on research by Dr. Sherrie Kaplan and Dr. Ngo-Metzher regarding disease management coached care programs. The program utilizes teach back method and motivational interviews in conjunction with Heart Failure evidence-based therapies and guidelines from the Heart Failure Society, the American Heart Association and American College of Cardiology. Many researches indicate that these techniques are effective, not just for improving patients' understanding, but also for improving outcomes.</p> <p>The primary training document, 'Coached Care for Heart Failure Program - Training Manual' covers the following topics: Introduction to Heart Failure - disease description Introduction to the Concept of Coached Care Heart Failure Coached Care Program Objectives Role of the Community Coach Being an Effective Community Coach Obtaining Heart Failure-related information from the pateint medical record Working with the patient during the Coaching Session Asking questions effectively Encouraging patient participation and self-reliance Understanding and Explaining Heart Failure Management Medical Terminology and Abbreviations</p> <p>Training protocol and procedures are outlined in the document 'Coached Care Model for Heart Failure Management'. Topics include: Heart Failure Coached Care Program Clinical Guidelines, Policies and Procedures Program Enrollment Procedures Job Roles and Responsibilities with Job Descriptions for Heart Failure Phone Coaches and Community Coaches Visit Documentation Progress Notes, Education Record, EMR Data Collection Training Programs for Providers, Community Coaches and Staff</p> <p><i>Documents referenced above are available for review upon request</i></p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>
<p>Process Milestone:</p>	<p>Milestone: Assign at least 1 care provider, which may include nursing, for primary care with experience in designing and educating multidisciplinary teams Metric: Documentation of new faculty to expand training programs <i>Metric: Documentation of new faculty to expand training programs</i></p> <hr/> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; padding: 5px;"> <p>After an exhaustive nation-wide search to find the best match for our Senior Center patient population's needs, Gregory Gatchell, DO was hired to provide primary patient care and train learners in the multidisciplinary team model of primary care. Dr. Gatchell has been certified as a simulation instructor; increasing his clinical time over recent months has increased access to learners by 20%. Raciela Austin, NP was hired to create curriculum and protocols for Multi-disciplinary teams. She is a certified simulation instructor who is also assisting with on-going assessment of the Senior Center for NCQA designation as a Patient Centered Medical Home.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/></p> <p>* <input style="width: 100%;" type="text" value="Yes"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Process Milestone:	Milestone: Recruitment of learners across disciplines to begin engagement with project. <hr/> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input type="text"/>
Denominator (if absolute number, enter "1")		* <input type="text"/>
Achievement		<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:		* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"><p>The Senior Health Center historically has taught Medical Students, Medical Residents, Geriatric Fellows, and Pharmacy students. We have increased the total number of learners to 148 in part by adding NPs and a Psychologist to the learner pool, and significantly increasing the number of Medical Students (from 8 to 97 per year). Learners' tasks/responsibilities are outlined in a document available upon request. The learners are trained in the areas of primary care for seniors, specialty geriatric care (consultation, health assessment and memory assessment), multidisciplinary teams, and pharmacy. Curriculum is also in development for additional patient care simulation, telemedicine and home health monitoring to be implemented in the next 2 years.</p></div>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input type="text" value="Yes"/>
<i>Achievement Value</i>		<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Improvement Milestone: _____
(insert milestone)

Milestone (Process Measure): Design Telemedicine, IT, EHRs, and patient remote monitoring program for primary care education in care coordination for Seniors.
Metric: Documentation of the IT models and patient-centered management.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

Rachel Austin and Dr. Gibbs created the telemedicine curriculum and teaching model which are now ready for use with residents and fellows. Clinical workflow and disease specific care protocols were written for: pain, falls, weight loss, GI discomfort, altered mental status and dermatology. Telemedicine equipment has been chosen for purchase, including robots and telemedicine carts for two Skilled Nursing Facility sites in order to pilot/study which system best serves the needs of patients and clinicians.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Milestone: Develop the multidisciplinary team model for educating care providers in medical homes, IT, EHRs, and patient education, e.g., as in the Macy and Carnegie Model.
Metric: Documentation of educational model for upcoming years.

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

The Macy and Carnegie Model for multidisciplinary/inter-professional education has been incorporated in our syllabi for all learners at the Senior Health Center. Dr. Gatchell and Ms. Austin attended a simulator instructor training course in May, 2012. Simulation curricula for students are being created for Medical Students, Residents, Fellows and nursing students (inter-professional learning-Macy/Carnegie model) to be completed this September. Telemedicine training at UCSD for Kate Kassuba and Rachel Austin was completed on June 1, 2012. All policies and protocols have been documented and are available upon request. The new simulation and multidisciplinary education programs will be evaluated by using standardized student evaluations at scheduled intervals throughout the year.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Increase Training of Primary Care Workforce

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Implement and Utilize Disease Management Registry Functionality

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement and Utilize Disease Management Registry Functionality	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,980,900.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone: Hire and train information specialists to develop and implement reporting capabilities of registry and integrate with EMR <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> The first informaticist/project manager was hired in August of 2011. The second information specialist (programmer) was an internal candidate who transferred from our Information Services customer applications development team after an extended search for the right combination of technical, clinical and customer interface skills. Training included pre- and post-transfer training sessions with the Clinical Informatics Director and first information specialist hired for the registry in order to explore needs, options and strategy for moving forward with registry development. Additional technical assistance for registry development is being provided by a consultant firm, CMC America, in order to build the needed user interface for viewing and reporting on registry data. The consultant firm was hired in April 2012 for their excellent reputation in the disease registry development arena, and due to delays (nearly six months from position posting to hire/transfer) in hiring of the second information specialist associated with a staffing shortage in our HR department, and high demand/limited availability of IT candidates in the market. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: Create/disseminate protocols for registry-driven reminders and reports for clinicians and providers regarding key health indicators monitoring and management in patients with diabetes. <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> Protocols for ambulatory care of patients with diabetes were developed and implemented via the efforts of the Diabetes Summit Team and administrative staff of the University Physicians and Surgeons group. Reports from the diabetes registry were analyzed and used to determine the best methodology for implementation of the care protocol in our primary care clinics where registry patients are seen. Paper tools were created to facilitate implementation of the care protocols until electronic EHR methods could be made available in all primary care areas (scheduled to go-live November 2012 through April 2013). The primary tool for protocol reminders is a flowsheet outlining all necessary care for key health indicator monitoring and management (e.g. frequency of lab tests, visits, ophthalmologic exams, etc.) Translating the flowsheet protocol into the electronic EHR was a challenge from the perspective of reconciling functional capabilities of the EHR system with the needs of clinicians making care decisions during patient visits. Custom programming will be utilized to design cohesive, comprehensive views of patient information to facilitate clinical decision making and protocol adherence. </div>	

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Implement and Utilize Disease Management Registry Functionality

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Enhance Interpretation Services and Culturally Competent Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Enhance Interpretation Services and Culturally Competent Care	
DY Total Computable Incentive Amount:	* <input style="width: 80%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80%;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: #add8e6;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: #add8e6;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation Services and Culturally Competent Care

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation Services and Culturally Competent Care

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Interpretation Services and Culturally Competent Care

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#)

*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

Improvement Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#)

*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities	
DY Total Computable Incentive Amount:	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Achievement	<input style="width: 100%; border: 1px solid black;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%; border: 1px solid black;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%; border: 1px solid black;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%; border: 1px solid black;" type="text"/>
Achievement	<input style="width: 100%; border: 1px solid black;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%; border: 1px solid black;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%; border: 1px solid black;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; border: 1px solid blue;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Collect Accurate Race, Ethnicity, and Language (REAL) Data to Reduce Disparities

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Enhance Urgent Medical Advice

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Enhance Urgent Medical Advice	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent Medical Advice

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent Medical Advice

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Urgent Medical Advice

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Introduce Telemedicine

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Introduce Telemedicine	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,980,900.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone:	<p>Milestone: Design a comprehensive Telemedicine team at the Senior Center to reach once a week sessions at two SNFs, including staff training</p> <p>Metric: Documentation of plan and formal arrangements for equipment, facility outreach, and training completed.</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: center; font-size: small;"><i>(insert milestone)</i></p>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> <p>Lisa Gibbs, MD and Rachel Austin, NP have developed telehealth (i.e. telemedicine) clinical protocols for several common presenting complaints and conditions in Skilled Nursing Facility (SNF) residents, including gastrointestinal discomfort, altered mental status, and new onset cough/respiratory symptoms. Each telehealth clinical encounter protocol lists the required participating team members, and may include the Physician or Physicians, Clinical Coordinator/RN at the Senior Center, Learners (Residents and Fellows) and SNF support staff (Nurses and Nursing Assistants).</p> <p>Contracts are in place with two SNF's to begin weekly telemedicine sessions in the Fall of 2012. The two SNF's are Coventry Court, a small facility located in Anaheim specializing in short-term rehabilitation, and Fountain Care, a large facility offering comprehensive rehabilitation services and an Alzheimer's care unit, located in Orange.</p> <p>Information Services (IS) has worked with Drs. Gibbs and Mosqueda to determine equipment specifications to perform essential basic functions of telemedicine, and has procured equipment including robots and telemedicine carts, and has prepared infrastructure at the UCI Senior Center and both SNF's for establishing remote connections for equipment at both sites.</p> <p>The UCI Senior Center Telemedicine team has established collaboration with the UC San Diego Telemedicine team for training, exchange of ideas, lessons learned, etc. Both Rachel Austin and Kate Kassuba have received telemedicine program training at UC-San Diego. The training was a one-day interactive executive meeting to understand telemedicine (practical applications and potential uses) and provide and overview of available telemedicine equipment options.</p> <p>Additional networking and support is being leveraged by the UCI Information Services Telemedicine team through membership in the American Telemedicine Association, and participation in association educational events. The IS team (Adam Gold, Dean Dang) received vendor training on the VGo telemedicine equipment in May and June of 2012, and are experts in technical build and use of telemedicine carts. Technical training for use of the UCI telemedicine equipment will be provided by IS staff to Rachel Austin, who will then instruct SNF staff on equipment use.</p> </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone:	<hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: center; font-size: small;"><i>(insert milestone)</i></p>

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

Denominator (if absolute number, enter "1")

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#)

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

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Category 1: Introduce Telemedicine

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Introduce Telemedicine

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Enhance Coding and Documentation for Quality Data

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Enhance Coding and Documentation for Quality Data	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding and Documentation for Quality Data

<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Coding and Documentation for Quality Data

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

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Category 1: Enhance Coding and Documentation for Quality Data

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Develop Risk Stratification Capabilities/Functionalities

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Develop Risk Stratification Capabilities/Functionalities	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,980,900.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 1,980,900.00"/>
Process Milestone: <u>Implement risk stratification pilot protocol using diabetes as a model</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
Using the Total Illness Burden Index (TIBI) survey for UCI patients with diabetes, this milestone was achieved in a research study conducted by Dr. Sherrie Kaplan. The TIBI survey includes sets of validated disease- and function-specific questions which result in a score that predicts patient outcomes. Caregivers can then utilize the score to assist with setting care priorities and goals in situations involving several simultaneous disease conditions or symptoms.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: <u>Using diabetes as a model, evaluate proportion of patients in each risk stratum Metric: Produce report specifying proportion and type of patients in each risk stratum; Review results with clinical and health policy experts for appropriateness</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
Full statistical analysis of illness complexity was completed post-study, and presented to various audiences including the UCI Diabetes Summit group for consideration in future planning and organizational strategies to address improved care of patients with diabetes. Documentation presented is available for review upon request.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Stratification Capabilities/Functionalities

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Stratification Capabilities/Functionalities

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Develop Risk Stratification Capabilities/Functionalities

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Expand Specialty Care Capacity

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Specialty Care Capacity	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
Process Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
Achievement Value	<input style="width: 100%; background-color: #add8e6;" type="text"/>
Process Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
Achievement Value	<input style="width: 100%; background-color: #add8e6;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Expand Specialty Care Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 1: Enhance Performance Improvement and Reporting Capacity

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Enhance Performance Improvement and Reporting Capacity	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Performance Improvement and Reporting Capacity

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Performance Improvement and Reporting Capacity

<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 1: Enhance Performance Improvement and Reporting Capacity

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Medical Homes

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Medical Homes	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 550,250.00"/>
Process Milestone:	
<p>Milestone: Define eligible patients</p> <p>Metric: Patients assigned to medical home. To reap the full benefits of the medical home, a patient must have a consistent care team that they can rely on both for routine preventative care and for their urgent medical needs.</p> <p>Numerator: Number of eligible patients assigned to a primary care provider</p> <p>Denominator: Number of eligible patients (patients seen at the same primary care clinic at least twice in last 12 months)</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: center; font-size: small;">(insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="1,303.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1,588.00"/>
Achievement	<input type="text" value="0.82"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: small;"> Of the 1588 medical home patients seen twice at the Senior Center in DY7, 1303 (82%) of them have been assigned to a provider. We provided a list to each Senior Center provider of the patients currently showing them as their PCP. The PCPs reviewed each list, and replied to us where there needed to be corrections. We then reviewed any patients that didn't have a PCP indicated (or needed to have a new one assigned because of physician turnover, etc.) and made a suggestion based on the patient's pattern of who they had seen. We also asked the front desk to verify with the patient who their PCP was, and to make updates as needed, as a part of the check-in process. We did not make efforts to assign patients who were deceased (but we had still seen twice in DY7). We are rolling out a similar review at our other primary care locations as well. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>
Process Milestone:	
<p>Continue to assess readiness of the site being designated an NCQA, or equivalent that may become available during the project, Medical Home</p> <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> <p style="text-align: center; font-size: small;">(insert milestone)</p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: small;"> A gap analysis using NCQA self-assessment tools was completed by a Clinical Team including Senior Center staff members: Rachel Austin, NP, Lisa Gibbs, MD, Druscilla Dupree, RN, and Kate Kassuba, Clinical Analyst. The Clinical Team created and documented a timeline and an itemized timeline Rolling Action Item List (RAIL) to track progress in closing gaps for unmet criteria, and assess readiness for submitting the UCI Senior Center application for NCQA's Patient-Centered Medical Home Recognition. The Information Services team also reviewed the NCQA Medical Home readiness </div>	

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

self-assessment tools and meets with the clinical team on a regular basis to discuss and plan enhancements.

Gap analysis and related activities to close gaps of the 'must-pass' criteria for NCQA Medical Home Recognition are summarized below.

1: Enhanced Access (not met) The Clinical Team is reviewing models of PCMH open access, and has completed a literature review of models utilized by academic medical centers, contacting the medical centers for additional information as needed to assist in developing the action plan needed to implement an open access model at the UCI Senior Center.

2: Use of Data for Population Management (not met). The clinical team is working with Information Services (IS) to enhance functionality of our current Electronic Medical Record (EMR) to provide the needed reports and feedback systems to support preventive care services and chronic care management for specific patient populations. Enhancements already planned include reminders for timing of specific care items (immunizations, screenings, etc.) in addition to reports for population analysis and management, plus documentation templates to ensure completeness of provider documentation.

3: Care Management (not met). The UCI Senior Center currently has protocols for pre-visit planning, and follow up for patients who do not keep appointments. Plan of care processes will be implemented with new EMR functionality within the next year, which will support more advanced care management. Relevant policies and procedures have been drafted and will be implemented as soon as the EMR enhancements are live.

4: Support Self-Care Process (not met). IS and the Clinical team are working together to achieve this requirement, with policies and procedures regarding individualized care planning ready for implementation with EMR enhancements in 2013. Rachel Austin and Dr. Gibbs are also in the process of formulating self-care plans for Senior Center patients.

5: Referral Tracking and Follow up (met). Although the basic requirement has been met; an improved score will be possible with the next phases of EMR implementation (e.g. patient portal enhancements).

6: Continuous Quality Improvement (not met). The Clinical Team is working to set quality improvement goals by Fall of 2012. The team plans to achieve two of the four sub-criteria and be on-track to achieve a third by Spring of 2013.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Process Milestone:</p>	<p>Milestone: Design of Eligibility standards to include 65+ population AND potentially Dual Eligible population Metric: Document the quantified population in the medical home by eligibility status <i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 80px;" type="text" value="539.00"/>
Denominator (if absolute number, enter "1")		* <input style="width: 80px;" type="text" value="1,588.00"/>
Achievement		<input style="width: 80px;" type="text" value="0.34"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 80px;" type="text" value="Yes"/>
<p>There were 1588 total medical home patients seen twice at the Senior Center in DY7. Of these, 539 patients (34%) were also 65 years of age or older, and had Medicare as primary insurance and Medi-Cal as a secondary, tertiary, or quaternary payer.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 80px;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 80px;" type="text" value="1.00"/>
<p>Process Milestone:</p>	<p><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 80px;" type="text"/>
Achievement		<input style="width: 80px;" type="text" value="N/A"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>		<input style="width: 80px;" type="text"/>
<p>Process Milestone:</p>	<p><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 80px;" type="text"/>
Achievement		<input style="width: 80px;" type="text" value="N/A"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>		<input style="width: 80px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Medical Homes

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Expand Chronic Care Management Models

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Expand Chronic Care Management Models	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 412,687.50"/>
Process Milestone: Milestone: Hire and train Coaching Program Coordinators and Coaches	
Metric: Number of educators and coaches hired	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="7.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="7.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> Seven individuals were hired and trained to meet this milestone. These individuals include two Coordinator/Level-5 coaches (one for the Diabetes Coached Care Program, and one for the Heart Failure Coached Care Program), and five Level-2 to Level-4 Coaches (CDEs). This number includes some positions that were re-purposed after staff turn over, plus two additional per diem CDE positions created specifically to meet demands associated with this milestone. In addition to the seven staff hired and trained, six volunteer Level-1 Coaches were recruited and trained this year; these volunteers are not included in this milestone total. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone: Milestone: Educate providers to effectively involve patients in treatment decisions and the delivery of personalized care which will promote effective self management skills in patients	
Metric: Number of providers trained	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="21.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="1.00"/>
Achievement	<input type="text" value="21.00"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> Monthly provider staff meetings have been used for training at each primary care location, educating both staff and providers on our diabetes standard of care protocol and community coaching concepts. Signature lists were gathered from the monthly meetings; twenty-one providers participated in the meetings held before June 30, 2012. Additionally, the Diabetes Management Summit (which includes medical directors and practice managers from the primary care clinics as well as other organizational stakeholders) convenes monthly to discuss current performance and strategies related to diabetes management at UCI. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Process Milestone:</p>	<p>Milestone: Create ongoing performance improvement program and coaching networks</p> <p>Metric: Develop protocol for ongoing training.</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<p>Content of the coach training program is outlined in the narrative for the project 'Increase Training of the Primary Care Workforce', and the protocol for ongoing training is specified in the document 'Coached Care Model for Heart Failure Management'.</p> <p>The initial training protocol for coaches consists of two half-days of instruction. The first day is specific to the chronic disease and serves as an introduction for the layperson. The second day is for all levels of coaches and is specific to coaching techniques (e.g. how to help the patient get the most out of their physician visits and incorporate any recommendations into their lifestyle).</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/>
<p>Process Milestone:</p>	<p>Milestone: Increase patient enrollment in Coaching program</p> <p>Metric: Increasing percentage of eligible patients per criteria enrolled in coaching program.</p> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text" value="1.00"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text" value="231.00"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="0.00"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<p>This milestone was met with the first eligible patient being enrolled in the Diabetes Coached Care Program in June 2012. At the beginning of DY7, there were no enrolled patients and enrollment eligibility and strategies needed to be defined. Extensive effort was made to define the eligibility criteria and develop program enrollment processes.</p> <p>The initial work was done by a small workgroup including the Diabetes Coached Care Program Coordinator, the University Physicians and Surgeons Project Manager, the Information Services Project Manager and a Researcher from the Dr. Sherrie Kaplan research group for coached care. The workgroup identified a population of potentially eligible coaching patients based on lab criteria indicating patients with unfavorable Hemoglobin A1c and LDL Cholesterol levels, but normal Urine Microalbumin suggesting presence of poor diabetes control and short-term complications, but absence of long-term diabetes complications.</p> <p>The proposed eligibility criteria were vetted and approved through the Diabetes Management Summit group with representation from medical directors and clinic managers from each primary care clinic in our system. The eligible list was then reviewed by providers to exclude patients unsuitable for the program (e.g. patient relocation/leaving the system, or presence of other diagnoses such as cancer that represent a contraindication to program participation).</p> <p>In May 2012, the number of coaching-eligible patients across all primary care locations was established to be 231, with eligible patients at each primary care clinic in the system. In early June the process was started of contacting patients by phone to invite them to enroll in the Diabetes Coached Care Program. The first invitation acceptance was received and enrollment completed in mid-June, with several additional enrollments occurring since that time. The workgroup continues to meet weekly to review enrollment and develop additional strategies to encourage patient participation in the program.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%; background-color: #cccccc;" type="text" value="1.00"/>
<p>Process Milestone:</p>	<p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

Achievement

N/A

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#)

*

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Expand Chronic Care Management Models

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign Primary Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign Primary Care	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ -"/>
Process Milestone:	Milestone (process measurement): Implement protocol/bundle for two chronic conditions (CHF and diabetes management) Metric: Compliance with protocol for first protocol documented at 40% <div style="text-align: center; font-size: small;">(insert milestone)</div>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px;"> The first protocol implemented for chronic disease management was the Diabetes Management Protocol. To measure compliance with the protocol, a statistically significant number of medical records for patients with diabetes followed at the Senior Center were randomly audited during the month of June 2012 (i.e. after the protocol had been fully implemented in that location.) The protocol items considered for compliance include: 1. Blood pressure: value measured and documented at each clinic visit 2. Hemoglobin A1c: value measured and documented at least twice/year 3. Lipids (total cholesterol, HDL-cholesterol, LDL-cholesterol & triglycerides): value measured and documented at least once yearly 4. Annual eye exam 5. Annual foot exam 6. Annual microalbuminurea screen, GFR or diagnosed renal disease of any stage including dialysis Results of the audit showed 69% compliance with the total protocol for all patients audited </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
Achievement Value	<input type="text" value="1.00"/>
<hr/>	
Process Milestone:	<div style="text-align: center; font-size: small;">(insert milestone)</div>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; background-color: #cccccc;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; background-color: #cccccc;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: x-small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p style="font-size: x-small;">Achievement Value </p>	<p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; background-color: #cccccc;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div> <p style="text-align: center;">*</p> <div style="border: 1px solid orange; width: 100%; height: 20px;"></div>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign Primary Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign to Improve Patient Experience

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign to Improve Patient Experience	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 1,650,750.00"/>
Process Milestone:	Milestone: Pilot this tool and the team of 3 managers and 1 director at 3 sites. Metric: Patient Improvement satisfaction score on certain criteria measured by the tool.
_____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="checkbox"/> Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
* <input type="text" value="Yes"/>	
<p>Standard CG-CAHPS questions plus original questions from patient engagement research (done by UCI's Dr. Sherrie Kaplan) were combined to create a survey of 12 multiple choice questions addressing the patient experience in the ambulatory care setting. The twelve questions are:</p> <ol style="list-style-type: none"> 1. During your visit today, please rate how your doctor explained things in a way that was easy to understand. 2. During your visit today, did this doctor listen carefully to you? 3. How often did your doctor ask you to take some of the responsibility for your treatment? (Please think about care you have received in the past) 4. If there were a choice between treatments, how often would your doctor ask you to help make the decision (Please think about care you have received in the past). 5. How often did your doctor make an effort to give you some control over treatment decisions? (Please think about care you have received in the past) 6. Does your doctor offer choices in your medical care? 7. Does your doctor discuss the pros and cons of each choice with you? 8. Does your doctor get you to state which choice or option you would prefer? 9. Does your doctor take your preference into account when making treatment decisions? 10. During your visit today, did our front office staff treat you with courtesy and respect? 11. During your visit today, did our nurses treat you with care and concern? 12. Wait times include time spent in the waiting room and exam room. How long did you spend waiting to see your doctor in our waiting room and/or exam room? <p>The new patient experience survey is being used in three clinic locations, with plans in place to expand to five clinics by the end of 2012. The survey is given to 10 patients per provider per month at the conclusion of the patient's visit. Each of the three clinic locations using the survey has formed a team to discuss the survey results and choose a question or questions for a 2% improvement goal over the next year.</p> <p>Use of the survey and data collection started in October 2011. Since then, the survey underwent some iterative changes, including whether or not to offer an 'N/A' question response option, and survey administration workflow changes (i.e. patients who have frequent appointments gave some feedback about being surveyed too often, so they were allowed to decline participation).</p> <p>Currently the survey is administered on paper, and results are manually entered into a database by administrative staff. Work has begun to convert this to an iOS application that can be administered with an iPad. Converting to an electronic format will save time spent by staff on data entry and improve accuracy of data capture.</p> <p>Other changes in consideration relate to the regulation that will soon occur for the CG-CAHPS questions. When these regulations are in effect the related questions will be removed from this survey and added to the survey administered by</p>	

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 90%;" type="text" value="Yes"/>
Achievement Value	<input style="width: 90%;" type="text" value="1.00"/>
<p>Process Milestone:</p> <p>Milestone: Achieve compliance in the information being updated in patient chart. Metric: This is measured by the First pass compliance rating system which focuses on doing it right the first time. Increase the compliance of the chart audits correct to 50%.</p> <hr style="width: 50%; margin-left: auto; margin-right: auto;"/> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80%;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80%;" type="text"/></p> <p>Achievement <input style="width: 80%;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80%;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Compliance scores have improved to over 90% and have remained above 90% for 9 consecutive months (October 2011 – June 2012). </div> <p>An electronic reporting tool and a manual auditing process are now in place to track compliance with patient information updates (i.e. home medications, allergies, problem list) . The reports are produced weekly and list data extracted by Information Services from the EMR, to provide feedback to each clinic location indicating any missed updates for patient information . Clinic managers review the electronic reports each week, audit for accuracy, and report information on any corrections centrally, where all data is tallied collectively. The trends by clinic are reported monthly in an Ambulatory Report that is distributed to and reviewed by the Medical Directors of each clinic.</p> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80%;" type="text" value="Yes"/></p> <p>Achievement Value <input style="width: 80%;" type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Process Milestone:</p>	<p>Milestone: Assessment of disparities in patient experience of primary care, chronic disease management</p> <p>Metric: Use of patient experience measures to identify disparities in primary care, chronic disease management;</p> <hr/> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input type="button" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<p>An extensive study was performed by Drs. Kaplan and Billimek, et al. The findings were presented to the Diabetes Summit Group and summary information documented and shared in the R2D2C2 reports on our Sharepoint. A custom, comprehensive patient experience survey was created to assess patient ratings of overall quality of care, interpersonal quality of care and diabetes management burden. Significant ethnic disparities in patient experience were noted. Although Latino patients reported greater satisfaction with interpersonal care than non-Hispanic white patients, they reported poorer overall quality of care, and greater diabetes management burden.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<p>Milestone: Implementation of assessment, feedback and improvement strategies for primary care and chronic disease management</p> <p>Metric: Collect and analyze patient survey data, produce feedback and quality improvement recommendations</p> <hr/> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input type="button" value="Yes"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text" value="Yes"/>
<p>An extensive study was performed by Drs. Kaplan and Billimek, et al. The findings were presented to the Diabetes Summit Group and summary information documented and shared in the R2D2C2 reports on our Sharepoint. Results from the comprehensive survey were used to guide the development of Coached Care program for diabetes. A composite measure of diabetes management burden (including a passive approach to health care, depression, financial barriers, co-morbid illness and physical functioning) was created from the patient experience survey. Patients with higher scores on the composite measure of diabetes management burden reported poorer medication adherence and poorer outcomes. As a result, we tailored the Coached Care program to target patients with the greatest barriers to diabetes management, and to address these barriers by encouraging a less passive approach to health care. Preliminary analyses suggest that the Coached Care program produces the greatest improvement in outcomes among patients with the greatest diabetes management burden.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<hr/> <p style="text-align: center;"><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input type="button" value="N/A"/>
<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>		* <input style="width: 100%;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign to Improve Patient Experience

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Redesign for Cost Containment

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Redesign for Cost Containment	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost Containment

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Redesign for Cost Containment

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Integrate Physical and Behavioral Health Care

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Integrate Physical and Behavioral Health Care	
DY Total Computable Incentive Amount:	* <input type="text"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p><input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/></p> <p>* <input style="width: 100%;" type="text"/></p>
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DSRIP Semi-Annual Reporting Form

Category 2: Integrate Physical and Behavioral Health Care

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Increase Specialty Care Access/Redesign Referral Process

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Increase Specialty Care Access/Redesign Referral Process	
DY Total Computable Incentive Amount:	* <input type="text"/>
Incentive Funding Already Received in DY:	* <input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Increase Specialty Care Access/Redesign Referral Process

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Establish/Expand a Patient Care Navigation Program

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Establish/Expand a Patient Care Navigation Program

DY Total Computable Incentive Amount: *

Incentive Funding Already Received in DY: *

Process Milestone: **Milestone:** Increase number of referrals/patients served. Create database to track participants. Create patient satisfaction survey. Identify process improvement initiatives as a result of implementation of program.
Metric: Database and Patient survey complete with survey results shared with Sr. Admin. Process Improvement initiatives with significant documented changes in service and care delivery. Hire staff as indicated in program plan (3 FTE)
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

Over 550 patients are utilizing the Patient Care Navigation program 'Care Connect' as of January 2012, which is an increase of 192% over the 188 patients participating as of January 2011.

Patient tracking databases have been created and are maintained in Excel and QUEST (i.e. EMR for UCI Medical Center).

Patient satisfaction surveys for Care Connect were created and administered, with 92.68% of patients responding that the program "exceeded their expectations."

Targeted improvement initiatives were implemented based on challenges identified via the navigation program (e.g. transfer of records, test and lab results, pathology reports prior to patient ambulatory visits, expedited appointment scheduling and targeted service training to key staff and units.)

One FTE Nurse Navigator was hired in December, 2011 and an additional two Navigators were hired in Spring 2012.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Process Milestone: **Milestone:** Develop Care Navigation training materials for Coaches
Metric: Produce training curriculum and materials NOTE: This Milestone/Metric appears twice in list of DY 7 milestones in 5 year Plan
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

Training documents for Diabetes Coaches are complete and available for review upon request. Two modules (one focused on coaching in general, and the other on general diabetes information) were used in both the February and May 2012 training sessions for Diabetes Coaches.

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

The primary training document, 'Coached Care for Diabetes Program - Training Manual' covers the following topics:

- Introduction to Diabetes - disease description
- Introduction to the Concept of Coached Care
- Diabetes Coached Care Program Objectives
- Role of the Community Coach
- Being an Effective Community Coach
- Obtaining Diabetes-related information from the patient medical record
- Working with the patient during the Coaching Session
 - Asking questions effectively
 - Encouraging patient participation and self-reliance
- Understanding and Explaining Diabetes Management
- Medical Terminology and Abbreviations

Training protocol and procedures are outlined in the document 'Coached Care Model for Diabetes Management'. Topics include:

- Diabetes Coached Care Program Clinical Guidelines, Policies and Procedures
- Program Enrollment Procedures
- Job Roles and Responsibilities with Job Descriptions for Diabetes Coaches, Levels 1 through 5
- Visit Documentation
- Progress Notes, Education Record, EMR Data Collection
- Training Programs for Providers, Community Coaches and Staff

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

<p>Process Milestone:</p>	<p>Milestone: Develop Care Navigation training materials for Coaches Metric: Produce training curriculum and materials NOTE: This Milestone/Metric appears twice in list of DY 7 milestones in 5 year Plan <i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/>
	<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>	* <input style="width: 100%;" type="text" value="Yes"/>
<p>Training documents are complete and available upon request for Heart Failure Coaches (please also see the narrative for the project 'Increase Training of the Primary Care Workforce'). Two modules, one focused on coaching, and the other on general Heart Failure information, were used to train the first wave of Heart Failure coaches in August 2012.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%; background-color: #add8e6;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<p>Milestone: Train Coaches in Care Navigation module Metric: Number of coaches who complete training <i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="Yes"/>
	<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>	* <input style="width: 100%;" type="text" value="Yes"/>
<p>Thirteen Coaches have been trained, including 2 Coordinator/Level-5 coaches (1 each for Diabetes and Heart Failure), and five Level-4 Coaches (Certified Diabetes Educators - CDEs). Coordinators and CDEs have only completed the coaching module, as they are already subject matter experts in their respective disease areas. Six Volunteer Level-1 Coaches have completed both modules covering disease specific topics and coaching techniques.</p>		
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text" value="Yes"/>
<i>Achievement Value</i>		<input style="width: 100%; background-color: #add8e6;" type="text" value="1.00"/>

<p>Process Milestone:</p>	<p><i>(insert milestone)</i></p>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")		* <input style="width: 100%;" type="text"/>
Achievement		<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
	<p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p>	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone		* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>		<input style="width: 100%; background-color: #add8e6;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ (insert milestone)</p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Establish/Expand a Patient Care Navigation Program

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Apply Process Improvement Methodology to Improve Quality/Efficiency	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">N/A</p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">N/A</p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p style="font-size: small; color: blue;">If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">N/A</p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p> <p style="text-align: right;">* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Apply Process Improvement Methodology to Improve Quality/Efficiency

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation	
DY Total Computable Incentive Amount:	* <input style="width: 80px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>
Process Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80px;" type="text"/>
Achievement	<input style="width: 80px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)</p> <p>Denominator (if absolute number, enter "1")</p> <p>Achievement</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone</p> <p><i>Achievement Value</i></p>	<p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p> <p>* <input style="width: 100%;" type="text"/></p> <p style="text-align: center; background-color: #cccccc;">N/A</p> <p>* <input style="width: 100%;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p></p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p></p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p></p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Improve Patient Flow in the Emergency Department/Rapid Medical Evaluation

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Use Palliative Care Programs

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Use Palliative Care Programs	
DY Total Computable Incentive Amount:	* <input style="width: 100px; height: 20px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px; height: 20px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px; height: 20px;" type="text"/>
Achievement	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px; height: 20px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; border: 1px solid blue;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px; height: 20px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px; height: 20px;" type="text"/>
Achievement	<input style="width: 100px; height: 20px; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px; height: 20px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px; height: 20px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px; height: 20px; border: 1px solid blue;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Care Programs

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Care Programs

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Use Palliative Care Programs

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Conduct Medication Management

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Conduct Medication Management	
DY Total Computable Incentive Amount:	* <input style="width: 100%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100%;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100%;" type="text"/>
Achievement	<input style="width: 100%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100%;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100%; background-color: #add8e6;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p> </p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Conduct Medication Management

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Implement/Expand Care Transitions Programs

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement/Expand Care Transitions Programs	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Process Milestone: _____	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 100px;" type="text"/>
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expand Care Transitions Programs

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Implement/Expand Care Transitions Programs

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p>

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Category 2: Implement/Expand Care Transitions Programs

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

REPORTING ON THIS PROJECT: *

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Implement Real-Time Hospital-Acquired Infections (HAIs) System	
DY Total Computable Incentive Amount:	* <input type="text" value="\$ 1,650,750.00"/>
Incentive Funding Already Received in DY:	* <input type="text" value="\$ 1,650,750.00"/>
Process Milestone:	<p>3.Milestone: Begin development of daily nursing prompts to identify presence of each medical device</p> <p>Metric (improvement): Achieve at least 80% automated capture of patients with devices. Measure this by assessing the percent of patients with devices detected on point prevalence check on a total sample of 2 ICUs and 2 non-ICUs</p> <p>Numerator: Patient with devices detected by (automated) electronic prompt</p> <p>Denominator: Number of devices in patients on sampled units</p> <hr style="width: 50%; margin: 10px auto;"/> <p style="text-align: center; font-size: small;">(insert milestone)</p>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value="50.00"/>
Denominator (if absolute number, enter "1")	* <input type="text" value="60.00"/>
Achievement	<input type="text" value="0.83"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value="Yes"/>
<div style="border: 1px solid black; padding: 5px; font-size: small;"> The electronic nursing acuity assesment was revised to include prompts for medical device presence, including central lines, foley catheters, and ventilators. The electronic nursing acuity screen is completed daily on a compulsory basis by all nursing staff. A visual audit conducted in October 2011 with 2 ICU and 2 Non-ICU units compared actual patient devices to documented devices in the acuity system. Of 60 devices identified through visual audit, 50 had corresponding documentation in the acuity system for a capture rate of 83% (above the 80% goal), showing achievement of the milestone metric. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Process Milestone:	<hr style="width: 50%; margin: 0 auto;"/> <p style="text-align: center; font-size: small;">(insert milestone)</p>
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text" value=""/>
Denominator (if absolute number, enter "1")	* <input type="text" value=""/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text" value=""/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value=""/>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p> <p>* </p>
<p>Process Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) _____</p> <p>Denominator (if absolute number, enter "1") _____</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:</p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone _____</p> <p><i>Achievement Value</i> </p>	<p>* </p> <p>* </p> <p>N/A</p> <p>* </p> <p>* </p> <p>* </p>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>
<p>Improvement Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; height: 80px; width: 100%; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>

DSRIP Semi-Annual Reporting Form

Category 2: Implement Real-Time Hospital-Acquired Infections (HAIs) System

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Improvement Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 3: Patient/Care Giver Experience (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). Note: for DY8, data from the last 2 quarters shall suffice.

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Patient/Care Giver Experience (required)	
DY Total Computable Incentive Amount:	* \$ 2,252,250.00
Incentive Funding Already Received in DY:	* \$ -
Undertake the necessary planning, redesign, translation, training and contract negotiations in order to implement CG-CAHPS in DY8 (DY7 only)	
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 40px; margin-bottom: 5px;"> Completion of this goal is evidenced by the new contract established between UCI and Press-Ganey in April 2012 to administer the CG-CAHPS survey going forward (previously administered by Avatar), and build of the data interface to Press-Ganey in April 2012 in order to provide needed data for survey administration. Press-Ganey completed their preparatory work to implement the UCI CG-CAHPS survey in May 2012 and began administering the survey in June 2012. </div>	
Achievement	Yes
Achievement Value	1.00
Report results of CG CAHPS questions for "Getting Timely Appointments, Care, and Information" theme to the State (DY8-10)	
Top-box score composite of all questions within this theme from all returned surveys: Enter the percentage of responses that fell in the most positive response category	
* 	
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; min-height: 40px; margin-bottom: 5px;"> </div>	
Achievement	N/A
Achievement Value	

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Category 3: Patient/Care Giver Experience (required)

Report results of CG CAHPS questions for “How Well Doctors Communicate With Patients” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Helpful, Courteous, and Respectful Office Staff” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of CG CAHPS questions for “Patients’ Rating of the Doctor” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the response categories 9 and 10

*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

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Category 3: Patient/Care Giver Experience (required)

Report results of CG CAHPS questions for “Shared Decisionmaking” theme to the State (DY8-10)

Top-box score composite of all questions within this theme from all returned surveys:
Enter the percentage of responses that fell in the most positive response category

*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

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CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 3: Care Coordination (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Care Coordination (required)

DY Total Computable Incentive Amount: * \$ 2,252,250.00

Incentive Funding Already Received in DY: * \$ 1,126,125.00

Report results of the Diabetes, short-term complications measure to the State (DY7-10)

Data Collection Source	* Data warehouse
Numerator	* 16.0
Denominator	* 3,851.0
Rate	0.4

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

The reported rate for the Diabetes Short-term Complications measure was obtained by utilizing DSRIP superset definitions to search the UCI enterprise data warehouse. The denominator was obtained by filtering for patients seen in primary care two or more times in the previous DSRIP demonstration year, age 18-75 years with a diagnosis of diabetes. For these patients, the data warehouse was searched for discharges between 07/01/2011 and 06/30/2012, including a principal diagnosis of short-term diabetes complications (i.e. ICD-9 codes 250.10 - 250.33) to determine the numerator.

Changes in the denominator and in the numerator reflect corrections in the query programming associated with clarification provided by ambulatory care administration of which clinic appointments are considered to be primary care. Data was validated by the UCI Clinical Informatics Team and Diabetes Management Summit group.

With the recent hospital initiative to improve physician documentation via a Clinical Documentation Specialist program implemented by J.A. Thomas Consulting, it is unknown whether changes in coding will result in increased or decreased use of the short-term diabetes complication codes in the future.

Achievement	Yes
Achievement Value	1.00

Report results of the Uncontrolled Diabetes measure to the State (DY7-10)

Data Collection Source	* Data warehouse
Numerator	* 1.0
Denominator	* 3,851.0
Rate	0.0

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

The reported rate for the Uncontrolled Diabetes measure was obtained by utilizing DSRIP superset definitions to search the UCI enterprise data warehouse. The denominator was obtained by filtering for patients seen in primary care two or more times in the previous DSRIP demonstration year, age 18-75 years with a diagnosis of diabetes. For these patients, the data warehouse was searched for discharges between 07/01/2011 and 06/30/2012, including a principal diagnosis of uncontrolled diabetes, without

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Category 3: Care Coordination (required)

mention of a short-term or long-term complication (i.e. ICD-9 codes 250.02, 250.03) to determine the numerator.

Changes in the denominator and in the numerator reflect corrections in the query programming associated with clarification provided by ambulatory care administration of which clinic appointments are considered to be primary care. Data was validated by the UCI Clinical Informatics Team and Diabetes Management Summit group.

With the recent hospital initiative to improve physician documentation via a Clinical Documentation Specialist program implemented by J.A. Thomas Consulting, it is unknown whether changes in coding will result in increased or decreased use of the short-term diabetes complication codes in the future.

Achievement

Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 3: Care Coordination (required)

Report results of the Congestive Heart Failure measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

Report results of the Chronic Obstructive Pulmonary Disease measure to the State (DY8-10)

Data Collection Source	* <input type="text"/>
Numerator	* <input type="text"/>
Denominator	* <input type="text"/>
Rate	<input type="text"/>

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement	<input type="text" value="N/A"/>
Achievement Value	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 3: Preventive Health (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Preventive Health (required)

DY Total Computable Incentive Amount: * \$ 2,252,250.00

Incentive Funding Already Received in DY: * \$ 1,126,125.00

Report results of the Mammography Screening for Breast Cancer measure to the State (DY7-10)

Data Collection Source	* Data warehouse
Numerator	* 2,205.0
Denominator	* 4,042.0
Rate	54.6

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Obtaining this data presented a significant challenge to the UCI Clinical Informatics Team due to varying workflows for data entry into multiple databases across the organization which include current and legacy information systems (e.g. IDX ambulatory billing, Invision, Allscripts Sunrise Acute Care). ICD-9 codes, CPT codes, free text data and charge detail data are utilized for data capture and reporting.

To achieve validated and reproducible results, documented queries and data staging tables were prepared so that screening mammogram data could be collected from all sources and systematically compared to the denominator patient dataset. Per DSRIP superset definitions, the denominator patient dataset was obtained by searching the UCI enterprise data warehouse for female patients age 50-74 years who had visited the primary care clinics at UCI (location list corrected and validated by ambulatory administration) two or more times in the past 12 months (prior DSRIP year). The numerator was obtained by searching each data source for documentation of patients who had screening mammograms for breast cancer within the past two years, comparing this data against the denominator dataset, and summing the results from each data source.

This data does not include screening mammograms that may have been performed outside of the UCI system, however, EMR enhancements will be implemented in November 2012 to allow easier and more complete documentation of any screening mammogram received by UCI patients.

Achievement Yes

Achievement Value 1.00

Reports results of the Influenza Immunization measure to the State (DY7-10)

Data Collection Source	* Data warehouse
Numerator	* 3,805.0
Denominator	* 8,833.0
Rate	43.1

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Obtaining this data presented a significant challenge to the UCI Clinical Informatics Team due to varying workflows for data entry across the organization into multiple databases which include current and legacy information systems (e.g. IDX, Invision, Allscripts Sunrise Acute Care). Information regarding influenza immunizations may be captured in ICD-9, CPT, free text or charge code formats. Although much of this

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

variation is necessary to meet the operational needs of patient billing, medical records, and clinicians within the ambulatory and inpatient settings, data standardization and workflow streamlining initiatives are ongoing as part of current EMR system enhancement projects.

To achieve validated and reproducible results, documented queries and data staging tables were prepared so that immunization data could be collected from all sources and systematically compared to the denominator patient dataset. Per DSRIP superset definitions, the denominator patient dataset was obtained by searching the UCI enterprise data warehouse for patients age 50 and older who had visited the primary care clinics (location list corrected and validated by ambulatory administration) two or more times in the past 12 months (prior DSRIP year). The numerator was obtained by searching each data source for patients receiving influenza immunizations between 09/01/2011 and 02/29/2012, comparing these data with the denominator, and summing the results from each data source.

Limitations of this data are primarily associated with the manual process of documentation which relies on staff collecting verbal information from patients about outside sources of immunizations, and documenting this information in the correct format and in a timely manner. Although more than 8000 influenza vaccinations were administered by UCI Medical Center and clinics to patients from 9/1/2011 through 2/29/2012, more than 1/2 of these vaccinations were received by patients other than the denominator primary care population. With only 2% of vaccinations documented as received outside the organization, underdocumentation of these immunizations is likely. Enhancements to the EMR system will be implemented in November that will allow easier and more standardized documentation of influenza vaccinations, facilitating more complete documentation of immunizations.

Achievement

Achievement Value

Yes

1.00

DSRIP Semi-Annual Reporting Form

Category 3: Preventive Health (required)

Report results of the Child Weight Screening measure to the State (DY8-10)

Data Collection Source
Numerator
Denominator
Rate

*
*
*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of the Pediatrics Body Mass Index (BMI) measure to the State (DY8-10)

Data Collection Source
Numerator
Denominator
Rate

*
*
*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of the Tobacco Cessation measure to the State (DY8-10)

Data Collection Source
Numerator
Denominator
Rate

*
*
*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 3: At-Risk Populations (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*). For the last two measures, which are both diabetes composite measures, please follow the instructions on specifically how to calculate the composite measures (available based on NQF endorsement).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

At-Risk Populations (required)

DY Total Computable Incentive Amount: * \$ 2,252,250.00

Incentive Funding Already Received in DY: * \$ 1,126,125.00

Report results of the Diabetes Mellitus: Low Density Lipoprotein (LDL-C) Control (<100 mg/dl) measure to the State (DY7-10)

Data Collection Source * Data warehouse

Numerator * 949.0

Denominator * 3,851.0

Rate 24.6

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

The reported rate of patients with LDL-C control is based on laboratory results from the UCI and Quest Diagnostics labs interfaced into the UCI EMR 07/01/2011-6/30/2012, plus labs manually abstracted from medical records. The interfaced lab results represent 70-75% of lab tests performed for UCI patients, based on data validation performed by the Diabetes Summit Group and analysis of insurance carriers (and associated servicing labs). Although efforts have been made to manually capture results from outside labs that are not available electronically; the numerator may be lower than the actual number of patients with LDL-C control. With implementation of a UCI and regional Health Information Exchange (HIE) scheduled within the next several years, it is anticipated that additional lab data from various sources will be added to the UCI data warehouse electronically.

Achievement Yes

Achievement Value 1.00

Report results of the Diabetes Mellitus: Hemoglobin A1c Control (<8%) measure to the State (DY7-10)

Data Collection Source * Data warehouse

Numerator * 1,176.0

Denominator * 3,851.0

Rate 30.5

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

The reported rate of patients with A1c control <8% is based on laboratory results from the UCI and Quest Diagnostics labs interfaced into the UCI EMR 07/01/2011-6/30/2012, plus labs manually abstracted from medical records. The interfaced lab results represent 70-75% of lab tests performed for UCI patients, based on data validation performed by the Diabetes Summit Group and analysis of insurance carriers (and associated servicing labs). Although efforts have been made to manually capture results from outside labs that are not available electronically; the numerator may be lower than the actual number of patients with Hemoglobin A1c control. With implementation of a UCI and regional Health Information Exchange (HIE) scheduled within the next several years, it is anticipated that additional lab data from various sources will be added to the UCI data warehouse electronically.

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Achievement

Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the 30-Day Congestive Heart Failure Readmission Rate measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of the Hypertension (HTN): Blood Pressure Control (<140/90 mmHg) measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of the Pediatrics Asthma Care measure to the State (DY8-10)

Data Collection Source

*

Numerator

*

Denominator

*

Rate

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (*required*)

DSRIP Semi-Annual Reporting Form

Category 3: At-Risk Populations (required)

Report results of the Optimal Diabetes Care Composite to the State (DY8-10)

Data Collection Source
Numerator
Denominator
Rate

*
*
*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

Report results of the Diabetes Composite to the State (DY8-10)

Data Collection Source
Numerator
Denominator
Rate

*
*
*

[Provide an in-depth description of milestone progress as stated in the instructions. \(If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available\):](#)

Achievement

N/A

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR:
 DATE OF SUBMISSION:

Category 4: Severe Sepsis Detection and Management (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Severe Sepsis Detection and Management	
DY Total Computable Incentive Amount:	* 1,270,500.00
Incentive Funding Already Received in DY:	* \$ 635,250.00
Compliance with Sepsis Resuscitation bundle (%)	
Numerator	* 47
Denominator	* 225
% Compliance	0.21
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> <p>Mile Stone 1: Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI and the State for the purposes of establishing baseline.</p> <p>The two milestones for DY7 were reporting 6 months of baseline data and house wide implementation of a protocol for early detection and management of severe sepsis and septic shock. It was felt that because such a protocol had not existed at UCIMC before, it would take about six months from pilot to implementation, and educational efforts needed to begin before that. Due to changes in leadership in our DSRIP Sepsis Task Force, there were not 6 months of pre-interventional time that could be used for establishing a prospective baseline. Therefore, we decided to use a retrospective baseline. In order to make use of our current EMR system, which went live October 2010, we decided to use the 6 months from October 2010 to March 2011 as our baseline period.</p> <p>Next, we had to determine how to identify cases of severe sepsis and septic shock. Using UHC data, we identified 66 cases during this 6 month period. It was felt that this was a tremendous underestimation, and likely due to physician documentation and coding biases. We had initially began to use infection specific codes in combination with organ failure codes that we felt were representative of the cases of severe sepsis that we see here at UCIMC. However, we were later instructed by SNI to use definitions, measures, and data collection methodologies adopted from the Integrated Nurse Leadership Program (INLP). We had felt that the data collected in this way would under-represent our severe sepsis cases because diseases which we encounter on a regular basis such as endocarditis, meningitis, and osteomyelitis were not included, while syndromes that we never encounter such as septicemic plague and septicemic anthrax were. This was brought to SNI's attention, and their response was that they would like to maintain consistency across institution in the methodology.</p> <p>After cases of severe sepsis and septic shock which met coding criteria were identified, each case was reviewed for clinical criteria. This was done by manual chart abstraction, and was a time consuming process. UCIMC is still in the process of converting from paper chart to EMR, hence much of the chart review had to be done by looking over hand written notes and flow sheets. We also applied exclusion criteria provided by SNI. For those cases meeting inclusion criteria, we assessed each sepsis resuscitation bundle element individually. Cases counted as compliant were those in which all applicable bundle elements were done within the designated time period.</p> <p>Due to the sheer number of charts and complexity of the severely ill patients, it was difficult to find qualified chart abstractors. The abstractor had to have a clinical background, preferably in critical care, in order to be able to quickly understand physician documentation and assess ICU nursing flow sheets. In the end, we utilized several light duty critical care nurses for our chart abstraction. It took significant time and energy to train each chart reviewer and to try to maintain the lowest possible inter-reviewer variability.</p> <p>The final cases we reported for our baseline (Oct 2010 to Mar 2011) was 255 patients with severe sepsis or septic shock. Of these, 47 had full compliance with the sepsis resuscitation bundle, giving 20.8% compliance. Of the 255 patients, 53 died within 28 days of the sepsis episode, giving a mortality of 23.5%.</p> <p>After submission of our baseline data, we were informed that there was great variability to the collection methods across the public hospitals. We found that even with the existence of evidence based guidelines, bundle elements were subject to differences in interpretation. We participated a daylong meeting in Oakland in April 2012 of the DSRIP Sepsis Leads in order to arrive at some type of consensus to both data gathering methodology as well as operational definitions. To</p> </div>	
DY Target (from the DPH system plan, if appropriate)	*
% Achievement of Target	N/A

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

Achievement Value

1.00

2. Implement the Sepsis Resuscitation Bundle, as evidenced by:
 Part A: Sepsis Resuscitation Bundle: to be completed within 6 hours for patients with severe sepsis, septic shock, and/or lactate > 4 mmol/L (36 mg/dl)

- Serum lactate measured.
- Blood cultures obtained prior to antibiotic administration.
- Improve time to broad-spectrum antibiotics: within 3 hours for ED admissions and 1 hour for non-ED admissions.
- In the event of hypotension and/or lactate > 4 mmol/L (36 mg/dl),
 - o Deliver an initial minimum of 20 ml/kg of crystalloid (or colloid equivalent).
 - o Administer appropriate vasopressors for hypotension not responsive to initial fluid resuscitation to achieve mean arterial pressure (MAP) > 65 mm Hg.
- In the event of persistent hypotension despite fluid resuscitation (septic shock) and/or lactate > 4 mmol/L (36 mg/dl):
 - o Achieve central venous pressure (CVP) of > 8 mm Hg measured directly or estimated by ultrasound assessment of IVC collapsibility index.
 - o When appropriate central access or StO2 monitoring is available, measure and achieve central venous oxygen saturation (ScvO2) of > 70%.

Part B: Sepsis Management Bundle: to be completed within 24 hours for patients with severe sepsis, septic shock, and/or lactate >4 mmol/L (36 mg/dl).

- Stress does steroids administered for septic shock in accordance with a standardized ICU policy
- Glucose control maintained > lower limit of normal, but < 180 mg/dl (10 mmol/l)
- Inspiratory plateau pressures maintained <30 cm H2O for mechanically ventilated patients; lung protective ventilation strategy
- Consideration of drotrecogin alfa (activated) in accordance with ICU policy

Part C: Train key housestaff in the use of point of care ultrasound for the assessment of
(insert milestone)

Optional Milestone:

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)

*

Denominator (if absolute number, enter "1")

*

Achievement

Yes

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#)

*

Milestone 2: Implementation of protocol for early detection and management of severe sepsis and septic shock. The implementation of a house wide protocol for early detection and management of severe sepsis and septic shock was no easy task. Review of our baseline data noted that all care providers could benefit from education on sepsis. Institutional wide education efforts were began in November 2011. Faculty led mini-lectures and discussions were held for all physician groups by department. This included resident physicians, faculty members, and nurse practitioners. The curriculum included a general overview of severe sepsis and septic shock, evidence for Early Goal Directed Therapy, outline of the sepsis resuscitation bundle, and an overview of the UCI Sepsis Protocol. A Computer Based Training module was devised for education of all nurses. An UCIMC algorithm for management of severe sepsis and septic shock, based on the International Consensus Guidelines, was developed and posted on the intranet. Posters of this algorithm were posted in all work rooms.

Because of the time sensitive elements in the sepsis resuscitation bundle, early detection of severe sepsis and septic shock is key. In the ED, we made use of the electronic vital sign documentation that is already in place, and developed methods to screen the vital signs and alert the clinician when SIRS criteria were met. On the inpatient services, a paper nursing sepsis screening tool was developed to actively screen for sepsis every shift. In-person nursing in-services were done as each unit implemented screening. The importance of sepsis screening was emphasized. Two outpatient areas, the Infusion Center and Acute Rehab Unit, voluntarily began sepsis screening.

Once a patient screens positive for severe sepsis or septic shock, the sepsis resuscitation bundle needed to be applied in a timely manner. Here, we identified and resolved several systems issues. From review of our baseline data, it was noted that blood cultures were obtained more than 80% of the time, while lactate was only ordered 45% of the time. This was easily remedied by giving the option to order a lactate level from the blood culture order screen. In November of 2011, IV Zosyn was made available in the Pyxis in the ED. This greatly improved antibiotic turn around time in the ED. A comprehensive electronic physician order set was developed, which provided easy access to all of the sepsis resuscitation bundle elements. This order set flagged orders for the pharmacy, so antibiotic turn around time could be enhanced for inpatients. There are also recommendations for empiric antibiotic regimens for common infectious syndromes to guide physician prescription. An automatic Infectious Disease Consultation is generated for these critically ill patients.

Pilot of the UCIMC Sepsis Protocol began in November 2011. By the end of December 2011, the protocol was live in the ED, MICU, and CCU. Over the next 6 months, we implemented stepwise roll out of the protocol, and were completely implemented across the entire Institution by the end of May 2012. As would be expected, there were many challenges and lessons learned. It was extremely challenging to implement something to this scale using our existing "hybrid" paper and electronic medical record system. The complexity of the Sepsis Order Set generated previously unanticipated issues,

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

such as duplication of STAT antibiotic orders. Several IT issues have been identified for enhancement of the order set or improvement of data gathering, and are in the process of being resolved.

In order to gather data on screening, sepsis resuscitation bundle compliance, and mortality, various methods were employed. Cases that screened positive by SIRS criteria were captured by generation of electronic reports (for ED cases) and carbon copies of nursing screening forms (inpatient cases). For severe sepsis and septic shock, the SIRS criteria have proved to be highly sensitive, but poorly specific. Significant time was spent in manual review of these cases to differentiate between SIRS, uncomplicated sepsis, and severe sepsis /septic shock. In addition, the sheer volume of positive screens has made management of data cumbersome and difficult.

Implementation of the Sepsis Protocol at UCIMC has exemplified the power of team work. The multidisciplinary Sepsis Task Force meets monthly, with active involvement by physicians, nursing, Informatics, Pharmacy, and laboratory services. Support of the executive leadership proved invaluable. Monthly meetings with the Chief Medical Officer helped to remove barriers. The CMO is also the champion for the Lean 6 Sigma project on sepsis. A sepsis related goal, improvement of antibiotic turn around time for severe sepsis and septic shock patients, has become the Institutional goal for the coming year, demonstrating the Institution's commitment to improve sepsis management in our patients.

Moving forward, we plan to gather and analyze prospective data on both sepsis bundle compliance and mortality. The data will be divided by unit and service, so feedback can be provided to the clinicians along with reinforcements in education. A computer based CME module will be developed to further provide education about sepsis and its management. In October, our EMR system will incorporate electronic vital signs documentation for the inpatient services. At that time, we anticipate that sepsis screening would be done electronically and automatically, further improving workflow and data capture. We also to pursue further enhancements to the Sepsis Order Set to make it more user

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

* Yes

Achievement Value

1.00

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: <u>3. Report at least 6 months of data collection on Sepsis Resuscitation Bundle to SNI for purposes of establishing the baseline and setting benchmarks.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> <p>Our six month data was reported to SNI for the purpose of establishing baseline and benchmarks in December 2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>4. Report the Sepsis Resuscitation Bundle results to the State.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> <p>The results of our baseline were submitted to the State in December 2011.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input style="width: 80px;" type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 60px;"> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text"/></p>	

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management *(required)*

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 4: Severe Sepsis Detection and Management (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; width: 100%; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Central Line Associated Blood Stream Infection

DY Total Computable Incentive Amount:	* \$ 1,270,500.00
Incentive Funding Already Received in DY:	* \$ 1,058,750.00
Compliance with Central Line Insertion Practices (CLIP) (%)	
Numerator	* 2,036.00
Denominator	* 3,296.00
% Compliance	0.62
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<p>This housewide percentage of 62% reflects the newly clarified NHSN definition of CLIP compliance among all lines inserted (not just those on whom a CLIP form was submitted). Most hospitals report compliance among submitted CLIP forms. However, not all inserters reliably submit a CLIP form. Here, we account for lines for which no CLIP form was submitted; these are considered non-compliant and form a basis for improvement for documentation of compliance.</p> <p>These data are from the 8 month period (Nov 2011-June 2012) Our process of identifying newly placed central lines has been modified; this time period more accurately reflects new lines inserted; improvement in documentation of new lines inserted & completion of CLIP forms is reflected in a slightly higher rate of compliance .</p> <p>Room for improvement remains with a) continuing to increase documentation accuracy of all newly placed central lines (see Project 11 Milestone for DY-7), b) increasing CLIP form submission for each of these new insertions, and c) maintaining high compliance with insertion bundle among CLIP forms reported (reflected in CLIP compliance reported to NHSN for July 2011- Jun 2012, which was 98%)</p>	
DY Target (from the DPH system plan)	*
% Achievement of Target	N/A
Achievement Value	1.00

Optional Milestone:	1. Implement the Central Line Insertion Practices (CLIP), as evidenced by: a) Bundled central line kits available from central supply b) Line insertion training (including sterile barrier precautions, chlorhexidine prep, site choice) for new medical, surgical, and anesthesia residents c) Begin development of automated targeted reminders for daily review of line necessity (Begin Y2, finish Y3). d) Measure percent of newly placed central lines with CLIP form completed e) Provide feedback to physicians whose CLIP form indicates missed opportunities for bundle adherence <hr style="width: 80%; margin-left: auto; margin-right: 0;"/> (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)		*
Denominator (if absolute number, enter "1")		*
Achievement		Yes
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:		
a) Bundled central line kits: Evaluated for specific items needed, procured through central supply and distributed to all applicable areas. Policy reflects required use of bundled kit. Use of kits initiated housewide. b) Line insertion training: Housewide education to nursing staff based on revised policy and included return demonstration for use of bundled kits, CLIP form, and line maintenance procedures. Physician line insertion training developed (includes use of the bundle) and implemented for all incoming medical, surgical, and anesthesia residents.		
		* Yes

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

- c) Begin development of automated reminders for daily review of line necessity:
Automated targeted reminders for daily review of line necessity depends upon EMR functionality that will be implemented in DSRIP Year 3 (DY8) as part of the Phase 4 EMR implementation. Kickoff internal Information Services department meetings have been held regarding project scope and planning of the Phase 4 project. Build requirements including the reminders for central line necessity documentation, have been captured in planning for development and configuration to begin in Spring of 2012. Key stakeholders and working team members (including representatives from Nursing, Epidemiology/Infection Prevention, and our Physician Champions) have been identified for design and implementation of this functionality.
- d) Measure percent of newly placed central lines with CLIP forms completed: measurement completed and reported in metric above
- e) Provide physician feedback for non-compliant CLIP adherence: Educational email sent to line inserter and person documenting CLIP compliance (copy to Nurse Manager and Medical Director). Majority of non-compliance on submitted

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

*

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Optional Milestone: 2) Report at least 6 months of data collection on CLIP to SNI for purposes of establishing the baseline and setting benchmarks.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

This housewide percentage reflects the newly clarified NHSN definition of CLIP compliance among all lines inserted (not just those on whom a CLIP form was submitted). Most hospitals report compliance among submitted CLIP forms. However, not all inserters reliably submit a CLIP form. Here, we account for lines for which no CLIP form was submitted; these are considered non-compliant and form a basis for improvement for documentation of compliance.

These data are from the 6 month period (Nov 2011-Apr 2012) Our process of identifying newly placed central lines has been modified; this time period more accurately reflects new lines inserted, the majority of which do not have CLIP forms completed.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: 3) Report at least 6 months of data collection on CLABSI to SNI for purposes of establishing the baseline and setting benchmarks.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

Num = NHSN defined CLABSI cases in ICU and Non-ICU, excluding Neuropsych & Oncology
 Den= Number of ICU and Non-ICU (excluding Neuropsych & Oncology) central line days
 These data are inclusive of the 6 month period (Jan 2011 - June 2011) for baseline
 $24 \text{ CLABSI} / 11108 \text{ Central Line Days} \times 1000 = 2.16 \text{ CLABSI per } 1000 \text{ line days.}$
 UCI conferred rights to SNI to see these NHSN data before Dec 2011.
 Baseline for ICU= $14/5643=2.48$ (Jan-June 2011)
 Baseline for non-ICU= $10/5465=1.83$ (Jan-June 2011)

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: 4) Report CLIP results to the State.
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

CLIP results for all ICU units reported to CAPH via NHSN.

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement N/A</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; margin-top: 5px;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> </p>	<div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div>

DSRIP Semi-Annual Reporting Form

Category 4: Central Line Associated Blood Stream Infection (CLABSI) (required)

Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Surgical Site Infection Prevention

REPORTING ON THIS PROJECT: *

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Surgical Site Infection Prevention	
DY Total Computable Incentive Amount:	* <input style="width: 80%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80%;" type="text"/>
Rate of surgical site infection for Class 1 and 2 wounds (%)	
Numerator	* <input style="width: 80%;" type="text"/>
Denominator	* <input style="width: 80%;" type="text"/>
% Infection Rate	<input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 80%;" type="text"/>
% Achievement of Target	<input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: #cccccc;" type="text"/>
Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: #cccccc;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: #cccccc;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Surgical Site Infection Prevention

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

Optional Milestone: _____
(insert milestone)

Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *

Denominator (if absolute number, enter "1") *

Achievement

[If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:](#) *

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *

Achievement Value

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Hospital-Acquired Pressure Ulcer Prevention

REPORTING ON THIS PROJECT: *

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Hospital-Acquired Pressure Ulcer Prevention	
DY Total Computable Incentive Amount:	* <input type="text" value="1,270,500.00"/>
Incentive Funding Already Received in DY:	* \$ <input type="text" value="453,750.00"/>
Prevalence of Stage II, III, IV or unstagable pressure ulcers (%)	
Numerator	* <input type="text" value="16.00"/>
Denominator	* <input type="text" value="847.00"/>
Prevalence (%)	<input type="text" value="0.02"/>
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
<div style="border: 1px solid black; padding: 5px;"> The prevalence of all pressure ulcers is measured on a monthly basis and submitted to the Collaborative Alliance for Nursing Outcomes (CalNOC) and National Database of Nursing Quality Indicators on a quarterly basis. Data is also submitted to SNI, CHART and UHC. The prevalence of all Stage II, III, IV or unstagable pressure ulcers that are present which includes ulcers present on admit and hospital acquired is 5.76% (Data reported July 2011-June 2012). 2. The prevalence of all Stage II, III, IV or unstagable pressure ulcers that are hospital acquired is: 1.89% (Data reported July 2011-June 2012) </div>	
DY Target (from the DPH system plan)	* <input type="text" value="N/A"/>
% Achievement of Target	<input type="text" value="N/A"/>
Achievement Value	<input type="text" value="1.00"/>
Optional Milestone: <u>1. Implement automated identification of patients with a Braden score < 18</u> <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<div style="border: 1px solid black; padding: 5px;"> Automatic identification of patients with a Braden score <18 has been implemented via the Medical Record system. The Braden Score is entered into the Patient Acuity System and automated reports are generated for all patients with a Braden <18. These reports identify patients that are at a higher risk of developing a hospital acquired pressure ulcer and provide the RN with a guide for implementing preventative interventions. This intervention is 100% completed. </div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	
Achievement Value	* <input type="text" value="Yes"/> <input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: 2. Implement automated and targeted reminders for daily review of pressure ulcer risk</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Automatic and targeted reminders have been implemented to provide the RN with a reminder to review the pressure ulcer risk (Braden Score) and enter it into the Electronic Medical Record. The Braden Score is entered via the Patient Acuity System and automated reports are generated for all patients with a Braden <18. These reports identify patients that are at a higher risk of developing a hospital acquired pressure ulcer and provide the RN with a guide for implementing preventative interventions. This intervention is 100% completed</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p>Achievement Value <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: 3. Measure percent of patients identified at risk compared to percent with appropriate interventions implemented</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>The percent of patients identified at risk compared to the percent with appropriate interventions implemented is measured during the monthly prevalence study. All eligible patients are examined and a chart review is completed. The following indicators are identified: 1. Percent of patients identified at risk for ulcers on admission 2. Percent of patients that are currently assessed at risk for ulcers and percent of at risk patients with prevention protocol implemented at time of survey. Data from July 2011-December 2011 is as follows: The percent of patients identified at risk for ulcers at admission is 53.08%,The percent of patients identified at risk for ulcers at the time of the survey is 44.03% and the percent of patients identified at risk with appropriate interventions implemented at time of survey =92.73%. This intervention is 100% completed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p> <p>Achievement Value <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: 4. Measure and report baseline compliance with implementation of appropriate interventions</p> <p style="text-align: center;"><i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Compliance with implementation of appropriate pressure ulcer prevention interventions is measured monthly and benchmarked nationally on a quarterly bases. The baseline compliance was determined using the data submitted to CalNOC and NDNQI from July 2010 through June 2011. The baseline compliance for percent of 'at risk' patients with a prevention protocol implemented at time of survey is 98.55%, percent of 'at risk' patients with pressure redistribution surface in use within the past 24 hours is 85.94%, percent of 'at risk' patients with routine positioning implemented as prescribed within past 24 hours is 95.74%, percent of 'at risk' patients receiving nutritional support within past 24 hours is 80.22% and percent of 'at risk' patients receiving moisture management interventions within past 24 hours is 94.5%. Overall average of compliance for all measures combined=90.99%. This intervention is 100% completed</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/></p>	

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Category 4: Hospital-Acquired Pressure Ulcer Prevention

Achievement Value

1.00

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Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: 5. Monitor Clinical Documentation Specialist data for charts likely to be coded for HAPU and review for identified approved criteria <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>The Clinical Documentation Specialists review 25% of all inpatient charts. When documentation about the presence of a pressure ulcer is present, the Clinical Documentation Specialist (CDS) reviews the record to determine if the ulcer was present on admission (POA) or hospital acquired (HAPU). A note is then added to the worksheet that is sent to the coders. After discharge, the coder reviews the entire record and codes the presence of the pressure ulcer, location, stage and whether it is HAPU or POA. Additionally, a daily printout is reviewed of all discharged patients with a code of HAPU. This printout is compared to the spreadsheet prepared by the wound nurses to identify any discrepancies. This intervention is 100% completed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: 6. Improve compliance of patients receiving appropriate interventions by 10% or achieve >80% <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text" value="356.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text" value="356.00"/></p> <p>Achievement <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>The compliance for patients receiving appropriate interventions is 100%. This intervention is 100% complete.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: 7. Provide updated education <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>Updated skin and wound care education was developed and provided to staff. This optional milestone is completed. 20 course offerings were provided between February 2011-December 2012. The education was developed and presented by the Skin and Wound specialist and included updated information on pressure ulcer prevention, wound care, ostomy care and Pressure ulcer education is ongoing. Focused education was also provided to all Surgical Intensive Care Unit staff with the implementation of new positioning devices. Ongoing education is scheduled for 2012. To date, 5 courses have been scheduled. This intervention is 100% completed</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input type="checkbox"/> Yes <input checked="" type="checkbox"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	

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Category 4: Hospital-Acquired Pressure Ulcer Prevention

<p>Optional Milestone: <u>8. Replace/purchase remainder of the needed surfaces, mattresses, and positioning aids</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>The budget for completing the purchase of the remainder of the surfaces, mattresses and positioning aids was approved through the Capital process and all replacements/purchases have been completed. This intervention is 100% completed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>9. Develop baseline measures of length of stay for risk stratified patient populations with at risk Braden scores</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>The baseline measure for length of stay for risk stratified patient populations with at risk Braden scales was calculated using the incident reporting system of all patients with a pressure ulcer and the automated print-out of all patients coded with a pressure ulcer upon discharge. Using the data from December 2011 through February 2012 (3 full months), two different timeframes emerged as the most risky time for a patient to develop a hospital acquired pressure ulcer. On average, patients were more likely to develop a Hospital Acquired Pressure Ulcer after a LOS of 4.9 days and then again at 19.78 days. This information is valuable and will be utilized to focus preventative measure on patients that have a length of stay >4 days.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>10. Develop automated summary statistics for length of stay for risk stratified patient populations with at risk Braden Scores</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="text" value="Yes"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> <p>Automated summary statistics for length of stay for all patients including risk stratified patient populations with at risk Braden Scores are available daily via the electronic medical record. This data is utilized to conduct in depth analysis to determine if there are characteristics that can be used to minimize the incidence of hospital acquired pressure ulcers. This intervention is 100% completed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	

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<p>Optional Milestone: <u>11. Compare HAPU rates based upon medical record review vs. coded data</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text" value="21.00"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text" value="21.00"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>The # of actual Hospital Acquired Pressure Ulcers are compared to the # of Hospital Acquired Pressure Ulcers determined by coded data. The coded numbers are generated daily and compared to the actual pressure ulcers that are recorded via the incident report system and evaluated by the skin and wound nurses. Process is to validate that all patients are coded accurately for a pressure ulcer. 100% of the patients coded upon discharge as having a hospital acquired pressure ulcer were coded correctly.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>12. Initiate automated detection of any HAPU to signal charts for review</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Automated detection of any hospital acquired pressure ulcer is done via the incident reporting system. Upon detection, each pressure ulcer is entered into the incident reporting system by the frontline RN. Each incident is then automatically sent to the skin and wound nurses for evaluation. This milestone is 100% completed</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>13. Report HAPU data to SNI, CALNOC, NDNQI, UHC & CHART to foster shared learning and benchmarking nationally, across California hospitals, and with academic medical centers.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text" value="Yes"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>All Hospital Acquired Pressure Ulcer Data has been reported to CalNOC, NDNQI , UHC & CHART. All data and practices have been shared with SNI on 3/12. All data will continue to be shared on a quarterly basis. This milestone is 100% completed.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text" value="Yes"/></p> <p><i>Achievement Value</i> <input style="width: 80px;" type="text" value="1.00"/></p>	

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Stroke Management

REPORTING ON THIS PROJECT: *

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Stroke Management	
DY Total Computable Incentive Amount:	* <input style="width: 80%;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 80%;" type="text"/>
Optional Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: gray;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: lightblue;" type="text"/>
Optional Milestone: _____ (insert milestone)	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 80%;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 80%;" type="text"/>
Achievement	<input style="width: 80%; background-color: gray;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input style="width: 80%;" type="text"/>
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 80%;" type="text"/>
<i>Achievement Value</i>	<input style="width: 80%; background-color: lightblue;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Stroke Management

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

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Category 4: Stroke Management

Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	* <input type="text"/>
<div style="border: 1px solid black; height: 80px; width: 100%;"></div>	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text"/>
<i>Achievement Value</i>	<input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

REPORTING ON THIS PROJECT: *

Below is the data reported for the DPH system.

* Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Venous Thromboembolism (VTE) Prevention and Treatment	
DY Total Computable Incentive Amount:	* <input type="text" value="1,270,500.00"/>
Incentive Funding Already Received in DY:	* \$ <input type="text" value="889,350.00"/>
Optional Milestone: 1. Report at least 6 months of data collection on the VTE process measures to SNI for purposes of establishing the baseline and setting benchmarks.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<input type="text" value="Yes"/>	* <input type="text" value="Yes"/>
Data was officially reported to SNI in June 2012.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>
Optional Milestone: 2. Report the 6 VTE process measures data to the State.	
<i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input type="text"/>
Denominator (if absolute number, enter "1")	* <input type="text"/>
Achievement	<input type="text" value="Yes"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
<input type="text" value="Yes"/>	* <input type="text" value="Yes"/>
Data was reported to the State with the Mid-year DY7 DSRIP report.	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input type="text" value="Yes"/>
<i>Achievement Value</i>	<input type="text" value="1.00"/>

DSRIP Semi-Annual Reporting Form

Category 4: Venous Thromboembolism (VTE) Prevention and Treatment

<p>Optional Milestone: <u>3. Implement Pharmacy management of patients on UFH.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>Pharmacy has documented completion of implementation for management of patients on UFH. <u>Milestones achieved:</u> Pharmacy will be managing "most" inpatients on therapeutic heparin infusions by 10/1/12. <u>Barriers to meeting milestones:</u> Obtaining approval through committees- presented and passed through Pharmacy and Therapeutic Committee and Medical Executive Committees; and addressing unique uses of/situations involving heparin infusions (e.g. sub therapeutic non-titrated infusions, use in procedural areas). <u>Approaches taken to test, refine and improve:</u> Task at hand was to expand pharmacy protocol to be used for all patients house wide, go live date is 10/1/12. Assessment will be performed afterwards to determine issues for which improvements using PDSA may be implemented. <u>Data used to test implementation:</u> Data showed that Pharmacy already manages 80-85% of all heparin infusions. It was therefore determined that pharmacy would be able to handle the additional 15-20% of patients.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/> Yes</p> <p>Achievement Value <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>4. Re-design and implementation of electronic solutions.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>The original order set for VTE assessment and prophylaxis was re-designed to guide clinicians through the assessment and appropriate selection of prophylactic measures. Minimal exclusions were allowed (e.g. LOS < 24hrs, minor surgeries, etc.) and special programming was developed to ensure that assessment and prophylaxis is completed on every eligible patient upon admission. Go-live of the new order set and programming was May 8, 2012. Since then, dramatic improvements in assessment and prophylaxis orders have been realized. Further analysis of order set usage has begun and continues on-going to identify and address issues, and plan for additional enhancements to support best practice workflows.</p> </div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone * <input style="width: 80px;" type="text"/> Yes</p> <p>Achievement Value <input style="width: 80px;" type="text" value="1.00"/></p>	
<p>Optional Milestone: <u>5. Provide education program for medical, surgical and nursing staff on assessing, ordering and discharge education for inpatient population.</u> <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) * <input style="width: 80px;" type="text"/></p> <p>Denominator (if absolute number, enter "1") * <input style="width: 80px;" type="text"/></p> <p>Achievement <input type="checkbox"/> Yes</p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: * <input style="width: 80px;" type="text"/></p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;"> <p>All necessary education was provided to the physicians, pharmacists and nursing staff regarding VTE which included the following:</p> <ul style="list-style-type: none"> • Patient assessment • VTE risk assessment • VTE risk categories • Appropriate interventions and patient education </div>	

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- New risk assessment tools and MD order sets
- MD responsibilities
- RN responsibilities

Multiple strategies were utilized to provide the education including the following:

- Computer based training
- Clinical Updates
- Laminated resources for the units
- Grand round education
- Nursing Huddle education
- CNS/Educator support on the nursing units

Issue Identified: Clarification of Low, Moderate and High risk patients.

Action: Anticoagulation Steering Committee provided clarification and education to assist physicians and nursing on appropriate identification of low, moderate and high risk patients

DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone

Achievement Value

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<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>

DSRIP Semi-Annual Reporting Form

CA 1115 Waiver - Delivery System Reform Incentive Payments (DSRIP)
 DPH SYSTEM: The University of California, Irvine Medical Center
 REPORTING YEAR: DY 7
 DATE OF SUBMISSION: 9/27/2012

Category 4: Falls with Injury Prevention

REPORTING ON THIS PROJECT: *

Below is the data reported for the DPH system.

* *Instructions for DPH systems: Please select above whether you are reporting on this project. If 'yes', please type in all of your DY milestones for the project below and report data in the indicated boxes (*).*

- * The yellow boxes indicate where the DPH system should input data
- The black boxes indicate Milestones and will automatically populate and flow to summary sheets
- The blue boxes show progress made toward the Milestone ("Achievement Value") and will automatically populate and flow to summary sheets

Falls with Injury Prevention	
DY Total Computable Incentive Amount:	* <input style="width: 100px;" type="text"/>
Incentive Funding Already Received in DY:	* <input style="width: 100px;" type="text"/>
Prevalence of patient falls with injuries (Rate per 1,000 patient days)	
Numerator	* <input style="width: 100px;" type="text"/>
Denominator	* <input style="width: 100px;" type="text"/>
Prevalence Rate	<input style="width: 100px;" type="text" value="N/A"/>
Provide an in-depth description of milestone progress as stated in the instructions. (If no data is entered, then a 0 Achievement Value is assumed for applicable DY. If so, please explain why data is not available):	
DY Target (from the DPH system plan)	* <input style="width: 100px;" type="text"/>
% Achievement of Target	<input style="width: 100px;" type="text" value="N/A"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>
Optional Milestone: _____ <i>(insert milestone)</i>	
Numerator (if N/A, use "yes/no" form below; if absolute number, enter here)	* <input style="width: 100px;" type="text"/>
Denominator (if absolute number, enter "1")	* <input style="width: 100px;" type="text"/>
Achievement	<input style="width: 100px;" type="text" value="N/A"/>
If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions:	
DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone	* <input style="width: 100px;" type="text"/>
<i>Achievement Value</i>	<input style="width: 100px;" type="text"/>

DSRIP Semi-Annual Reporting Form

Category 4: Falls with Injury Prevention

<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
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<p>Optional Milestone: _____ <i>(insert milestone)</i></p> <p>Numerator (if N/A, use "yes/no" form below; if absolute number, enter here) *</p> <p>Denominator (if absolute number, enter "1") *</p> <p>Achievement <input type="text" value="N/A"/></p> <p>If "yes/no" as to whether the milestone has been achieved, select "yes" or "no" from the dropdown menu, and provide an in-depth description of progress towards milestone achievement as stated in the instructions: *</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div> <p>DY Target (from the DPH system plan) or enter "yes" if "yes/no" type of milestone *</p> <p><i>Achievement Value</i> <input type="text"/></p>	<input type="text"/> <input type="text"/> <input type="text" value="N/A"/> <input type="text"/> <input type="text"/> <input type="text"/>
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