

**APPEAL RECOMPUTATION
OF THE
RATE DEVELOPMENT SCHEDULES**

**SIERRA VIEW DISTRICT HOSPITAL
PORTERVILLE, CALIFORNIA
NATIONAL PROVIDER IDENTIFIER: 1073736443**

**FISCAL PERIOD ENDED
JUNE 30, 2010**

**Audits Section – Fresno
Financial Audits Branch
Audits and Investigations
Department of Health Care Services**

**Section Chief: Michael Harrold
Audit Supervisor: Kristina Nacino
Auditor: Effie Zoulek**



State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

March 18, 2013

Kim Strange, CFO
Sierra View District Hospital
465 West Putman Avenue
Porterville, CA 93257

In the Matter of:

PROVIDER: SIERRA VIEW DISTRICT HOSPITAL
NATIONAL PROVIDER IDENTIFIER (NPI) 1073736443
FISCAL PERIOD ENDED JUNE 30, 2010
CASE NO. RD13-0610-284G-CM

Pursuant to the Office of Administrative Hearings and Appeals' Report of Findings dated January 31, 2013, from the informal hearing, revisions were made to the audited Rate Development Branch Schedules dated September 20, 2012.

Enclosed are the revised schedules detailing the results of the recomputation.

The results of this examination may be used to determine the Medi-Cal Peer Grouping Inpatient Reimbursement Limitation (PIRL) rate calculations. This will be determined by the Department's Rate Development Branch pursuant to California Code of Regulations (CCR), Title 22, Sections 51545 through 51556. These regulations may be viewed at www.oal.ca.gov.

Original Signed by

Michael A. Harrold, Chief
Audits Section—Fresno
Financial Audits Branch

Enclosure

Kim Strange
Page 2

cc: Evie Correa, Chief
Audit Review and Analysis Section
Department of Health Care Services
MS 2109
P.O. Box 997413
Sacramento, CA 95899-7413

Chief
Rate Development Branch
Medi-Cal Benefits & Waiver Analysis Division
Department of Health Care Services
MS 4612
P.O. Box 997413
Sacramento, CA 95899-7413

Chris Opara, Chief
Non-Contract Hospital Recoupment Unit
Safety Net Financing Division
Department of Health Care Services
MS 4518
P.O. Box 997436
Sacramento, CA 95899-7436

RATE DEVELOPMENT SCHEDULES

PROVIDER NAME	SIERRA VIEW DISTRICT HOSPITAL
NPI	1073736443
FISCAL PERIOD	JULY 1, 2009 THROUGH JUNE 30, 2010
CONTRACT PERIOD	N/A

	<u>REFERENCE</u>		
A. EXPENSE PASS-THROUGH DATA			
1. Depreciation Expense: (Rev)	8810 - 8813, and/or .71, .72, .73 and .74	\$	6,067,859
2. Rent and Lease Expense: (Rev)	8820-8822, and/or .75 and .76	\$	1,980,922
3. Interest Expense: (Rev)	8860, 8870	\$	1,389,641
4. Property Taxes and License Fees: (Rev)	8850 and/or .83	\$	167,325
5. Utility Expense: (Rev)	.77, .78, .79, and .80	\$	1,728,706
6. Malpractice Insurance Expense: (Rev)	8830 and/or .81	\$	881,157
B. GROSS OPERATING EXPENSES (Rev)	Sch 10, line 101, col. 3	\$	119,215,375
C. STUDENT AND PHYSICIANS COMPENSATION			
1. Salaries and Wages (include benefits) (Rev)	.07, 8210.09 - 8290.09	\$	
2. Professional Fees (Rev)	.20	\$	4,742,102
D. PHARMACY NONLABOR EXPENSE (Rev)	8390.37 and 8390.38	\$	6,887,370
E. FOOD SERVICES NONLABOR EXPENSE (Rev)	8320, 8330 and 8340 and/or .42 and .43	\$	889,266
F. DIRECT OPERATING COSTS			
1. Salaries and Wages	.00 - .09, .91, .95	\$	46,776,293
2. Employee Benefits	.10 - .19, .92, .96	\$	19,435,517
3. Other Professional Fees	.21 - .29	\$	4,504,459
4. Purchased Services	.61 - .69	\$	7,191,819
5. Supplies (Rev)	.31 - .36, .39 - .41	\$	13,843,373

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NPI	1073736443
FISCAL PERIOD	JULY 1, 2009 THROUGH JUNE 30, 2010
CONTRACT PERIOD	N/A

A. DIRECT PAYROLL COSTS (Totals)	<u>REFERENCE</u>		
1. Management and Supervision (Rev)			
a. Productive Salaries	.00	\$	6,199,339
b. Productive Hours			147,111
2. Technicians and Specialists (Rev)			
a. Productive Salaries	.01	\$	10,585,716
b. Productive Hours			376,695
3. Registered Nurses (Rev)			
a. Productive Salaries	.02	\$	15,112,106
b. Productive Hours			377,457
4. Licensed Vocational Nurses (Rev)			
a. Productive Salaries	.03	\$	2,408,720
b. Productive Hours			106,935
5. Aides and Orderlies (Rev)			
a. Productive Salaries	.04	\$	1,999,226
b. Productive Hours			147,926
6. Physicians (Salaried) (Rev)			
a. Productive Salaries	.07	\$	-
b. Productive Hours			-
7. Nonphysician Medical Practitioners (Rev)			
a. Productive Salaries	.08	\$	-
b. Productive Hours			-
8. Environmental and Food Services (Rev)			
a. Productive Salaries	.06	\$	1,852,485
b. Productive Hours			149,551
9. Clerical and Other Administrative (Rev)			
a. Productive Salaries	.05	\$	4,950,993
b. Productive Hours			347,007
10. Other Salaries and Wages (Rev)			
a. Productive Salaries	.09	\$	-
b. Productive Hours			-
11. All Nonproductive Salaries and Wages (Rev)			
a. Nonproductive Salaries	Labor Distribution	\$	5,113,913
b. Nonproductive Hours	Report or Provider W/P		262,773
B. SUBTOTAL DIRECT PAYROLL COST			
1. Productive Salaries (lines A1a - A10a) (Rev)		\$	<u>43,108,585</u>
2. Productive Hours (lines A1b - A10b) (Rev)			<u>1,652,682</u>
C. TOTAL PRODUCTIVE AND NONPRODUCTIVE SALARIES (A11a + B1) (Rev)		\$	<u>48,222,498</u>
D. TOTAL PRODUCTIVE AND NONPRODUCTIVE HOURS (A11b + B2) (Rev)			<u>1,915,455</u>

Provider Name				Fiscal Period		NPI	Revision
SIERRA VIEW DISTRICT HOSPITAL				JULY 1, 2009 THROUGH JUNE 30, 2010		1073736443	1
Report References				Explanation of Revisions	Audited	Increase (Decrease)	Revised
Rev. No.	Audit Report Page	RD Schedule Page Line					
1	1	3	E	Total Medi-Cal Discharges—Acute—Noncontract Issue No. 1 Finding, Adjustment 6	1,748	63	1,811