

**APPEAL RECOMPUTATION
OF THE
RATE DEVELOPMENT SCHEDULES**

**SUTTER ROSEVILLE MEDICAL CENTER
ROSEVILLE, CALIFORNIA
NATIONAL PROVIDER IDENTIFIER: 1356390264**

**FISCAL PERIOD ENDED
DECEMBER 31, 2010**

**Audits Section – Fresno
Financial Audits Branch
Audits and Investigations
Department of Health Care Services**

**Section Chief: Michael Harrold
Audit Supervisor: Kathy Atkins
Auditor: Brian Emo**



State of California—Health and Human Services Agency
Department of Health Care Services



EDMUND G. BROWN JR.
GOVERNOR

March 12, 2014

Wade H. Jaeger
Reimbursement Manager
Sutter Health
9100 Foothills Boulevard
Roseville, CA 95747

In the Matter of:

PROVIDER: SUTTER ROSEVILLE MEDICAL CENTER
PROVIDER NO. ZZR00309G
NPI NO. 1356390264
FISCAL PERIOD ENDED DECEMBER 31, 2010
CASE NO. RD13-1210-141-MR

Pursuant to the Office of Administrative Hearings and Appeals' Final Decision dated February 13, 2014 revisions are made to the Appeal Recomputation of the Rate Development Branch Schedules dated March 6, 2013.

Enclosed are the revised schedules detailing the results of the recomputation.

The results of this examination may be used to determine the Medi-Cal Peer Grouping Inpatient Reimbursement Limitation (PIRL) rate calculations. This will be determined by the Department's Rate Development Branch pursuant to California Code of Regulations (CCR), Title 22, Sections 51545 through 51556. These regulations may be viewed at www.oal.ca.gov.

Original Signed by

Michael A. Harrold, Chief
Audits Section—Fresno
Financial Audits Branch

Enclosure

cc: See next page

Wade H. Jaeger
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cc: Chief
Audit Review and Analysis Section
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MS 2109
P.O. Box 997413
Sacramento, CA 95899-7413

Chief
Rate Development Branch
Medi-Cal Benefits & Waiver Analysis Division
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Chief
Non-Contract Recoupment Unit
Safety Net Financing Division
Department of Health Care Services
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Chief
Overpayments Unit
Third Party Liability and Recovery Division
Department of Health Care Services
MS 4720
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RATE DEVELOPMENT SCHEDULES

PROVIDER NAME	SUTTER ROSEVILLE MEDICAL CENTER
NPI	1356390264
FISCAL PERIOD	JANUARY 1, 2010 THROUGH DECEMBER 31, 2010
CONTRACT PERIOD	N/A

	<u>REFERENCE</u>		
A. EXPENSE PASS-THROUGH DATA			
1. Depreciation Expense: (Rev)	8810 - 8813, and/or .71, .72, .73 and .74	\$	18,317,497
2. Rent and Lease Expense: (Rev)	8820-8822, and/or .75 and .76	\$	2,787,307
3. Interest Expense: (Rev)	8860, 8870	\$	8,035,612
4. Property Taxes and License Fees: (Rev)	8850 and/or .83	\$	288,278
5. Utility Expense: (Rev)	.77, .78, .79, and .80	\$	3,287,837
6. Malpractice Insurance Expense: (Rev)	8830 and/or .81	\$	2,314,005
B. GROSS OPERATING EXPENSES (Rev)	Sch 10, line 101, col. 3	\$	339,308,687
C. STUDENT AND PHYSICIANS COMPENSATION			
1. Salaries and Wages (include benefits) (Rev)	.07, 8210.09 - 8290.09	\$	
2. Professional Fees (Rev)	.20	\$	12,756,047
D. PHARMACY NONLABOR EXPENSE (Rev)	8390.37 and 8390.38	\$	16,135,421
E. FOOD SERVICES NONLABOR EXPENSE (Rev)	8320, 8330 and 8340 and/or .42 and .43	\$	1,465,658
F. DIRECT OPERATING COSTS			
1. Salaries and Wages	.00 - .09, .91, .95	\$	107,117,948
2. Employee Benefits	.10 - .19, .92, .96	\$	53,875,029
3. Other Professional Fees	.21 - .29	\$	2,230,960
4. Purchased Services	.61 - .69	\$	54,287,363
5. Supplies	.31 - .36, .39 - .41 .44 - .50, .93, .97	\$	37,864,506

Provider Name				Fiscal Period	NPI	No. of Revs:	
SUTTER ROSEVILLE MEDICAL CENTER				JANUARY 1, 2010 THROUGH DECEMBER 31, 2010	1356390264	2	
Report References				Explanation of Audit Revisions	As Revised	Increase (Decrease)	Final Revision
Rev. No.	Audit Report Page	RD Schedule					
		Page	Line				
<u>REVISIONS TO THE RATE DEVELOPMENT SCHEDULES</u>							
1	1	3	A	Medi-Cal Net Cost of Covered Services—Noncontract	\$ 17,489,372	\$ (100,409)	\$ 17,388,963
2	1	3	B	Deductibles and Coinsurance—Noncontract	\$ 218,607	\$ (50)	\$ 218,557
				Formal Appeal Findings, Adjustments 1 and 2			