

January 3, 2005

DHS HCO 05-4502

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 1/1/05

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Jerry Broughton (Summary Only)
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/24/2004 - 12/27/2004
 EFFECTIVE 1/1/2005

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults ²	Total	Enrollments	FFS Choices	Default %	Disenrollments ¹	EDER's	Transactions
Alameda	1,612	342	446	2,400	648	185	587	1,420	3,820	55	27%	365	183	4,423
Contra Costa	1,073	207	222	1,502	308	54	362	724	2,226	24	26%	200	60	2,510
Fresno "341"	<i>No Local Initiative</i>				3,148	821	327	4,296	4,296	N/A	21%	135	62	4,493
Fresno "351"					394	253	897	1,544	1,544	N/A		346	33	1,923
Fresno "FFS"					N/A	N/A	N/A	N/A	N/A	58		0	0	58
Kern	2,805	619	519	3,943	329	307	803	1,439	5,382	112	24%	597	247	6,338
Los Angeles	13,836	4,535	4,618	22,989	8,686	3,506	5,658	17,850	40,839	756	25%	3,579	1,745	46,919
Riverside	4,257	575	1,029	5,861	1,019	253	1,331	2,603	8,464	113	28%	751	258	9,586
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,520	866	1,825	6,211	6,211	101	29%	920	243	7,475
San Bernardino	4,310	659	1,748	6,717	1,608	373	1,986	3,967	10,684	293	34%	774	355	12,106
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,632	822	1,891	7,345	7,345	110	25%	864	165	8,484
San Francisco	687	137	193	1,017	277	58	156	491	1,508	46	22%	159	80	1,793
San Joaquin	1,150	302	263	1,715	1,207	146	393	1,746	3,461	28	19%	634	117	4,240
Santa Clara	1,458	347	479	2,284	619	157	643	1,419	3,703	68	30%	215	175	4,161
Stanislaus	307	0	0	307	0	0	0	0	307	326	0%	129	9	771
Tulare	1,568	382	274	2,224	150	173	496	819	3,043	40	25%	285	62	3,430
SUBTOTAL	33,063	8,105	9,791	50,959	26,545	7,974	17,355	51,874	102,833	2,130	26%	9,953	3,794	118,710

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	17	0	0	17	17	6	0%	0	0	23
Sonoma	0	0	0	0	40	0	0	40	40	34	0%	4	1	79
SUBTOTAL	0	0	0	0	57	0	0	57	57	40	0%	4	1	102
TOTAL	33,063	8,105	9,791	50,959	26,602	7,974	17,355	51,931	102,890	2,170	26%	9,957	3,795	118,812

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: On 11/10/04, one closed disenrollment transaction was entered in error for a beneficiary in Sacramento County. The transaction was sent to MEDs on 11/29/04 when the beneficiary became eligible. The beneficiary was disenrolled from plan 601-Family Mosaic Project, which is not serviced by CA HCO. Because the error was corrected before the transaction became effective in MEDs, the beneficiary will not receive a lapse in coverage.

Note 2: On 12/15/04, two Kaiser default transactions for Sacramento County were reported in the Defaults column, but should have been reported in the Cont. Care column.

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/24/2004 - 12/27/2004
 EFFECTIVE 1/1/2005

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	101	N/A	0	0	101
	BLUE CROSS	2,088	357	366	2,811	0	13%	249	100	3,160
	HEALTH NET	595	185	549	1,329	0	41%	240	72	1,641
	KAISER	460	84	2	546	0	0%	36	10	592
	MOLINA	274	156	570	1,000	0	57%	240	41	1,281
	WESTERN HEALTH ADV.	103	84	338	525	0	64%	155	20	700
COUNTY TOTAL		3,520	866	1,825	6,211	101	29%	920	243	7,475
SAN DIEGO	FFS	0	0	0	0	110	N/A	0	0	110
	BLUE CROSS	593	98	434	1,125	0	39%	154	26	1,305
	COMMUNITY HEALTH GROUP	1,605	275	266	2,146	0	12%	195	43	2,384
	HEALTH NET	367	91	436	894	0	49%	147	24	1,065
	KAISER	173	23	0	196	0	0%	5	9	210
	SHARP	1,539	235	317	2,091	0	15%	178	45	2,314
UNIVERSAL CARE	355	100	438	893	0	49%	185	18	1,096	
COUNTY TOTAL		4,632	822	1,891	7,345	110	25%	864	165	8,484

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 11/24/2004 - 12/27/2004
 EFFECTIVE 1/1/2005

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	73	N/A	0	0	73
	ACCESS DENTAL	822	223	425	1,470	0	29%	279	67	1,816
	DELTA DENTAL	1,099	194	447	1,740	0	26%	211	41	1,992
	SAFEGUARD DENTAL	422	127	518	1,067	0	49%	226	21	1,314
	WESTERN DENTAL	1,521	296	327	2,144	0	15%	225	70	2,439
	COUNTY TOTAL	3,864	840	1,717	6,421	73	26%	941	199	7,634
SUBTOTAL		3,864	840	1,717	6,421	73	26%	941	199	7,634
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	6,543	0%	0	0	6,543
	ACCESS DENTAL	3,049	0	0	3,049	0	0%	954	63	4,066
	AMERICAN HEALTH	512	0	0	512	0	0%	72	6	590
	SAFEGUARD DENTAL	1,372	0	0	1,372	0	0%	229	27	1,628
	UNITED HEALTH PLAN	854	0	0	854	0	0%	107	12	973
	UNIVERSAL CARE	1,709	0	0	1,709	0	0%	205	32	1,946
	WESTERN DENTAL	3,539	0	0	3,539	0	0%	222	62	3,823
	COUNTY TOTAL	11,035	0	0	11,035	6,543	0%	1,789	202	19,569
RIVERSIDE	FFS	0	0	0	0	0	N/A	0	0	0
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	2	2
	COUNTY TOTAL	0	0	0	0	0	N/A	0	2	2
SAN BERNARDINO	FFS	0	0	0	0	23	0%	0	0	23
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	3	1	4
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	1	1
	WESTERN DENTAL	0	0	0	0	0	N/A	2	2	4
	COUNTY TOTAL	0	0	0	0	23	0%	5	4	32
SUBTOTAL		11,035	0	0	11,035	6,566	0%	1,794	208	19,603
TOTAL		14,899	840	1,717	17,456	6,639	7%	2,735	407	27,237

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