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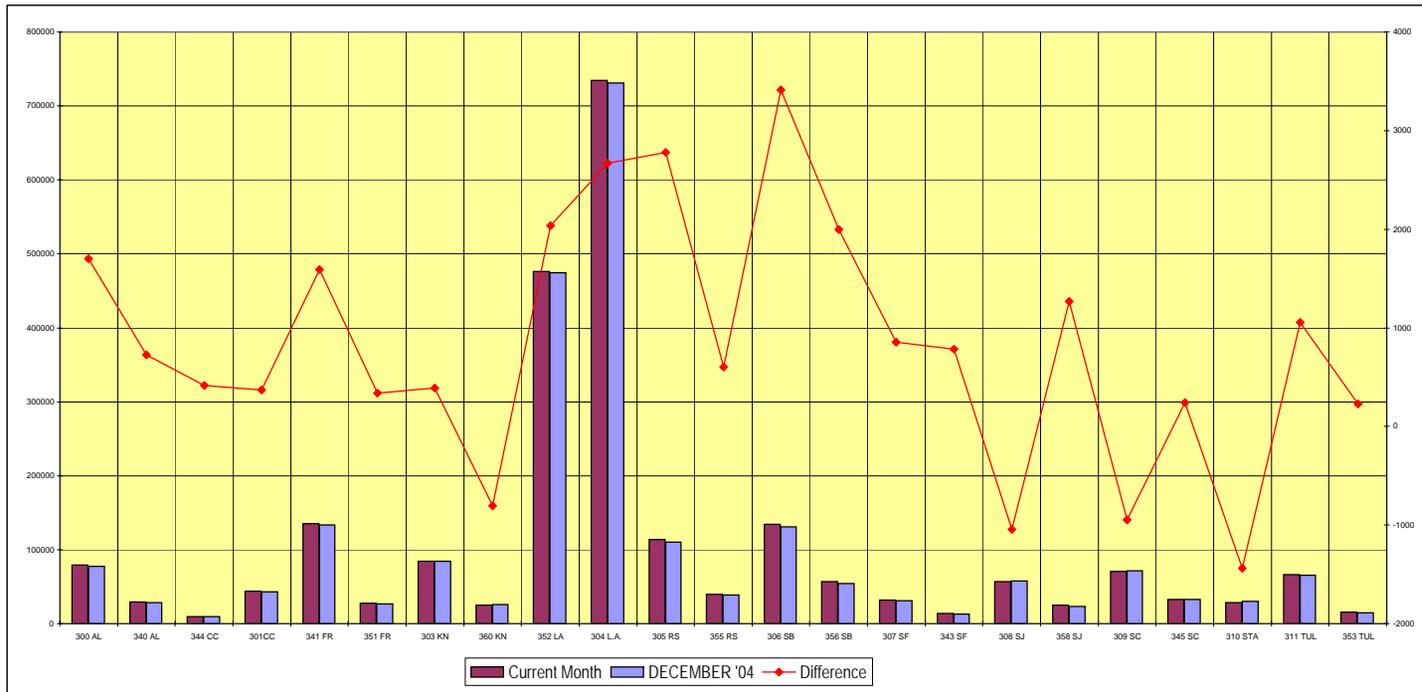
MANAGED CARE MAXIMUM ENROLLMENT REPORT

2-PLAN COUNTIES

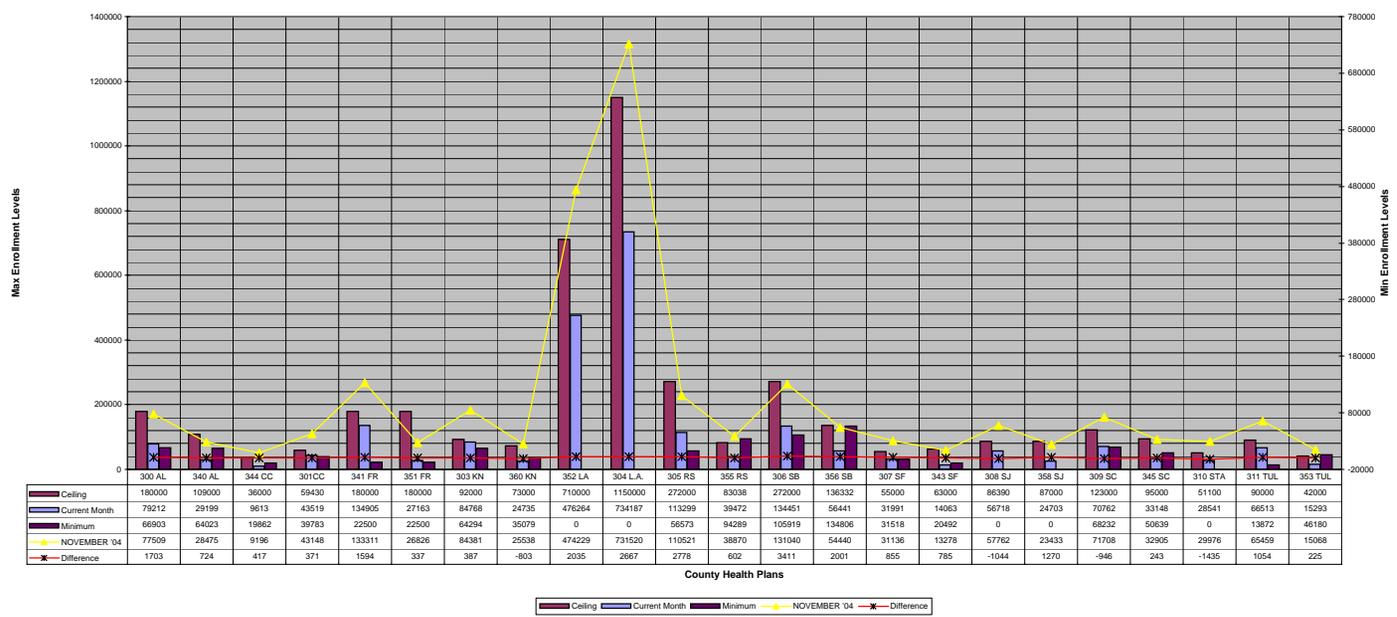
MONTH OF ELIGIBILITY: JANUARY 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	DECEMBER ENROLL TOTALS	DIFF COL. G - E	% DIFF
300		Alameda Alliance for Health	Alameda	180,000	79,212	66,903	78,162	1,050	1.34%
340		Blue Cross of California	Alameda	109,000	29,199	64,023	28,667	532	1.86%
344		Blue Cross of California	Contra Costa	36,000	9,613	19,862	9,340	273	2.92%
301		Contra Costa Health Plan	Contra Costa	59,430	43,519	39,783	43,142	377	0.87%
341		Blue Cross of California	Fresno	180,000	134,905	22,500	133,614	1,291	0.97%
351		Health Net	Fresno	180,000	27,163	22,500	26,811	352	1.31%
303		Kern Family Health Systems	Kern	92,000	84,768	64,294	83,338	1,430	1.72%
360		Health Net	Kern	73,000	24,735	35,079	24,634	101	0.41%
352		Health Net	Los Angeles	710,000	476,264	N/A	476,364	(100)	-0.02%
304		L.A. Care Health Plan	Los Angeles	1,150,000	734,187	N/A	734,800	(613)	-0.08%
305		Inland Empire Health Plan	Riverside	272,000	113,299	56,573	112,277	1,022	0.91%
355		Molina Health Care of California	Riverside	83,038	39,472	94,289	39,369	103	0.26%
306		Inland Empire Health Plan	San Bernardino	272,000	134,451	105,919	132,642	1,809	1.36%
356		Molina Health Care of California	San Bernardino	136,332	56,441	134,806	55,201	1,240	2.25%
307		San Francisco Health Plan	San Francisco	55,000	31,991	31,518	31,950	41	0.13%
343		Blue Cross of California	San Francisco	63,000	14,063	20,492	13,946	117	0.84%
308		Health Plan of San Joaquin	San Joaquin	86,390	56,718	N/A	57,348	(630)	-1.10%
358		Blue Cross of California	San Joaquin	87,000	24,703	N/A	24,125	578	2.40%
309		Santa Clara Family Health Plan	Santa Clara	123,000	70,762	68,232	71,708	(946)	-1.32%
345		Blue Cross of California	Santa Clara	95,000	33,148	50,639	32,485	663	2.04%
310		Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	28,541	N/A	29,243	(702)	-2.40%
311		Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	66,513	13,872	65,688	825	1.26%
353		Health Net	Tulare	42,000	15,293	46,180	15,072	221	1.47%
TOTAL					2,328,960		2,319,926	9,034	0.39%

(*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."



Managed Care Maximum Enrollment Report-2 Plan Counties



GMC COUNTIES SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jan-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MIN/MAX NUMBERS	(G) DECEMBER ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
013		Sharp Health Plan	San Diego	100,000	48,819		48,371	448	0.93%
023		Universal Care	San Diego	100,000	13,854		13,622	232	1.70%
029		Community Health Group	San Diego	200,000	69,790		69,417	373	0.54%
048		Blue Cross of California	San Diego	202,000	17,353		17,044	309	1.81%
068		Health Net	San Diego	180,000	10,414		10,114	300	2.97%
079		Kaiser Foundation Health Plan	San Diego	10,000	7,545		7,478	67	0.90%
SUB-TOTAL					167,775		166,046	1,729	1.04%

** Effective 12/01/03 (049) UCSD Health Plan is been reported as Community Health Group.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Health Care of Californ	Sacramento	80,000	19,798		19,674	124	0.63%
140		* Western Health Advantage	Sacramento	15,750	14,120		14,181	(61)	-0.43%
150		Health Net	Sacramento	50,000	32,033		31,740	293	0.92%
170		Kaiser Foundation Health Plan	Sacramento	20,000	19,462		19,421	41	0.21%
190		Blue Cross of California	Sacramento	100,000	78,745		78,396	349	0.45%
SUB-TOTAL					164,158		163,412	746	0.46%
TOTAL					331,933		329,458	2,475	0.75%

*Capitation Ceiling decreased from 40,000 effective 10/01/03

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jan-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	DECEMBER ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		15,544		15,243	301	1.97%
405		Universal Care	Los Angeles		26,349		25,496	853	3.35%
406		* SafeGuard Dental, Inc.	Los Angeles		35,583		35,436	147	0.41%
409		Access Dental Plan	Los Angeles		59,934		59,223	711	1.20%
410		American Health Guard	Los Angeles		5,463		5,190	273	5.26%
413		Western Dental Services, Inc.	Los Angeles		37,115		34,800	2,315	6.65%
407		* SafeGuard Dental, Inc.	Riverside		200		205	(5)	-2.44%
414		Western Dental Services, Inc.	Riverside		474		481	(7)	-1.46%
404		UHP Healthcare	San Bernardino		339		345	(6)	-1.74%
408		* SafeGuard Dental, Inc.	San Bernardino		1,272		1,296	(24)	-1.85%
415		Western Dental Services, Inc.	San Bernardino		1,005		1,022	(17)	-1.66%
TOTAL					183,278		178,737	4,558	2.54%

* Effective 04/01/04 Health Net in these Plan Codes, 406, 407, 408 and 423 are changed to SafeGuard Dental, Inc. as a result of a merger.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	47,398	47,499	(101)	-0.21%
422	Delta Dental Plan of California	Sacramento	150,000	44,082	43,879	203	0.46%
423	SafeGuard Dental, Inc.	Sacramento	100,000	19,039	18,829	210	1.12%
424	Western Dental Services, Inc.	Sacramento	125,000	55,517	55,056	461	0.84%
TOTAL				166,036	165,263	773	0.47%

*Effective 4/1/04, Health Net Dental merged with Safeguard Dental and is now referred to as SafeGuard Dental.

*Enrollment numbers for Medical Plans are exclusive of Enrollment numbers for Dental plans.

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jan-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MIN/MAX NUMBERS	(G) DECEMBER ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
081		Kaiser Foundation Health Plan	Marin	534	505		498	7	1.41%
087		Kaiser Foundation Health Plan	Sonoma	1,224	1,193		1,184	9	0.76%
TOTAL					1,698		1,682	16	0.95%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Jan-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL		DECEMBER ENROLL TOTALS	DIFF COL. G - E	% DIFF
051		Center for Elders Independence	Alameda	336		336	-	0.00%
056		ON LOK Senior Health Services	Alameda	52		52	-	0.00%
054		Center for Elders Independence	Contra Costa	17		15	2	13.33%
052		AltaMed Senior Buenacare	Los Angeles	293		292	1	0.34%
200		SCAN	Los Angeles	1,175		1,165	10	0.86%
201		SCAN	Los Angeles	1,105		1,073	32	2.98%
915		Positive HealthCare	Los Angeles	829		841	(12)	-1.43%
205		SCAN	Riverside	323		318	5	1.57%
204		SCAN	Riverside	329		325	4	1.23%
050		Sutter SeniorCare	Sacramento	174		180	(6)	-3.33%
207		SCAN	San Bernardino	148		141	7	4.96%
206		SCAN	San Bernardino	124		129	(5)	-3.88%
055		ON LOK Senior Health Services	San Francisco	784		783	1	0.13%
601		Family Mosaic Project	San Francisco	147		143	4	2.80%
053		Sutter SeniorCare	Yolo	1		1	-	0.00%
930		* Turtle Health Plan	Various					
TOTAL				5,837		5,794	43	0.74%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2005												
Alameda	27%											
Contra Costa	26%											
Fresno	21%											
Kern	24%											
Los Angeles	25%											
Riverside	28%											
Sacramento	29%											
San Bernardino	34%											
San Diego	25%											
San Francisco	22%											
San Joaquin	19%											
Santa Clara	30%											
Stanislaus	0%											
Tulare	25%											
AVERAGE %	26%											

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004												
Alameda	22%	24%	18%	21%	24%	23%	24%	22%	22%	22%	22%	27%
Contra Costa	27%	26%	20%	21%	21%	22%	23%	21%	21%	21%	22%	26%
Fresno	19%	19%	18%	18%	16%	20%	18%	18%	20%	18%	16%	21%
Kern	21%	24%	18%	20%	20%	20%	18%	16%	16%	18%	20%	24%
Los Angeles	20%	23%	18%	19%	20%	22%	19%	21%	22%	21%	21%	25%
Riverside	23%	26%	17%	20%	21%	22%	23%	22%	22%	21%	23%	28%
Sacramento	22%	22%	18%	20%	18%	26%	23%	25%	25%	24%	26%	29%
San Bernardino	27%	29%	25%	26%	26%	25%	28%	26%	25%	26%	25%	34%
San Diego	18%	23%	17%	20%	21%	17%	19%	20%	20%	20%	20%	25%
San Francisco	24%	22%	23%	21%	21%	23%	22%	23%	22%	20%	19%	22%
San Joaquin	20%	18%	16%	19%	16%	19%	21%	20%	19%	18%	16%	19%
Santa Clara	29%	32%	26%	28%	30%	28%	29%	29%	25%	27%	26%	30%
Stanislaus	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Tulare	28%	29%	25%	25%	25%	30%	25%	24%	23%	26%	25%	25%
AVERAGE %	22%	24%	19%	20%	21%	22%	21%	22%	22%	21%	21%	26%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2003												
Alameda	27%	27%	18%	23%	21%	24%	23%	22%	23%	24%	20%	22%
Contra Costa	27%	23%	19%	23%	21%	20%	22%	23%	23%	23%	20%	21%
Fresno	20%	19%	17%	23%	21%	23%	21%	21%	20%	21%	19%	21%
Kern	25%	20%	20%	20%	20%	17%	20%	23%	21%	23%	21%	22%
Los Angeles	20%	20%	16%	16%	17%	18%	18%	17%	17%	18%	17%	18%
Riverside	23%	25%	20%	22%	20%	21%	22%	22%	19%	22%	18%	21%
Sacramento	19%	22%	17%	24%	20%	21%	24%	21%	21%	22%	21%	22%
San Bernardino	28%	28%	24%	25%	22%	25%	26%	25%	25%	26%	25%	26%
San Diego	17%	16%	13%	17%	15%	17%	16%	17%	18%	18%	17%	18%
San Francisco	26%	26%	21%	24%	25%	22%	23%	23%	23%	20%	21%	23%
San Joaquin	18%	18%	15%	17%	16%	16%	20%	18%	18%	18%	15%	17%
Santa Clara	33%	33%	25%	30%	28%	28%	27%	27%	27%	29%	29%	30%
Stanislaus	38%	36%	33%	34%	34%	34%	35%	29%	34%	32%	28%	16%
Tulare	28%	21%	18%	23%	23%	23%	25%	23%	24%	26%	27%	27%
AVERAGE %	23%	23%	18%	20%	19%	21%	21%	20%	20%	21%	19%	21%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2002												
Alameda	24%	25%	23%	26%	21%	23%	30%	25%	23%	27%	24%	28%
Contra Costa	23%	25%	23%	27%	21%	23%	26%	25%	21%	27%	20%	24%
Fresno	24%	20%	20%	24%	20%	20%	24%	18%	17%	26%	20%	25%
Kern	23%	24%	22%	22%	19%	18%	25%	22%	21%	25%	21%	23%
Los Angeles	21%	21%	18%	22%	17%	18%	21%	18%	17%	20%	17%	20%
Riverside	23%	26%	22%	25%	20%	22%	25%	24%	20%	24%	22%	25%
Sacramento	21%	22%	18%	24%	17%	20%	20%	22%	25%	24%	20%	27%
San Bernardino	29%	28%	28%	29%	25%	26%	29%	26%	26%	27%	26%	28%
San Diego	18%	17%	14%	18%	14%	14%	17%	15%	15%	18%	13%	17%
San Francisco	23%	22%	20%	26%	25%	22%	28%	20%	19%	25%	22%	26%
San Joaquin	19%	24%	18%	21%	16%	15%	21%	16%	15%	22%	14%	18%
Santa Clara	33%	33%	26%	37%	29%	32%	37%	31%	31%	36%	31%	35%
Stanislaus	0%	0%	0%	0%	0%	0%	47%	49%	40%	43%	38%	40%
Tulare	22%	26%	23%	25%	24%	24%	29%	24%	18%	30%	23%	28%
AVERAGE %	23%	23%	20%	24%	19%	19%	25%	22%	21%	26%	20%	24%

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN	2,328,960											
GMC	331,933											
VOLUNTARY	1,698											
Medical Subtotal	2,662,591											
GMC	166,036											
VOLUNTARY	183,278											
Dental Subtotal	349,314											
Grand Total	3,011,905											