

February 1, 2005

DHS HCO 05-4593

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 2/1/05

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Jerry Broughton (Summary Only)
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/28/2004 - 1/25/2005
 EFFECTIVE 2/1/2005

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults ²	Total	Enrollments	FFS Choices	Default %	Disenrollments ¹	EDER's	Transactions
Alameda	1,312	185	282	1,779	535	127	339	1,001	2,780	65	22%	316	203	3,364
Contra Costa	871	137	176	1,184	276	46	266	588	1,772	20	25%	204	39	2,035
Fresno "341"	<i>No Local Initiative</i>				2,756	622	281	3,659	3,659	N/A	20%	107	44	3,810
Fresno "351"					311	176	707	1,194	1,194	N/A		315	25	1,534
Fresno "FFS"					N/A	N/A	N/A	N/A	N/A	31		0	0	31
Kern	2,296	513	393	3,202	228	181	733	1,142	4,344	92	25%	580	188	5,204
Los Angeles	11,379	3,490	3,729	18,598	7,125	2,631	4,616	14,372	32,970	545	25%	3,081	1,281	37,877
Riverside	3,452	473	765	4,690	887	247	1,022	2,156	6,846	93	26%	766	169	7,874
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,148	591	1,402	5,141	5,141	70	27%	716	142	6,069
San Bernardino	3,579	664	1,331	5,574	1,287	400	1,625	3,312	8,886	248	32%	917	270	10,321
San Diego	<i>SEE ATTACHMENT PAGE</i>				3,692	599	1,233	5,524	5,524	76	22%	701	197	6,498
San Francisco	574	108	124	806	214	37	155	406	1,212	29	22%	123	58	1,422
San Joaquin	1,036	211	202	1,449	1,001	120	279	1,400	2,849	23	17%	503	90	3,465
Santa Clara	1,284	273	346	1,903	536	108	498	1,142	3,045	37	27%	211	143	3,436
Stanislaus	237	0	0	237	0	0	0	0	237	300	0%	108	9	654
Tulare	1,324	285	236	1,845	137	123	396	656	2,501	21	25%	244	28	2,794
SUBTOTAL	27,344	6,339	7,584	41,267	22,133	6,008	13,552	41,693	82,960	1,650	25%	8,892	2,886	96,388

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments ¹	EDER's	Transactions
Marin	0	0	0	0	30	0	0	30	30	11	0%	0	0	41
Sonoma	0	0	0	0	39	0	0	39	39	14	0%	0	1	54
SUBTOTAL	0	0	0	0	69	0	0	69	69	25	0%	0	1	95
TOTAL	27,344	6,339	7,584	41,267	22,202	6,008	13,552	41,762	83,029	1,675	25%	8,892	2,887	96,483

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: On 12/30/04, a Los Angeles County beneficiary was disenrolled from plan 915-Positive Healthcare in error and enrolled into plan 352-Health Net. MAXIMUS should have waited for the beneficiary's plan membership department to arrange the disenrollment before creating the enrollment. However, the MAXIMUS OCR system incorrectly processed the disenrollment in order to enroll the beneficiary into a new plan choice.

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/28/2004 - 1/25/2005
 EFFECTIVE 2/1/2005

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	70	N/A	0	0	70
	BLUE CROSS	1,747	241	264	2,252	0	12%	172	52	2,476
	HEALTH NET	517	130	385	1,032	0	37%	199	37	1,268
	KAISER	472	66	0	538	0	0%	25	6	569
	MOLINA	266	90	427	783	0	55%	181	33	997
	WESTERN HEALTH ADV.	146	64	326	536	0	61%	139	14	689
COUNTY TOTAL		3,148	591	1,402	5,141	70	27%	716	142	6,069
SAN DIEGO	FFS	0	0	0	0	76	N/A	0	0	76
	BLUE CROSS	498	78	274	850	0	32%	132	18	1,000
	COMMUNITY HEALTH GROUP	1,270	191	166	1,627	0	10%	136	70	1,833
	HEALTH NET	270	56	302	628	0	48%	110	30	768
	KAISER	129	20	0	149	0	0%	3	9	161
	SHARP	1,208	164	213	1,585	0	13%	193	51	1,829
UNIVERSAL CARE	317	90	278	685	0	41%	127	19	831	
COUNTY TOTAL		3,692	599	1,233	5,524	76	22%	701	197	6,498

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 12/28/2004 - 1/25/2005
 EFFECTIVE 2/1/2005

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	67	N/A	0	0	67
	ACCESS DENTAL	710	151	339	1,200	0	28%	252	26	1,478
	DELTA DENTAL	938	139	338	1,415	0	24%	219	32	1,666
	SAFEGUARD DENTAL	398	84	382	864	0	44%	159	17	1,040
	WESTERN DENTAL	1,259	174	286	1,719	0	17%	205	47	1,971
	COUNTY TOTAL	3,305	548	1,345	5,198	67	26%	835	122	6,222
SUBTOTAL		3,305	548	1,345	5,198	67	26%	835	122	6,222
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	4,833	0%	0	0	4,833
	ACCESS DENTAL	2,252	0	0	2,252	0	0%	680	33	2,965
	AMERICAN HEALTH	738	0	0	738	0	0%	49	10	797
	SAFEGUARD DENTAL	1,067	0	0	1,067	0	0%	163	33	1,263
	UNITED HEALTH PLAN	587	0	0	587	0	0%	106	16	709
	UNIVERSAL CARE	1,333	0	0	1,333	0	0%	136	23	1,492
	WESTERN DENTAL	2,950	0	0	2,950	0	0%	160	26	3,136
	COUNTY TOTAL	8,927	0	0	8,927	4,833	0%	1,294	141	15,195
RIVERSIDE	FFS	0	0	0	0	0	N/A	0	0	0
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	0	N/A	0	0	0
SAN BERNARDINO	FFS	0	0	0	0	9	0%	0	0	9
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	6	0	6
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	1	1	2
	COUNTY TOTAL	0	0	0	0	9	0%	7	1	17
SUBTOTAL		8,927	0	0	8,927	4,842	0%	1,301	142	15,212
TOTAL		12,232	548	1,345	14,125	4,909	7%	2,136	264	21,434

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE