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# MANAGED CARE MAXIMUM ENROLLMENT REPORT

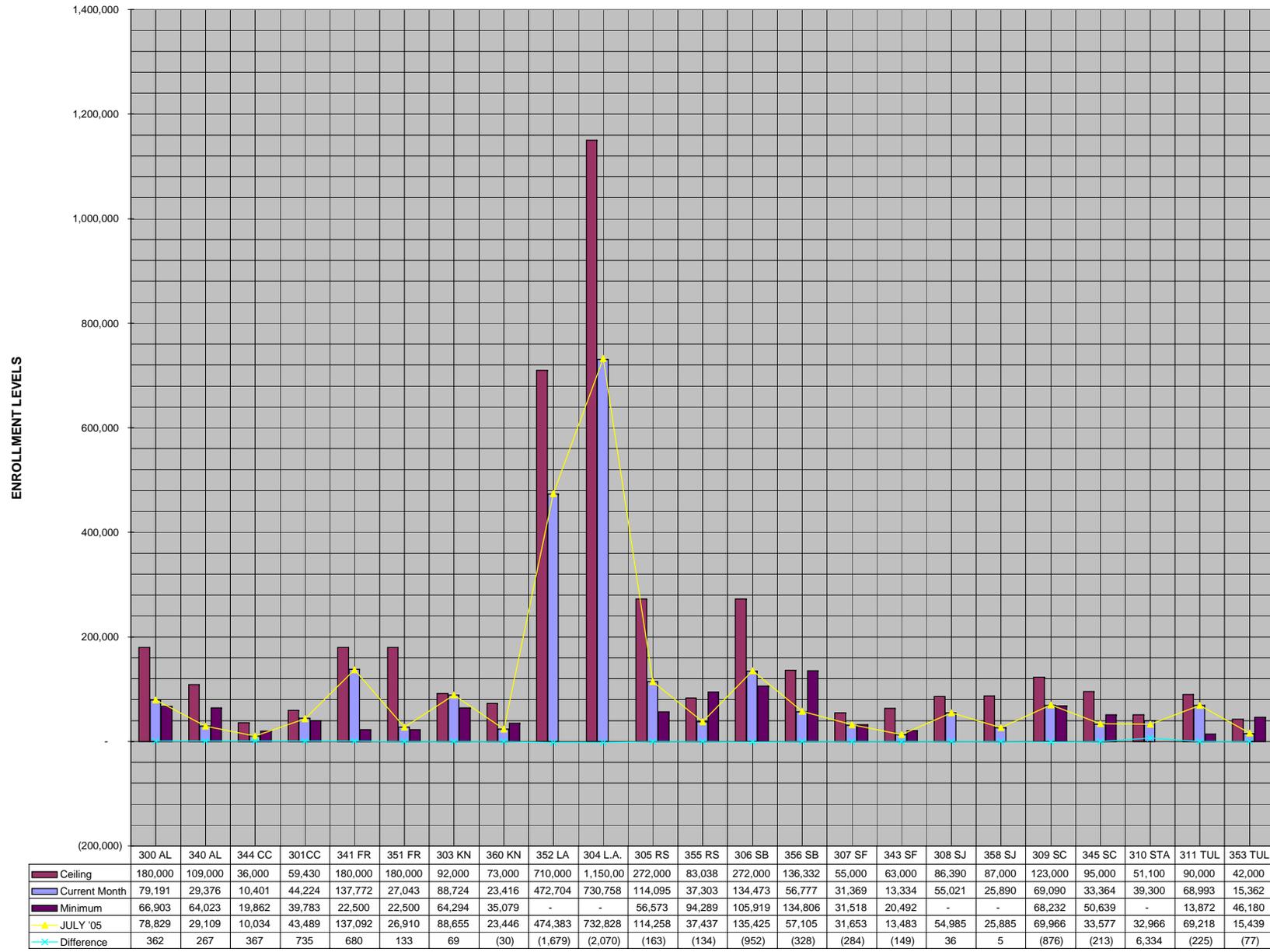
## 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: FEBRUARY 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	JANUARY ENROLL TOTALS	DIFF COL. G - E	% DIFF
300		Alameda Alliance for Health	Alameda	180,000	78,657	66,903	79,212	(555)	-0.70%
340		Blue Cross of California	Alameda	109,000	29,004	64,023	29,199	(195)	-0.67%
344		Blue Cross of California	Contra Costa	36,000	9,643	19,862	9,613	30	0.31%
301		Contra Costa Health Plan	Contra Costa	59,430	43,274	39,783	43,519	(245)	-0.56%
341		Blue Cross of California	Fresno	180,000	135,339	22,500	134,905	434	0.32%
351		Health Net	Fresno	180,000	27,202	22,500	27,163	39	0.14%
303		Kern Family Health Systems	Kern	92,000	84,942	64,294	84,768	174	0.21%
360		Health Net	Kern	73,000	24,287	35,079	24,735	(448)	-1.81%
352		Health Net	Los Angeles	710,000	474,529	N/A	476,264	(1,735)	-0.36%
304		L.A. Care Health Plan	Los Angeles	1,150,000	731,901	N/A	734,187	(2,286)	-0.31%
305		Inland Empire Health Plan	Riverside	272,000	113,205	56,573	113,299	(94)	-0.08%
355		Molina Health Care of California	Riverside	83,038	39,206	94,289	39,472	(266)	-0.67%
306		Inland Empire Health Plan	San Bernardino	272,000	135,249	105,919	134,451	798	0.59%
356		Molina Health Care of California	San Bernardino	136,332	56,898	134,806	56,441	457	0.81%
307		San Francisco Health Plan	San Francisco	55,000	31,801	31,518	31,991	(190)	-0.59%
343		Blue Cross of California	San Francisco	63,000	13,874	20,492	14,063	(189)	-1.34%
308		Health Plan of San Joaquin	San Joaquin	86,390	56,448	N/A	56,718	(270)	-0.48%
358		Blue Cross of California	San Joaquin	87,000	25,150	N/A	24,703	447	1.81%
309		Santa Clara Family Health Plan	Santa Clara	123,000	70,294	68,232	70,762	(468)	-0.66%
345		Blue Cross of California	Santa Clara	95,000	33,054	50,639	33,148	(94)	-0.28%
310		Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	28,120	N/A	28,541	(421)	-1.48%
311		Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	66,908	13,872	66,513	395	0.59%
353		Health Net	Tulare	42,000	15,318	46,180	15,293	25	0.16%
<b>TOTAL</b>					2,324,303		2,328,960	(4,657)	-0.20%

(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."

## 2 PLAN COUNTY ENROLLMENT LEVELS



## GMC COUNTIES

### SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Feb-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	JANUARY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
013		Sharp Health Plan	San Diego	100,000	48,507		48,819	(312)	-0.64%
023		Universal Care	San Diego	100,000	13,779		13,854	(75)	-0.54%
029		Community Health Group	San Diego	200,000	68,954		69,790	(836)	-1.20%
048		Blue Cross of California	San Diego	202,000	17,259		17,353	(94)	-0.54%
068		Health Net	San Diego	180,000	10,380		10,414	(34)	-0.33%
079		Kaiser Foundation Health Pl	San Diego	10,000	7,421		7,545	(124)	-1.64%
<b>SUB-TOTAL</b>					166,300		167,775	(1,475)	-0.88%

\*\* Effective 12/01/03 (049) UCSD Health Plan is been reported as Community Health Group.

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Health Care of Califo	Sacramento	80,000	19,912		19,798	114	0.58%
140		* Western Health Advantage	Sacramento	15,750	14,171		14,120	51	0.36%
150		Health Net	Sacramento	50,000	32,218		32,033	185	0.58%
170		Kaiser Foundation Health Pl	Sacramento	20,000	19,703		19,462	241	1.24%
190		Blue Cross of California	Sacramento	100,000	79,335		78,745	590	0.75%
<b>SUB-TOTAL</b>					165,339		164,158	1,181	0.72%
<b>TOTAL</b>					331,639		331,933	(294)	-0.09%

\*Capitation Ceiling decreased from 40,000 effective 10/01/03

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

**MONTH:** Feb-05

(A) <b>PROJ. NO.</b>	(B) <b>Plan Affiliation CP &amp; LI</b>	(C) <b>PLAN NAME</b>	(C) <b>COUNTY</b>	(D) <b>CAPITATED ENROLLEE CEILING</b>	(E) <b>CURRENT MONTHLY CAPITATED ENROLL TOTAL</b>	(F) <b>MIN/MAX NUMBERS</b>	(G) <b>JANUARY ENROLLEE TOTALS</b>	(H) <b>DIFF COL. G - E</b>	(I) <b>% DIFF</b>
403		UHP Healthcare	Los Angeles		15,645		15,544	101	0.65%
405		Universal Care	Los Angeles		26,955		26,349	606	2.30%
406		* SafeGuard Dental, Inc.	Los Angeles		35,691		35,583	108	0.30%
409		Access Dental Plan	Los Angeles		60,037		59,934	103	0.17%
410		American Health Guard	Los Angeles		5,993		5,463	530	9.70%
413		Western Dental Services, In	Los Angeles		38,952		37,115	1,837	4.95%
407		* SafeGuard Dental, Inc.	Riverside		190		200	(10)	-5.00%
414		Western Dental Services, In	Riverside		462		474	(12)	-2.53%
404		UHP Healthcare	San Bernardino		334		339	(5)	-1.47%
408		* SafeGuard Dental, Inc.	San Bernardino		1,240		1,272	(32)	-2.52%
415		Western Dental Services, In	San Bernardino		986		1,005	(19)	-1.89%
<b>TOTAL</b>					<b>186,485</b>		<b>183,278</b>	<b>3,226</b>	<b>1.75%</b>

\* Effective 04/01/04 Health Net in these Plan Codes, 406, 407, 408 and 423 are changed to SafeGuard Dental, Inc. as a result of a merger.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	47,482	47,398	84	0.18%
422	Delta Dental Plan of Californ	Sacramento	150,000	44,291	44,082	209	0.47%
423	SafeGuard Dental, Inc.	Sacramento	100,000	19,190	19,039	151	0.79%
424	Western Dental Services, In	Sacramento	125,000	55,973	55,517	456	0.82%
<b>TOTAL</b>				<b>166,936</b>	<b>166,036</b>	<b>900</b>	<b>0.54%</b>

\* Effective 4/1/04, Health Net Dental merged with Safeguard Dental and is now referred to as SafeGuard Dental.

\* Enrollment numbers for Medical Plans are exclusive of Enrollment numbers for Dental plans.

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

**MONTH:** Feb-05

(A) <b>PROJ. NO.</b>	(B) <b>Plan Affiliation CP &amp; LI</b>	(C) <b>PLAN NAME</b>	(D) <b>COUNTY</b>	(E) <b>CAPITATED ENROLLEE CEILING</b>	(F) <b>CURRENT MONTHLY CAPITATED ENROLL TOTAL</b>	(G) <b>MIN/MAX NUMBERS</b>	(H) <b>JANUARY ENROLLEE TOTALS</b>	(I) <b>DIFF COL. G - E</b>	(J) <b>% DIFF</b>
<b>081</b>		Kaiser Foundation Health Plan	Marin	534	531		505	26	5.15%
<b>087</b>		Kaiser Foundation Health Plan	Sonoma	1,224	1,226		1,193	33	2.77%
<b>TOTAL</b>					<b>1,757</b>		<b>1,698</b>	<b>59</b>	<b>3.47%</b>

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Feb-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL		JANUARY ENROLL TOTALS	DIFF COL. G - E	% DIFF
051		Center for Elders Independence	Alameda	339		336	3	0.89%
056		ON LOK Senior Health Services	Alameda	52		52	-	0.00%
054		Center for Elders Independence	Contra Costa	18		17	1	5.88%
052		AltaMed Senior Buenacare	Los Angeles	290		293	(3)	-1.02%
200		SCAN	Los Angeles	1,170		1,175	(5)	-0.43%
201		SCAN	Los Angeles	1,125		1,105	20	1.81%
915		Positive HealthCare	Los Angeles	827		829	(2)	-0.24%
205		SCAN	Riverside	330		323	7	2.17%
204		SCAN	Riverside	344		329	15	4.56%
050		Sutter SeniorCare	Sacramento	173		174	(1)	-0.57%
207		SCAN	San Bernardino	150		148	2	1.35%
206		SCAN	San Bernardino	122		124	(2)	-1.61%
055		ON LOK Senior Health Services	San Francisco	778		784	(6)	-0.77%
601		Family Mosaic Project	San Francisco	144		147	(3)	-2.04%
053		Sutter SeniorCare	Yolo	1		1	-	0.00%
930		* Turtle Health Plan	Various					
<b>TOTAL</b>				<b>5,863</b>		<b>5,837</b>	<b>26</b>	<b>0.45%</b>

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2005</b>												
Alameda	27%	22%										
Contra Costa	26%	25%										
Fresno	21%	20%										
Kern	24%	25%										
Los Angeles	25%	25%										
Riverside	28%	26%										
Sacramento	29%	27%										
San Bernardino	34%	32%										
San Diego	25%	22%										
San Francisco	22%	22%										
San Joaquin	19%	17%										
Santa Clara	30%	27%										
Stanislaus	0%	0%										
Tulare	25%	25%										
<b>AVERAGE %</b>	<b>26%</b>	<b>25%</b>										

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>												
Alameda	22%	24%	18%	21%	24%	23%	24%	22%	22%	22%	22%	27%
Contra Costa	27%	26%	20%	21%	21%	22%	23%	21%	21%	21%	22%	26%
Fresno	19%	19%	18%	18%	16%	20%	18%	18%	20%	18%	16%	21%
Kern	21%	24%	18%	20%	20%	20%	18%	16%	16%	18%	20%	24%
Los Angeles	20%	23%	18%	19%	20%	22%	19%	21%	22%	21%	21%	25%
Riverside	23%	26%	17%	20%	21%	22%	23%	22%	22%	21%	23%	28%
Sacramento	22%	22%	18%	20%	18%	26%	23%	25%	25%	24%	26%	29%
San Bernardino	27%	29%	25%	26%	26%	25%	28%	26%	25%	26%	25%	34%
San Diego	18%	23%	17%	20%	21%	17%	19%	20%	20%	20%	20%	25%
San Francisco	24%	22%	23%	21%	21%	23%	22%	23%	22%	20%	19%	22%
San Joaquin	20%	18%	16%	19%	16%	19%	21%	20%	19%	18%	16%	19%
Santa Clara	29%	32%	26%	28%	30%	28%	29%	29%	25%	27%	26%	30%
Stanislaus	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Tulare	28%	29%	25%	25%	25%	30%	25%	24%	23%	26%	25%	25%
<b>AVERAGE %</b>	<b>22%</b>	<b>24%</b>	<b>19%</b>	<b>20%</b>	<b>21%</b>	<b>22%</b>	<b>21%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>	<b>26%</b>

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2003</b>												
<b>Alameda</b>	27%	27%	18%	23%	21%	24%	23%	22%	23%	24%	20%	22%
<b>Contra Costa</b>	27%	23%	19%	23%	21%	20%	22%	23%	23%	23%	20%	21%
<b>Fresno</b>	20%	19%	17%	23%	21%	23%	21%	21%	20%	21%	19%	21%
<b>Kern</b>	25%	20%	20%	20%	20%	17%	20%	23%	21%	23%	21%	22%
<b>Los Angeles</b>	20%	20%	16%	16%	17%	18%	18%	17%	17%	18%	17%	18%
<b>Riverside</b>	23%	25%	20%	22%	20%	21%	22%	22%	19%	22%	18%	21%
<b>Sacramento</b>	19%	22%	17%	24%	20%	21%	24%	21%	21%	22%	21%	22%
<b>San Bernardino</b>	28%	28%	24%	25%	22%	25%	26%	25%	25%	26%	25%	26%
<b>San Diego</b>	17%	16%	13%	17%	15%	17%	16%	17%	18%	18%	17%	18%
<b>San Francisco</b>	26%	26%	21%	24%	25%	22%	23%	23%	23%	20%	21%	23%
<b>San Joaquin</b>	18%	18%	15%	17%	16%	16%	20%	18%	18%	18%	15%	17%
<b>Santa Clara</b>	33%	33%	25%	30%	28%	28%	27%	27%	27%	29%	29%	30%
<b>Stanislaus</b>	38%	36%	33%	34%	34%	34%	35%	29%	34%	32%	28%	16%
<b>Tulare</b>	28%	21%	18%	23%	23%	23%	25%	23%	24%	26%	27%	27%
<b>AVERAGE %</b>	23%	23%	18%	20%	19%	21%	21%	20%	20%	21%	19%	21%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2002</b>												
<b>Alameda</b>	24%	25%	23%	26%	21%	23%	30%	25%	23%	27%	24%	28%
<b>Contra Costa</b>	23%	25%	23%	27%	21%	23%	26%	25%	21%	27%	20%	24%
<b>Fresno</b>	24%	20%	20%	24%	20%	20%	24%	18%	17%	26%	20%	25%
<b>Kern</b>	23%	24%	22%	22%	19%	18%	25%	22%	21%	25%	21%	23%
<b>Los Angeles</b>	21%	21%	18%	22%	17%	18%	21%	18%	17%	20%	17%	20%
<b>Riverside</b>	23%	26%	22%	25%	20%	22%	25%	24%	20%	24%	22%	25%
<b>Sacramento</b>	21%	22%	18%	24%	17%	20%	20%	22%	25%	24%	20%	27%
<b>San Bernardino</b>	29%	28%	28%	29%	25%	26%	29%	26%	26%	27%	26%	28%
<b>San Diego</b>	18%	17%	14%	18%	14%	14%	17%	15%	15%	18%	13%	17%
<b>San Francisco</b>	23%	22%	20%	26%	25%	22%	28%	20%	19%	25%	22%	26%
<b>San Joaquin</b>	19%	24%	18%	21%	16%	15%	21%	16%	15%	22%	14%	18%
<b>Santa Clara</b>	33%	33%	26%	37%	29%	32%	37%	31%	31%	36%	31%	35%
<b>Stanislaus</b>	0%	0%	0%	0%	0%	0%	47%	49%	40%	43%	38%	40%
<b>Tulare</b>	22%	26%	23%	25%	24%	24%	29%	24%	18%	30%	23%	28%
<b>AVERAGE %</b>	23%	23%	20%	24%	19%	19%	25%	22%	21%	26%	20%	24%

## MANAGED CARE PLAN ENROLLMENT HISTORY

### YEAR: 2005

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN</b>	2,328,960	2,324,303										
<b>GMC</b>	331,933	331,639										
<b>VOLUNTARY</b>	1,698	1,757										
<b>Medical Subtotal</b>	<b>2,662,591</b>	<b>2,657,699</b>										
<b>GMC</b>	166,036	166,936										
<b>VOLUNTARY</b>	183,278	186,485										
<b>Dental Subtotal</b>	<b>349,314</b>	<b>353,421</b>										
<b>Grand Total</b>	<b>3,361,219</b>	<b>3,364,541</b>										

### YEAR: 2004

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN</b>	2,350,062	2,350,583	2336453	2,334,468	2,268,708	2,273,847	2,257,297	2,292,537	2,301,288	2,306,244	2,309,729	2,319,926
<b>GMC</b>	331,208	332,082	329,579	328,236	328,486	328,312	327,416	328,054	327,541	326,597	327,813	166,046
<b>VOLUNTARY</b>	1,368	1,342	1362	1,336	1,370	1,393	1,403	1,472	1,584.00	1,679	1,715	1,682
<b>TOTAL*</b>	<b>2,682,638</b>	<b>2,684,007</b>	<b>2667394</b>	<b>2,664,040</b>	<b>2,598,564</b>	<b>2,603,552</b>	<b>2,586,116</b>	<b>2,622,063</b>	<b>2,630,413</b>	<b>2,634,520</b>	<b>2,639,257</b>	<b>2,487,654</b>

### YEAR: 2003

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN</b>	2,375,643	2,366,356	2,374,860	2,383,817	2,394,833	2,390,179	2,390,856	2,373,813	2,373,813	2,360,424	2,354,850	2,356,194
<b>GMC</b>	332,877	330,667	331,243	330,897	331,993	331,118	331,801	332,306	331,801	330,324	328,705	330,722
<b>VOLUNTARY</b>	31,414	32,099	32,605	33,324	32,049	1,484	1,502	1,480	1,502	1,475	1,435	1,390
<b>TOTAL*</b>	<b>2,739,934</b>	<b>2,729,122</b>	<b>2,738,708</b>	<b>2,748,038</b>	<b>2,758,875</b>	<b>2,722,781</b>	<b>2,724,159</b>	<b>2,707,599</b>	<b>2,707,116</b>	<b>2,692,223</b>	<b>2,684,990</b>	<b>2,688,306</b>

### YEAR: 2002

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN</b>	2,160,802	2,188,263	2,205,341	2,235,675	2,235,675	2,283,318	2,305,576	2,323,568	2,330,120	2,341,526	2,357,874	2,363,242
<b>GMC</b>	323,679	324,811	325,495	327,286	328,816	330,284	331,305	332,194	333,066	331,681	333,521	332,928
<b>VOLUNTARY</b>	26,129	26,647	27,338	28,258	28,738	29,576	29,745	30,029	30,029	31,184	31,521	31,561
<b>TOTAL*</b>	<b>2,510,610</b>	<b>2,539,721</b>	<b>2,558,174</b>	<b>2,591,219</b>	<b>2,593,229</b>	<b>2,643,178</b>	<b>2,666,626</b>	<b>2,685,791</b>	<b>2,693,215</b>	<b>2,704,391</b>	<b>2,722,916</b>	<b>2,727,731</b>

\*Excludes special projects and non-affiliated plans

\*\*Month of Eligibility