

March 1, 2005

DHS HCO 05-4717

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**SUBJECT: MONTHLY ENROLLMENT REPORTS**  
**Effective Date 3/1/05**

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Jerry Broughton (Summary Only)  
Reports File  
Admin File – ID#1233

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**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 1/26/2005 - 2/22/2005**  
 EFFECTIVE 3/1/2005

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,497	217	260	1,974	643	143	329	1,115	3,089	62	19%	333	162	3,646
Contra Costa	980	145	148	1,273	326	54	233	613	1,886	34	20%	226	48	2,194
Fresno "341"	<i>No Local Initiative</i>				2,858	645	249	3,752	3,752	N/A	18%	108	67	3,927
Fresno "351"					327	219	675	1,221	1,221	N/A		307	53	1,581
Fresno "FFS"					N/A	N/A	N/A	N/A	N/A	64		0	0	64
Kern	2,231	380	320	2,931	265	172	510	947	3,878	98	21%	530	155	4,661
Los Angeles	11,470	2,969	3,024	17,463	7,340	2,295	3,719	13,354	30,817	676	21%	3,675	1,553	36,721
Riverside	3,793	411	652	4,856	930	179	884	1,993	6,849	95	22%	675	195	7,814
Sacramento	<i>SEE ATTACHMENT PAGE</i>				2,941	654	1,246	4,841	4,841	73	25%	816	196	5,926
San Bernardino	3,565	576	975	5,116	1,326	323	1,195	2,844	7,960	235	26%	812	228	9,235
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,221	567	1,171	5,959	5,959	112	19%	901	167	7,139
San Francisco	616	80	147	843	228	32	77	337	1,180	48	18%	133	49	1,410
San Joaquin	1,071	180	165	1,416	999	115	223	1,337	2,753	29	14%	508	74	3,364
Santa Clara	1,551	228	334	2,113	573	123	437	1,133	3,246	64	23%	241	177	3,728
Stanislaus	288	0	0	288	0	0	0	0	288	319	0%	94	6	707
Tulare	1,406	388	248	2,042	128	159	458	745	2,787	40	25%	250	50	3,127
<b>SUBTOTAL</b>	<b>28,468</b>	<b>5,574</b>	<b>6,273</b>	<b>40,315</b>	<b>23,105</b>	<b>5,680</b>	<b>11,406</b>	<b>40,191</b>	<b>80,506</b>	<b>1,949</b>	<b>21%</b>	<b>9,609</b>	<b>3,180</b>	<b>95,244</b>

<b>VOLUNTARY COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	6	0	0	6	6	10	0%	0	0	16
Sonoma	0	0	0	0	1	0	0	1	1	34	0%	0	2	37
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>44</b>	<b>0%</b>	<b>0</b>	<b>2</b>	<b>53</b>
<b>TOTAL</b>	<b>28,468</b>	<b>5,574</b>	<b>6,273</b>	<b>40,315</b>	<b>23,112</b>	<b>5,680</b>	<b>11,406</b>	<b>40,198</b>	<b>80,513</b>	<b>1,993</b>	<b>21%</b>	<b>9,609</b>	<b>3,182</b>	<b>95,297</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 1/26/2005 - 2/22/2005  
 EFFECTIVE 3/1/2005

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>SACRAMENTO</b>	<b>FFS</b>	0	0	0	0	73	N/A	0	0	73
	<b>BLUE CROSS</b>	1,862	254	219	2,335	0	9%	202	75	2,612
	<b>HEALTH NET</b>	384	138	343	865	0	40%	199	51	1,115
	<b>KAISER</b>	309	63	0	372	0	0%	32	10	414
	<b>MOLINA</b>	239	121	368	728	0	51%	224	29	981
	<b>WESTERN HEALTH ADV.</b>	147	78	316	541	0	58%	159	31	731
<b>COUNTY TOTAL</b>		<b>2,941</b>	<b>654</b>	<b>1,246</b>	<b>4,841</b>	<b>73</b>	<b>25%</b>	<b>816</b>	<b>196</b>	<b>5,926</b>
<b>SAN DIEGO</b>	<b>FFS</b>	0	0	0	0	112	N/A	0	0	112
	<b>BLUE CROSS</b>	544	84	266	894	0	30%	141	11	1,046
	<b>COMMUNITY HEALTH GROUP</b>	1,455	187	163	1,805	0	9%	197	55	2,057
	<b>HEALTH NET</b>	365	64	267	696	0	38%	160	36	892
	<b>KAISER</b>	137	5	0	142	0	0%	6	4	152
	<b>SHARP</b>	1,380	157	196	1,733	0	11%	214	54	2,001
<b>UNIVERSAL CARE</b>	340	70	279	689	0	40%	183	7	879	
<b>COUNTY TOTAL</b>		<b>4,221</b>	<b>567</b>	<b>1,171</b>	<b>5,959</b>	<b>112</b>	<b>19%</b>	<b>901</b>	<b>167</b>	<b>7,139</b>

**MSC-B-M02D MONTHLY ENROLLMENT SUMMARY**  
 ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 1/26/2005 - 2/22/2005  
 EFFECTIVE 3/1/2005

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	88	N/A	0	0	88
	ACCESS DENTAL	715	163	285	1,163	0	25%	355	56	1,574
	DELTA DENTAL	985	155	299	1,439	0	21%	293	32	1,764
	SAFEGUARD DENTAL	367	104	330	801	0	41%	222	24	1,047
	WESTERN DENTAL	1,395	220	224	1,839	0	12%	227	62	2,128
	<b>COUNTY TOTAL</b>	<b>3,462</b>	<b>642</b>	<b>1,138</b>	<b>5,242</b>	<b>88</b>	<b>21%</b>	<b>1,097</b>	<b>174</b>	<b>6,601</b>
<b>SUBTOTAL</b>		<b>3,462</b>	<b>642</b>	<b>1,138</b>	<b>5,242</b>	<b>88</b>	<b>21%</b>	<b>1,097</b>	<b>174</b>	<b>6,601</b>
<b>VOLUNTARY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,452	0%	0	0	5,452
	ACCESS DENTAL	2,479	0	0	2,479	0	0%	1,000	64	3,543
	AMERICAN HEALTH	599	0	0	599	0	0%	87	8	694
	SAFEGUARD DENTAL	1,046	0	0	1,046	0	0%	261	40	1,347
	UNITED HEALTH PLAN	695	0	0	695	0	0%	107	13	815
	UNIVERSAL CARE	1,271	0	0	1,271	0	0%	207	25	1,503
	WESTERN DENTAL	3,095	0	0	3,095	0	0%	281	24	3,400
	<b>COUNTY TOTAL</b>	<b>9,185</b>	<b>0</b>	<b>0</b>	<b>9,185</b>	<b>5,452</b>	<b>0%</b>	<b>1,943</b>	<b>174</b>	<b>16,754</b>
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	3	0	3
	WESTERN DENTAL	0	0	0	0	0	N/A	0	1	1
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0%</b>	<b>3</b>	<b>1</b>	<b>8</b>
SAN BERNARDINO	FFS	0	0	0	0	9	0%	0	0	9
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	6	0	6
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0%</b>	<b>6</b>	<b>0</b>	<b>15</b>
<b>SUBTOTAL</b>		<b>9,185</b>	<b>0</b>	<b>0</b>	<b>9,185</b>	<b>5,465</b>	<b>0%</b>	<b>1,952</b>	<b>175</b>	<b>16,777</b>
<b>TOTAL</b>		<b>12,647</b>	<b>642</b>	<b>1,138</b>	<b>14,427</b>	<b>5,553</b>	<b>6%</b>	<b>3,049</b>	<b>349</b>	<b>23,378</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

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