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MANAGED CARE MAXIMUM ENROLLMENT REPORT

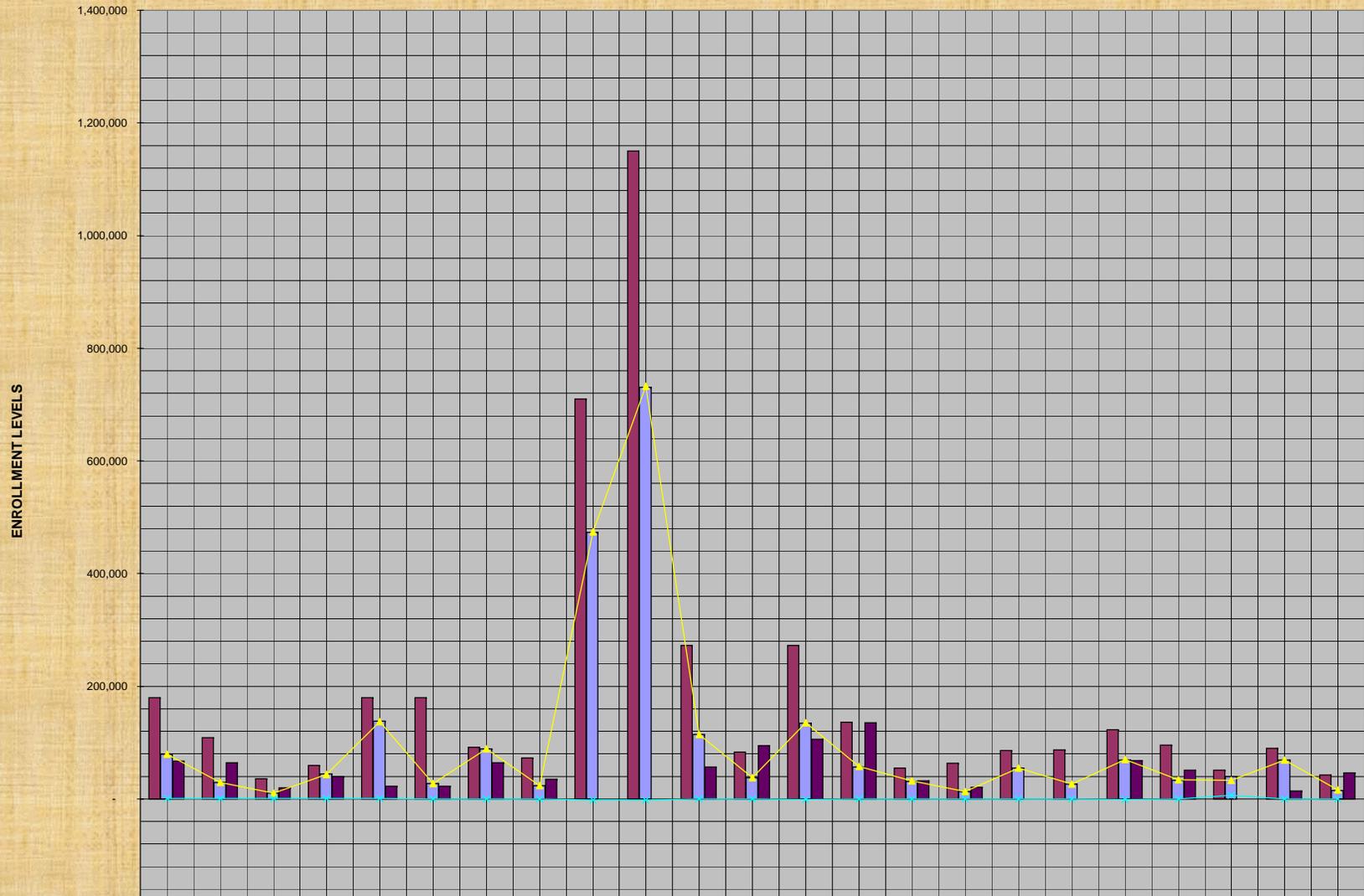
2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MARCH 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	FEBRUARY ENROLL TOTALS	DIFF COL. G - E	% DIFF
300		Alameda Alliance for Health	Alameda	180,000	78,683	66,903	78,657	26	0.03%
340		Blue Cross of California	Alameda	109,000	29,099	64,023	29,004	95	0.33%
344		Blue Cross of California	Contra Costa	36,000	9,652	19,862	9,643	9	0.09%
301		Contra Costa Health Plan	Contra Costa	59,430	43,227	39,783	43,274	(47)	-0.11%
341		Blue Cross of California	Fresno	180,000	136,162	22,500	135,339	823	0.61%
351		Health Net	Fresno	180,000	27,282	22,500	27,202	80	0.29%
303		Kern Family Health Systems	Kern	92,000	85,466	64,294	84,942	524	0.62%
360		Health Net	Kern	73,000	23,712	35,079	24,287	(575)	-2.37%
352		Health Net	Los Angeles	710,000	473,609	N/A	474,529	(920)	-0.19%
304		L.A. Care Health Plan	Los Angeles	1,150,000	731,231	N/A	731,901	(670)	-0.09%
305		Inland Empire Health Plan	Riverside	272,000	113,653	56,573	113,205	448	0.40%
355		Molina Health Care of California	Riverside	83,038	38,930	94,289	39,206	(276)	-0.70%
306		Inland Empire Health Plan	San Bernardino	272,000	135,051	105,919	135,249	(198)	-0.15%
356		Molina Health Care of California	San Bernardino	136,332	56,631	134,806	56,898	(267)	-0.47%
307		San Francisco Health Plan	San Francisco	55,000	31,570	31,518	31,801	(231)	-0.73%
343		Blue Cross of California	San Francisco	63,000	13,667	20,492	13,874	(207)	-1.49%
308		Health Plan of San Joaquin	San Joaquin	86,390	55,284	N/A	56,448	(1,164)	-2.06%
358		Blue Cross of California	San Joaquin	87,000	25,117	N/A	25,150	(33)	-0.13%
309		Santa Clara Family Health Plan	Santa Clara	123,000	69,757	68,232	70,294	(537)	-0.76%
345		Blue Cross of California	Santa Clara	95,000	32,942	50,639	33,054	(112)	-0.34%
310		Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	27,828	N/A	28,120	(292)	-1.04%
311		Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	67,366	13,872	66,908	458	0.68%
353		Health Net	Tulare	42,000	15,350	46,180	15,318	32	0.21%
TOTAL					2,321,269		2,324,303	(3,034)	-0.13%

(*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."

2 PLAN COUNTY ENROLLMENT LEVELS



	300 AL	340 AL	344 CC	301CC	341 FR	351 FR	303 KN	360 KN	352 LA	304 L.A.	305 RS	355 RS	306 SB	356 SB	307 SF	343 SF	308 SJ	358 SJ	309 SC	345 SC	310 STA	311 TUL	353 TUL
■ Ceiling	180,000	109,000	36,000	59,430	180,000	180,000	92,000	73,000	710,000	1,150,000	272,000	83,038	272,000	136,332	55,000	63,000	86,390	87,000	123,000	95,000	51,100	90,000	42,000
■ Current Month	79,191	29,376	10,401	44,224	137,772	27,043	88,724	23,416	472,704	730,758	114,095	37,303	134,473	56,777	31,369	13,334	55,021	25,890	69,090	33,364	39,300	68,993	15,362
■ Minimum	66,903	64,023	19,862	39,783	22,500	22,500	64,294	35,079	-	-	56,573	94,289	105,919	134,806	31,518	20,492	-	-	68,232	50,639	-	13,872	46,180
▲ JULY '05	78,829	29,109	10,034	43,489	137,092	26,910	88,655	23,446	474,383	732,828	114,258	37,437	135,425	57,105	31,653	13,483	54,985	25,885	69,966	33,577	32,966	69,218	15,439
★ Difference	362	267	367	735	680	133	69	(30)	(1,679)	(2,070)	(163)	(134)	(952)	(328)	(284)	(149)	36	5	(876)	(213)	6,334	(225)	(77)

PLAN CODE

■ Ceiling
 ■ Current Month
 ■ Minimum
 ▲ JULY '05
 ★ Difference

GMC COUNTIES

SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Mar-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MIN/MAX NUMBERS	(G) FEBRUARY ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
013		Sharp Health Plan	San Diego	100,000	48,161		48,507	(346)	-0.71%
023		Universal Care	San Diego	100,000	13,633		13,779	(146)	-1.06%
029		Community Health Group	San Diego	200,000	68,262		68,954	(692)	-1.00%
048		Blue Cross of California	San Diego	202,000	17,236		17,259	(23)	-0.13%
068		Health Net	San Diego	180,000	10,326		10,380	(54)	-0.52%
079		Kaiser Foundation Health Plan	San Diego	10,000	7,320		7,421	(101)	-1.36%
SUB-TOTAL					164,938		166,300	(1,362)	-0.82%

** Effective 12/01/03 (049) UCSD Health Plan is been reported as Community Health Group.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Health Care of Californi	Sacramento	80,000	20,103		19,912	191	0.96%
140		* Western Health Advantage	Sacramento	15,750	14,256		14,171	85	0.60%
150		Health Net	Sacramento	50,000	32,404		32,218	186	0.58%
170		Kaiser Foundation Health Plan	Sacramento	20,000	19,841		19,703	138	0.70%
190		Blue Cross of California	Sacramento	100,000	80,459		79,335	1,124	1.42%
SUB-TOTAL					167,063		165,339	1,724	1.04%
TOTAL					332,001		331,639	362	0.11%

*Capitation Ceiling decreased from 40,000 effective 10/01/03

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Mar-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	FEBRUARY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		15,908		15,645	263	1.68%
405		Universal Care	Los Angeles		27,456		26,955	501	1.86%
406		* SafeGuard Dental, Inc.	Los Angeles		35,861		35,691	170	0.48%
409		Access Dental Plan	Los Angeles		60,196		60,037	159	0.26%
410		American Health Guard	Los Angeles		6,367		5,993	374	6.24%
413		Western Dental Services, Inc.	Los Angeles		40,905		38,952	1,953	5.01%
407		* SafeGuard Dental, Inc.	Riverside		181		190	(9)	-4.74%
414		Western Dental Services, Inc.	Riverside		456		462	(6)	-1.30%
404		UHP Healthcare	San Bernardino		331		334	(3)	-0.90%
408		* SafeGuard Dental, Inc.	San Bernardino		1,222		1,240	(18)	-1.45%
415		Western Dental Services, Inc.	San Bernardino		977		986	(9)	-0.91%
TOTAL					189,860		186,485	3,384	1.81%

* Effective 04/01/04 Health Net in these Plan Codes, 406, 407, 408 and 423 are changed to SafeGuard Dental, Inc. as a result of a merger.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	47,675	47,482	193	0.41%
422	Delta Dental Plan of California	Sacramento	150,000	44,735	44,291	444	1.00%
423	SafeGuard Dental, Inc.	Sacramento	100,000	19,418	19,190	228	1.19%
424	Western Dental Services, Inc.	Sacramento	125,000	56,841	55,973	868	1.55%
TOTAL				168,669	166,936	1,733	1.04%

* Effective 4/1/04, Health Net Dental merged with Safeguard Dental and is now referred to as SafeGuard Dental.

* Enrollment numbers for Medical Plans are exclusive of Enrollment numbers for Dental plans.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Mar-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MIN/MAX NUMBERS	(H) FEBRUARY ENROLLEE TOTALS	(I) DIFF COL. G - E	(J) % DIFF
081		Kaiser Foundation Health Plan	Marin	534	518		531	(13)	-2.45%
087		Kaiser Foundation Health Plan	Sonoma	1,224	1,187		1,226	(39)	-3.18%
TOTAL					1,705		1,757	(52)	-2.96%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT

SPECIAL PROJECTS

MONTH: Mar-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL		FEBRUARY ENROLL TOTALS	DIFF COL. G - E	% DIFF
051		Center for Elders Independence	Alameda	336		339	(3)	-0.88%
056		ON LOK Senior Health Services	Alameda	54		52	2	3.85%
054		Center for Elders Independence	Contra Costa	16		18	(2)	-11.11%
052		AltaMed Senior Buenacare	Los Angeles	291		290	1	0.34%
200		SCAN	Los Angeles	1,163		1,170	(7)	-0.60%
201		SCAN	Los Angeles	1,133		1,125	8	0.71%
915		Positive HealthCare	Los Angeles	834		827	7	0.85%
205		SCAN	Riverside	328		330	(2)	-0.61%
204		SCAN	Riverside	338		344	(6)	-1.74%
050		Sutter SeniorCare	Sacramento	176		173	3	1.73%
207		SCAN	San Bernardino	156		150	6	4.00%
206		SCAN	San Bernardino	115		122	(7)	-5.74%
055		ON LOK Senior Health Services	San Francisco	772		778	(6)	-0.77%
601		Family Mosaic Project	San Francisco	143		144	(1)	-0.69%
053		Sutter SeniorCare	Yolo	1		1	-	0.00%
930		* Turtle Health Plan	Various					
TOTAL				5,856		5,863	(7)	-0.12%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2005												
Alameda	27%	22%	19%									
Contra Costa	26%	25%	20%									
Fresno	21%	20%	18%									
Kern	24%	25%	21%									
Los Angeles	25%	25%	21%									
Riverside	28%	26%	22%									
Sacramento	29%	27%	25%									
San Bernardino	34%	32%	26%									
San Diego	25%	22%	19%									
San Francisco	22%	22%	18%									
San Joaquin	19%	17%	14%									
Santa Clara	30%	27%	23%									
Stanislaus	0%	0%	0%									
Tulare	25%	25%	25%									
AVERAGE %	26%	25%	21%									

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004												
Alameda	22%	24%	18%	21%	24%	23%	24%	22%	22%	22%	22%	27%
Contra Costa	27%	26%	20%	21%	21%	22%	23%	21%	21%	21%	22%	26%
Fresno	19%	19%	18%	18%	16%	20%	18%	18%	20%	18%	16%	21%
Kern	21%	24%	18%	20%	20%	20%	18%	16%	16%	18%	20%	24%
Los Angeles	20%	23%	18%	19%	20%	22%	19%	21%	22%	21%	21%	25%
Riverside	23%	26%	17%	20%	21%	22%	23%	22%	22%	21%	23%	28%
Sacramento	22%	22%	18%	20%	18%	26%	23%	25%	25%	24%	26%	29%
San Bernardino	27%	29%	25%	26%	26%	25%	28%	26%	25%	26%	25%	34%
San Diego	18%	23%	17%	20%	21%	17%	19%	20%	20%	20%	20%	25%
San Francisco	24%	22%	23%	21%	21%	23%	22%	23%	22%	20%	19%	22%
San Joaquin	20%	18%	16%	19%	16%	19%	21%	20%	19%	18%	16%	19%
Santa Clara	29%	32%	26%	28%	30%	28%	29%	29%	25%	27%	26%	30%
Stanislaus	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Tulare	28%	29%	25%	25%	25%	30%	25%	24%	23%	26%	25%	25%
AVERAGE %	22%	24%	19%	20%	21%	22%	21%	22%	22%	21%	21%	26%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2003												
Alameda	27%	27%	18%	23%	21%	24%	23%	22%	23%	24%	20%	22%
Contra Costa	27%	23%	19%	23%	21%	20%	22%	23%	23%	23%	20%	21%
Fresno	20%	19%	17%	23%	21%	23%	21%	21%	20%	21%	19%	21%
Kern	25%	20%	20%	20%	20%	17%	20%	23%	21%	23%	21%	22%
Los Angeles	20%	20%	16%	16%	17%	18%	18%	17%	17%	18%	17%	18%
Riverside	23%	25%	20%	22%	20%	21%	22%	22%	19%	22%	18%	21%
Sacramento	19%	22%	17%	24%	20%	21%	24%	21%	21%	22%	21%	22%
San Bernardino	28%	28%	24%	25%	22%	25%	26%	25%	25%	26%	25%	26%
San Diego	17%	16%	13%	17%	15%	17%	16%	17%	18%	18%	17%	18%
San Francisco	26%	26%	21%	24%	25%	22%	23%	23%	23%	20%	21%	23%
San Joaquin	18%	18%	15%	17%	16%	16%	20%	18%	18%	18%	15%	17%
Santa Clara	33%	33%	25%	30%	28%	28%	27%	27%	27%	29%	29%	30%
Stanislaus	38%	36%	33%	34%	34%	34%	35%	29%	34%	32%	28%	16%
Tulare	28%	21%	18%	23%	23%	23%	25%	23%	24%	26%	27%	27%
AVERAGE %	23%	23%	18%	20%	19%	21%	21%	20%	20%	21%	19%	21%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2002												
Alameda	24%	25%	23%	26%	21%	23%	30%	25%	23%	27%	24%	28%
Contra Costa	23%	25%	23%	27%	21%	23%	26%	25%	21%	27%	20%	24%
Fresno	24%	20%	20%	24%	20%	20%	24%	18%	17%	26%	20%	25%
Kern	23%	24%	22%	22%	19%	18%	25%	22%	21%	25%	21%	23%
Los Angeles	21%	21%	18%	22%	17%	18%	21%	18%	17%	20%	17%	20%
Riverside	23%	26%	22%	25%	20%	22%	25%	24%	20%	24%	22%	25%
Sacramento	21%	22%	18%	24%	17%	20%	20%	22%	25%	24%	20%	27%
San Bernardino	29%	28%	28%	29%	25%	26%	29%	26%	26%	27%	26%	28%
San Diego	18%	17%	14%	18%	14%	14%	17%	15%	15%	18%	13%	17%
San Francisco	23%	22%	20%	26%	25%	22%	28%	20%	19%	25%	22%	26%
San Joaquin	19%	24%	18%	21%	16%	15%	21%	16%	15%	22%	14%	18%
Santa Clara	33%	33%	26%	37%	29%	32%	37%	31%	31%	36%	31%	35%
Stanislaus	0%	0%	0%	0%	0%	0%	47%	49%	40%	43%	38%	40%
Tulare	22%	26%	23%	25%	24%	24%	29%	24%	18%	30%	23%	28%
AVERAGE %	23%	23%	20%	24%	19%	19%	25%	22%	21%	26%	20%	24%

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN	2,328,960	2,324,303	2,321,269									
GMC	331,933	331,639	332,001									
VOLUNTARY	1,698	1,757	1,705									
Medical Subtotal	2,662,591	2,657,699	2,654,975									
GMC	166,036	166,936	168,669									
VOLUNTARY	183,278	186,485	189,860									
Dental Subtotal	349,314	353,421	358,529									
Grand Total	3,361,219	3,364,541	3,372,033									

YEAR: 2004

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN	2,350,062	2,350,583	2,336,453	2,334,468	2,268,708	2,273,847	2,257,297	2,292,537	2,301,288	2,306,244	2,309,729	2,319,926
GMC	331,208	332,082	329,579	328,236	328,486	328,312	327,416	328,054	327,541	326,597	327,813	166,046
VOLUNTARY	1,368	1,342	1,362	1,336	1,370	1,393	1,403	1,472	1,584.00	1,679	1,715	1,682
TOTAL*	2,682,638	2,684,007	2,667,394	2,664,040	2,598,564	2,603,552	2,586,116	2,622,063	2,630,413	2,634,520	2,639,257	2,487,654

YEAR: 2003

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN	2,375,643	2,366,356	2,374,860	2,383,817	2,394,833	2,390,179	2,390,856	2,373,813	2,373,813	2,360,424	2,354,850	2,356,194
GMC	332,877	330,667	331,243	330,897	331,993	331,118	331,801	332,306	331,801	330,324	328,705	330,722
VOLUNTARY	31,414	32,099	32,605	33,324	32,049	1,484	1,502	1,480	1,502	1,475	1,435	1,390
TOTAL*	2,739,934	2,729,122	2,738,708	2,748,038	2,758,875	2,722,781	2,724,159	2,707,599	2,707,116	2,692,223	2,684,990	2,688,306

YEAR: 2002

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN	2,160,802	2,188,263	2,205,341	2,235,675	2,235,675	2,283,318	2,305,576	2,323,568	2,330,120	2,341,526	2,357,874	2,363,242
GMC	323,679	324,811	325,495	327,286	328,816	330,284	331,305	332,194	333,066	331,681	333,521	332,928
VOLUNTARY	26,129	26,647	27,338	28,258	28,738	29,576	29,745	30,029	30,029	31,184	31,521	31,561
TOTAL*	2,510,610	2,539,721	2,558,174	2,591,219	2,593,229	2,643,178	2,666,626	2,685,791	2,693,215	2,704,391	2,722,916	2,727,731

*Excludes special projects and non-affiliated plans

**Month of Eligibility