

April 1, 2005

DHS HCO 05-4865

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 4/1/05

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Jerry Broughton (Summary Only)
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 2/23/2005 - 3/24/2005
 EFFECTIVE 4/1/2005

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments ¹	EDER's	Transactions ¹
Alameda	1,560	220	332	2,112	632	114	420	1,166	3,278	87	22%	360	282	4,007
Contra Costa	1,085	158	192	1,435	327	69	266	662	2,097	29	22%	263	64	2,453
Fresno "341"	<i>No Local Initiative</i>				3,132	556	326	4,014	4,014	N/A	19%	117	86	4,217
Fresno "351"					301	218	663	1,182	1,182	N/A		417	36	1,635
Fresno "FFS"					N/A	N/A	N/A	N/A	N/A	60		0	0	60
Kern	2,904	655	321	3,880	302	256	720	1,278	5,158	107	20%	615	264	6,144
Los Angeles	13,043	2,675	3,193	18,911	8,483	2,170	3,682	14,335	33,246	776	20%	4,178	2,190	40,390
Riverside	4,620	489	758	5,867	1,087	245	1,003	2,335	8,202	148	21%	780	253	9,383
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,441	550	1,233	5,224	5,224	102	23%	880	276	6,482
San Bernardino	4,293	655	999	5,947	1,624	393	1,238	3,255	9,202	267	24%	909	284	10,662
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,819	676	1,403	6,898	6,898	142	20%	1,032	213	8,285
San Francisco	583	131	192	906	265	56	114	435	1,341	58	22%	161	169	1,729
San Joaquin	1,263	295	199	1,757	970	152	317	1,439	3,196	40	16%	394	106	3,736
Santa Clara	1,576	327	384	2,287	713	164	534	1,411	3,698	81	24%	285	146	4,210
Stanislaus	372	0	0	372	0	0	0	0	372	546	0%	180	8	1,106
Tulare	1,692	299	201	2,192	121	99	378	598	2,790	35	20%	314	88	3,227
SUBTOTAL	32,991	5,904	6,771	45,666	26,217	5,718	12,297	44,232	89,898	2,478	21%	10,885	4,465	107,726

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions ¹
Marin	0	0	0	0	19	0	0	19	19	12	0%	0	0	31
Sonoma	0	0	0	0	42	0	0	42	42	37	0%	2	0	81
SUBTOTAL	0	0	0	0	61	0	0	61	61	49	0%	2	0	112
TOTAL	32,991	5,904	6,771	45,666	26,278	5,718	12,297	44,293	89,959	2,527	21%	10,887	4,465	107,838

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: One disenrollment transaction for Positive Healthcare in Los Angeles County was erroneously created by OCR, and included in the total Disenrollments and Transactions columns.

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 2/23/2005 - 3/24/2005
 EFFECTIVE 4/1/2005

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	102	N/A	0	0	102
	BLUE CROSS	2,117	233	188	2,538	0	7%	244	80	2,862
	HEALTH NET	518	115	330	963	0	34%	269	83	1,315
	KAISER	285	31	0	316	0	0%	16	10	342
	MOLINA	292	89	356	737	0	48%	188	49	974
	WESTERN HEALTH ADV.	229	82	359	670	0	54%	163	54	887
COUNTY TOTAL		3,441	550	1,233	5,224	102	23%	880	276	6,482
SAN DIEGO	FFS	0	0	0	0	142	N/A	0	0	142
	BLUE CROSS	618	84	326	1,028	0	32%	171	32	1,231
	COMMUNITY HEALTH GROUP	1,677	243	174	2,094	0	8%	240	61	2,395
	HEALTH NET	319	53	342	714	0	48%	182	30	926
	KAISER	283	19	0	302	0	0%	23	2	327
	SHARP	1,535	199	219	1,953	0	11%	259	69	2,281
UNIVERSAL CARE	387	78	342	807	0	42%	157	19	983	
COUNTY TOTAL		4,819	676	1,403	6,898	142	20%	1,032	213	8,285

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 2/23/2005 - 3/24/2005
 EFFECTIVE 4/1/2005

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions ¹
SACRAMENTO	FFS	0	0	0	0	139	N/A	0	0	139
	ACCESS DENTAL	2,048	142	284	2,474	0	11%	418	67	2,959
	DELTA DENTAL	239	33	83	355	0	23%	4,483	58	4,896
	SAFEGUARD DENTAL	120	23	91	234	0	39%	2,250	46	2,530
	WESTERN DENTAL	3,890	177	228	4,295	0	5%	317	68	4,680
	COUNTY TOTAL	6,297	375	686	7,358	139	9%	7,468	239	15,204
SUBTOTAL		6,297	375	686	7,358	139	9%	7,468	239	15,204
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions ¹
LOS ANGELES	FFS	0	0	0	0	6,399	0%	0	0	6,399
	ACCESS DENTAL	3,045	0	0	3,045	0	0%	1,101	77	4,223
	AMERICAN HEALTH	759	0	0	759	0	0%	97	11	867
	SAFEGUARD DENTAL	1,098	0	0	1,098	0	0%	296	50	1,444
	UNITED HEALTH PLAN	793	0	0	793	0	0%	139	24	956
	UNIVERSAL CARE	1,440	0	0	1,440	0	0%	241	44	1,725
	WESTERN DENTAL	3,479	0	0	3,479	0	0%	353	65	3,897
	COUNTY TOTAL	10,614	0	0	10,614	6,399	0%	2,227	271	19,511
RIVERSIDE	FFS	0	0	0	0	5	0%	0	0	5
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	5	0%	0	0	5
SAN BERNARDINO	FFS	0	0	0	0	23	0%	0	0	23
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	3	0	3
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	1	1	2
	WESTERN DENTAL	0	0	0	0	0	N/A	7	0	7
	COUNTY TOTAL	0	0	0	0	23	0%	11	1	35
SUBTOTAL		10,614	0	0	10,614	6,427	0%	2,238	272	19,551
TOTAL		16,911	375	686	17,972	6,566	3%	9,706	511	34,755

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

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 CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: One dental FFS transaction was entered for Stanislaus County in error and not included in the Total column. The error was corrected on 3/30/05, however since the correction took place after the data extraction date of 3/29/05 from MAXSTAR®, the correction is not reflected in this report.