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# MANAGED CARE MAXIMUM ENROLLMENT REPORT

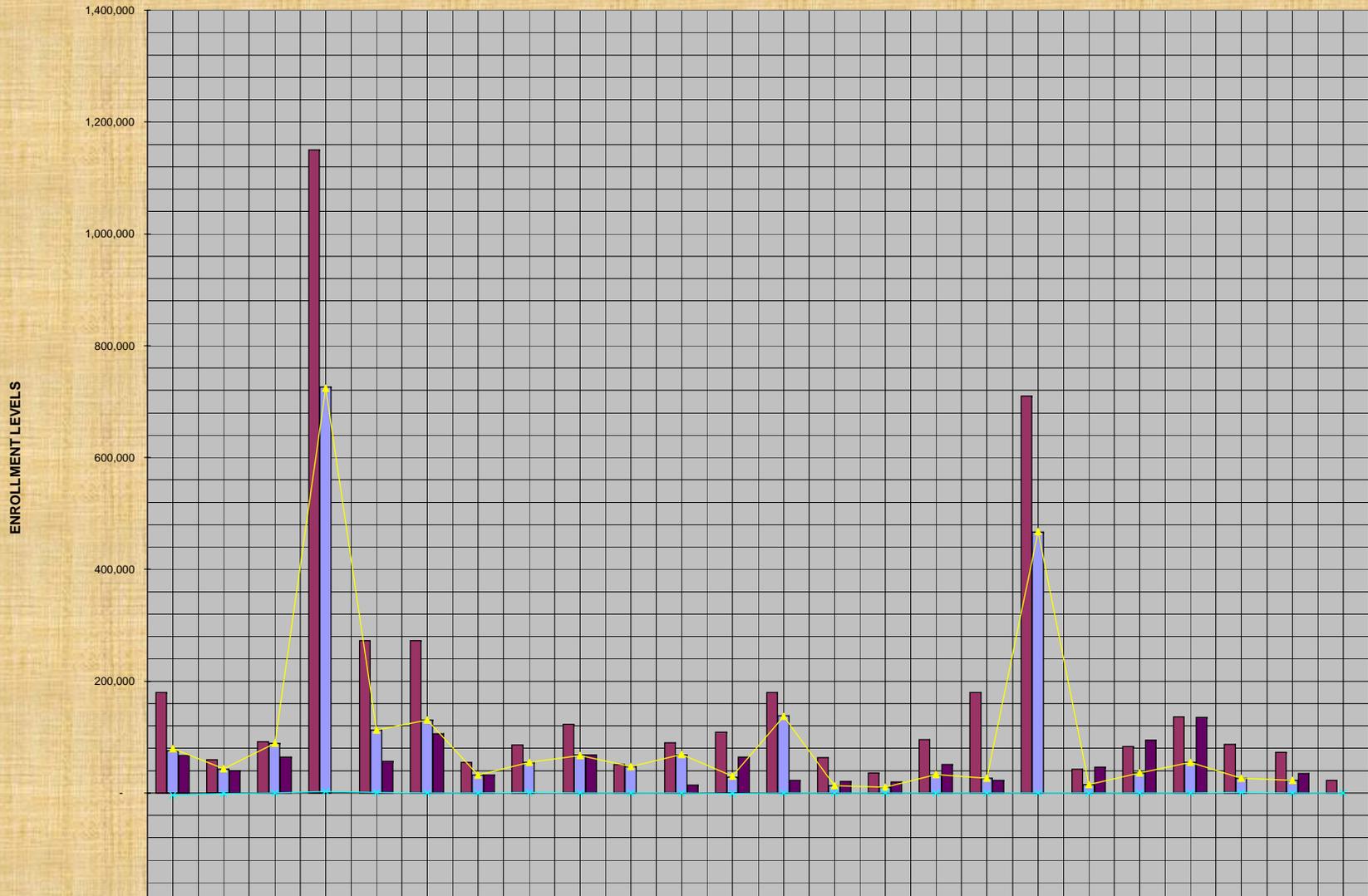
## 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: APRIL 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	MARCH ENROLL TOTALS	DIFF COL. G - E	% DIFF
300		Alameda Alliance for Health	Alameda	180,000	78,827	66,903	78,683	144	0.18%
340		Blue Cross of California	Alameda	109,000	29,282	64,023	29,099	183	0.63%
344		Blue Cross of California	Contra Costa	36,000	9,665	19,862	9,652	13	0.13%
301		Contra Costa Health Plan	Contra Costa	59,430	43,345	39,783	43,227	118	0.27%
341		Blue Cross of California	Fresno	180,000	136,637	22,500	136,162	475	0.35%
351		Health Net	Fresno	180,000	27,102	22,500	27,282	(180)	-0.66%
303		Kern Family Health Systems	Kern	95,000	86,003	64,294	85,466	537	0.63%
360		Health Net	Kern	73,000	23,511	35,079	23,712	(201)	-0.85%
352		Health Net	Los Angeles	710,000	471,908	N/A	473,609	(1,701)	-0.36%
304		L.A. Care Health Plan	Los Angeles	1,150,000	729,775	N/A	731,231	(1,456)	-0.20%
305		Inland Empire Health Plan	Riverside	272,000	110,532	56,573	113,653	(3,121)	-2.75%
355		Molina Health Care of California	Riverside	83,038	37,000	94,289	38,930	(1,930)	-4.96%
306		Inland Empire Health Plan	San Bernardino	272,000	135,128	105,919	135,051	77	0.06%
356		Molina Health Care of California	San Bernardino	136,332	56,706	134,806	56,631	75	0.13%
307		San Francisco Health Plan	San Francisco	55,000	31,445	31,518	31,570	(125)	-0.40%
343		Blue Cross of California	San Francisco	63,000	13,638	20,492	13,667	(29)	-0.21%
308		Health Plan of San Joaquin	San Joaquin	86,390	55,158	N/A	55,284	(126)	-0.23%
358		Blue Cross of California	San Joaquin	87,000	25,390	N/A	25,117	273	1.09%
309		Santa Clara Family Health Plan	Santa Clara	123,000	70,846	68,232	69,757	1,089	1.56%
345		Blue Cross of California	Santa Clara	95,000	33,613	50,639	32,942	671	2.04%
310		Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	27,107	N/A	27,828	(721)	-2.59%
311		Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	68,287	13,872	67,366	921	1.37%
353		Health Net	Tulare	42,000	15,279	46,180	15,350	(71)	-0.46%
<b>TOTAL</b>					2,316,184		2,321,269	(5,085)	-0.22%

(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."

2 PLAN COUNTY ENROLLMENT LEVELS



	300 AL	301CC	303 KN	304 L.A.	305 RS	306 SB	307 SF	308 SJ	309 SC	310 STA	311 TUL	340 AL	341 FR	343 SF	344 CC	345 SC	351 FR	352 LA	353 TUL	355 RS	356 SB	358 SJ	360 KN	361 STA
■ Ceiling	180,000	59,430	92,000	1,150,000	272,000	272,000	55,000	86,390	123,000	51,100	90,000	109,000	180,000	63,000	36,000	95,000	180,000	710,000	42,000	83,038	136,332	87,000	73,000	22,500
■ Current Month	75,483	42,099	89,131	726,128	112,798	130,491	31,913	54,849	67,468	47,458	68,181	28,300	137,539	13,095	10,375	32,289	26,505	466,532	15,094	35,542	54,558	26,090	22,568	
■ Minimum	66,903	39,783	64,294	-	56,573	105,919	31,518	-	68,232	-	13,872	64,023	22,500	20,492	19,862	50,639	22,500	-	46,180	94,289	134,806	-	35,079	
▲ NOVEMBER '05	79,200	43,446	89,034	723,826	112,483	130,672	31,750	54,612	67,395	47,461	68,411	29,638	137,371	13,124	10,615	32,570	26,553	466,988	15,200	35,670	55,003	25,819	22,935	
✚ Difference	(3,717)	(1,347)	97	2,302	315	(181)	163	237	73	(3)	(230)	(1,338)	168	(29)	(240)	(281)	(48)	(456)	(106)	(128)	(445)	271	(367)	22

PLAN CODE



## GMC COUNTIES

### SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Apr-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	MARCH ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
013		Sharp Health Plan	San Diego	100,000	48,199		48,161	38	0.08%
023		Universal Care	San Diego	100,000	13,695		13,633	62	0.45%
029		Community Health Group	San Diego	200,000	68,244		68,262	(18)	-0.03%
048		Blue Cross of California	San Diego	202,000	17,251		17,236	15	0.09%
068		Health Net	San Diego	180,000	10,362		10,326	36	0.35%
079		* Kaiser Foundation Health Plan	San Diego	9,500	7,414		7,320	94	1.28%
<b>SUB-TOTAL</b>					165,165		164,938	227	0.14%

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

## SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Health Care of California	Sacramento	80,000	20,562		20,103	459	2.28%
140		Western Health Advantage	Sacramento	15,750	14,670		14,256	414	2.90%
150		Health Net	Sacramento	50,000	33,099		32,404	695	2.14%
166		** Care 1st Health Plan	Sacramento	30,000					
170		* Kaiser Foundation Health Plan	Sacramento	19,000	20,088		19,841	247	1.24%
190		Blue Cross of California	Sacramento	100,000	82,460		80,459	2,001	2.49%
<b>SUB-TOTAL</b>					170,879		167,063	3,816	2.28%
<b>TOTAL</b>					336,044		332,001	4,043	1.22%

\*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.

\*\*New Health Plan-Implements May 1, 2005

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: **Apr-05**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	MARCH ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		16,262		15,908	354	2.23%
405		Universal Care	Los Angeles		27,953		27,456	497	1.81%
406		SafeGuard Dental, Inc.	Los Angeles		35,736		35,861	(125)	-0.35%
409		Access Dental Plan	Los Angeles		60,809		60,196	613	1.02%
410		American Health Guard	Los Angeles		6,843		6,367	476	7.48%
413		Western Dental Services, Inc.	Los Angeles		42,830		40,905	1,925	4.71%
407		SafeGuard Dental, Inc.	Riverside		171		181	(10)	-5.52%
414		Western Dental Services, Inc.	Riverside		430		456	(26)	-5.70%
404		UHP Healthcare	San Bernardino		321		331	(10)	-3.02%
408		SafeGuard Dental, Inc.	San Bernardino		1,197		1,222	(25)	-2.05%
415		Western Dental Services, Inc.	San Bernardino		951		977	(26)	-2.66%
<b>TOTAL</b>					<b>193,503</b>		<b>189,860</b>	<b>3,669</b>	<b>1.92%</b>

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	49,519	47,675	1,844	3.87%
422	* Delta Dental Plan of California	Sacramento	150,000	40,535	44,735	(4,200)	-9.39%
423	* SafeGuard Dental, Inc.	Sacramento	100,000	17,403	19,418	(2,015)	-10.38%
424	Western Dental Services, Inc.	Sacramento	125,000	60,623	56,841	3,782	6.65%
425	** Liberty Dental Plan Of California	Sacramento	100,000				
426	** Community Dental Services	Sacramento	90,000				
<b>TOTAL</b>				<b>168,080</b>	<b>168,669</b>	<b>(589)</b>	<b>-0.35%</b>

\*Terminating services as of April 30, 2005

\*\*New Dental Plans joining Sacramento, effective May 1, 2005

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Apr-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MIN/MAX NUMBERS	(G) MARCH ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
081	Kaiser Foundation Health Plan	Marin	534	540		518	22	4.25%
087	Kaiser Foundation Health Plan	Sonoma	1,224	1,178		1,187	(9)	-0.76%
<b>TOTAL</b>				<b>1,718</b>		<b>1,705</b>	<b>13</b>	<b>0.76%</b>

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT

## SPECIAL PROJECTS

MONTH: Apr-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL		MARCH ENROLL TOTALS	DIFF COL. G - E	% DIFF
051		Center for Elders Independence	Alameda	334		336	(2)	-0.60%
056		ON LOK Senior Health Services	Alameda	57		54	3	5.56%
054		Center for Elders Independence	Contra Costa	15		16	(1)	-6.25%
052		AltaMed Senior Buenacare	Los Angeles	287		291	(4)	-1.37%
200		SCAN	Los Angeles	1,156		1,163	(7)	-0.60%
201		SCAN	Los Angeles	1,149		1,133	16	1.41%
915		Positive HealthCare	Los Angeles	831		834	(3)	-0.36%
205		SCAN	Riverside	326		328	(2)	-0.61%
204		SCAN	Riverside	338		338	-	0.00%
050		Sutter SeniorCare	Sacramento	181		176	5	2.84%
207		SCAN	San Bernardino	153		156	(3)	-1.92%
206		SCAN	San Bernardino	118		115	3	2.61%
055		ON LOK Senior Health Services	San Francisco	773		772	1	0.13%
601		Family Mosaic Project	San Francisco	143		143	-	0.00%
053		Sutter SeniorCare	Yolo	1		1	-	0.00%
930		* Turtle Health Plan	Various					
<b>TOTAL</b>				<b>5,862</b>		<b>5,856</b>	<b>6</b>	<b>0.10%</b>

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2005</b>												
<b>Alameda</b>	27%	22%	19%	22%								
<b>Contra Costa</b>	26%	25%	20%	22%								
<b>Fresno</b>	21%	20%	18%	19%								
<b>Kern</b>	24%	25%	21%	20%								
<b>Los Angeles</b>	25%	25%	21%	20%								
<b>Riverside</b>	28%	26%	22%	21%								
<b>Sacramento</b>	29%	27%	25%	23%								
<b>San Bernardino</b>	34%	32%	26%	24%								
<b>San Diego</b>	25%	22%	19%	20%								
<b>San Francisco</b>	22%	22%	18%	22%								
<b>San Joaquin</b>	19%	17%	14%	16%								
<b>Santa Clara</b>	30%	27%	23%	24%								
<b>Stanislaus</b>	0%	0%	0%	0%								
<b>Tulare</b>	25%	25%	25%	20%								
<b>AVERAGE %</b>	26%	25%	21%	21%								

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>												
<b>Alameda</b>	22%	24%	18%	21%	24%	23%	24%	22%	22%	22%	22%	27%
<b>Contra Costa</b>	27%	26%	20%	21%	21%	22%	23%	21%	21%	21%	22%	26%
<b>Fresno</b>	19%	19%	18%	18%	16%	20%	18%	18%	20%	18%	16%	21%
<b>Kern</b>	21%	24%	18%	20%	20%	20%	18%	16%	16%	18%	20%	24%
<b>Los Angeles</b>	20%	23%	18%	19%	20%	22%	19%	21%	22%	21%	21%	25%
<b>Riverside</b>	23%	26%	17%	20%	21%	22%	23%	22%	22%	21%	23%	28%
<b>Sacramento</b>	22%	22%	18%	20%	18%	26%	23%	25%	25%	24%	26%	29%
<b>San Bernardino</b>	27%	29%	25%	26%	26%	25%	28%	26%	25%	26%	25%	34%
<b>San Diego</b>	18%	23%	17%	20%	21%	17%	19%	20%	20%	20%	20%	25%
<b>San Francisco</b>	24%	22%	23%	21%	21%	23%	22%	23%	22%	20%	19%	22%
<b>San Joaquin</b>	20%	18%	16%	19%	16%	19%	21%	20%	19%	18%	16%	19%
<b>Santa Clara</b>	29%	32%	26%	28%	30%	28%	29%	29%	25%	27%	26%	30%
<b>Stanislaus</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Tulare</b>	28%	29%	25%	25%	25%	30%	25%	24%	23%	26%	25%	25%
<b>AVERAGE %</b>	22%	24%	19%	20%	21%	22%	21%	22%	22%	21%	21%	26%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2003</b>												
<b>Alameda</b>	27%	27%	18%	23%	21%	24%	23%	22%	23%	24%	20%	22%
<b>Contra Costa</b>	27%	23%	19%	23%	21%	20%	22%	23%	23%	23%	20%	21%
<b>Fresno</b>	20%	19%	17%	23%	21%	23%	21%	21%	20%	21%	19%	21%
<b>Kern</b>	25%	20%	20%	20%	20%	17%	20%	23%	21%	23%	21%	22%
<b>Los Angeles</b>	20%	20%	16%	16%	17%	18%	18%	17%	17%	18%	17%	18%
<b>Riverside</b>	23%	25%	20%	22%	20%	21%	22%	22%	19%	22%	18%	21%
<b>Sacramento</b>	19%	22%	17%	24%	20%	21%	24%	21%	21%	22%	21%	22%
<b>San Bernardino</b>	28%	28%	24%	25%	22%	25%	26%	25%	25%	26%	25%	26%
<b>San Diego</b>	17%	16%	13%	17%	15%	17%	16%	17%	18%	18%	17%	18%
<b>San Francisco</b>	26%	26%	21%	24%	25%	22%	23%	23%	23%	20%	21%	23%
<b>San Joaquin</b>	18%	18%	15%	17%	16%	16%	20%	18%	18%	18%	15%	17%
<b>Santa Clara</b>	33%	33%	25%	30%	28%	28%	27%	27%	27%	29%	29%	30%
<b>Stanislaus</b>	38%	36%	33%	34%	34%	34%	35%	29%	34%	32%	28%	16%
<b>Tulare</b>	28%	21%	18%	23%	23%	23%	25%	23%	24%	26%	27%	27%
<b>AVERAGE %</b>	23%	23%	18%	20%	19%	21%	21%	20%	20%	21%	19%	21%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2002</b>												
<b>Alameda</b>	24%	25%	23%	26%	21%	23%	30%	25%	23%	27%	24%	28%
<b>Contra Costa</b>	23%	25%	23%	27%	21%	23%	26%	25%	21%	27%	20%	24%
<b>Fresno</b>	24%	20%	20%	24%	20%	20%	24%	18%	17%	26%	20%	25%
<b>Kern</b>	23%	24%	22%	22%	19%	18%	25%	22%	21%	25%	21%	23%
<b>Los Angeles</b>	21%	21%	18%	22%	17%	18%	21%	18%	17%	20%	17%	20%
<b>Riverside</b>	23%	26%	22%	25%	20%	22%	25%	24%	20%	24%	22%	25%
<b>Sacramento</b>	21%	22%	18%	24%	17%	20%	20%	22%	25%	24%	20%	27%
<b>San Bernardino</b>	29%	28%	28%	29%	25%	26%	29%	26%	26%	27%	26%	28%
<b>San Diego</b>	18%	17%	14%	18%	14%	14%	17%	15%	15%	18%	13%	17%
<b>San Francisco</b>	23%	22%	20%	26%	25%	22%	28%	20%	19%	25%	22%	26%
<b>San Joaquin</b>	19%	24%	18%	21%	16%	15%	21%	16%	15%	22%	14%	18%
<b>Santa Clara</b>	33%	33%	26%	37%	29%	32%	37%	31%	31%	36%	31%	35%
<b>Stanislaus</b>	0%	0%	0%	0%	0%	0%	47%	49%	40%	43%	38%	40%
<b>Tulare</b>	22%	26%	23%	25%	24%	24%	29%	24%	18%	30%	23%	28%
<b>AVERAGE %</b>	23%	23%	20%	24%	19%	19%	25%	22%	21%	26%	20%	24%

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE**	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN</b>	2,328,960	2,324,303	2,321,269	2,316,184								
<b>GMC</b>	331,933	331,639	332,001	336,044								
<b>VOLUNTARY</b>	1,698	1,757	1,705	1,718								
<b>Medical Subtotal</b>	<b>2,662,591</b>	<b>2,657,699</b>	<b>2,654,975</b>	<b>2,653,946</b>								
<b>GMC</b>	166,036	166,936	168,669	168,080								
<b>VOLUNTARY</b>	183,278	186,485	189,860	193,503								
<b>Dental Subtotal</b>	<b>349,314</b>	<b>353,421</b>	<b>358,529</b>	<b>361,583</b>								
<b>Grand Total</b>	<b>3,011,905</b>	<b>3,011,120</b>	<b>3,013,504</b>	<b>3,015,529</b>								