

May 2, 2005

DHS HCO 05-4989

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 5/1/05

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Jerry Broughton (Summary Only)
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 3/25/2005 - 4/25/2005
 EFFECTIVE 5/1/2005

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults ¹	Total	Enrollments	FFS Choices	Default %	Disenrollments ¹	EDER's	Transactions
Alameda	1,698	218	352	2,268	571	114	440	1,125	3,393	70	23%	343	248	4,054
Contra Costa	1,063	166	178	1,407	300	67	282	649	2,056	21	22%	240	41	2,358
Fresno "341"	<i>No Local Initiative</i>				3,116	711	240	4,067	4,067	N/A	18%	79	84	4,230
Fresno "351"					314	196	734	1,244	1,244	N/A		390	47	1,681
Fresno "FFS"					0	0	0	N/A	N/A	54		0	0	54
Kern	2,488	523	417	3,428	330	195	762	1,287	4,715	90	25%	561	214	5,580
Los Angeles	12,491	3,779	3,946	20,216	8,070	2,813	4,935	15,818	36,034	651	24%	3,847	2,193	42,725
Riverside	4,407	755	915	6,077	1,054	348	1,330	2,732	8,809	115	25%	688	316	9,928
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,404	647	1,553	5,604	5,604	93	27%	968	235	6,900
San Bernardino	4,519	722	1,144	6,385	1,678	436	1,374	3,488	9,873	271	25%	899	282	11,325
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,656	588	1,444	6,688	6,688	162	21%	1,049	224	8,123
San Francisco	672	95	255	1,022	176	45	41	262	1,284	53	22%	101	137	1,575
San Joaquin	1,220	238	217	1,675	770	142	288	1,200	2,875	39	17%	392	122	3,428
Santa Clara	1,440	281	442	2,163	615	130	586	1,331	3,494	53	29%	238	189	3,974
Stanislaus	657	24	148	829	0	0	0	0	829	1,409	7%	160	14	2,412
Tulare	1,334	328	259	1,921	121	134	439	694	2,615	26	26%	231	72	2,944
SUBTOTAL	31,989	7,129	8,273	47,391	25,175	6,566	14,448	46,189	93,580	3,107	23%	10,186	4,418	111,291

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults ¹	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	1	0	0	1	1	6	0%	2	0	9
Sonoma	0	0	0	0	44	0	0	44	44	7	0%	0	1	52
SUBTOTAL	0	0	0	0	45	0	0	45	45	13	0%	2	1	61
TOTAL	31,989	7,129	8,273	47,391	25,220	6,566	14,448	46,234	93,625	3,120	23%	10,188	4,419	111,352

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: Two Kaiser default transactions for Sacramento County were reported in the Defaults column, but should have been reported in the Cont. Care column.

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 3/25/2005 - 4/25/2005
 EFFECTIVE 5/1/2005

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	93	N/A	0	0	93
	BLUE CROSS	1,979	265	301	2,545	0	12%	305	67	2,917
	CARE FIRST	11	0	0	11	0	0%	0	0	11
	HEALTH NET	554	134	439	1,127	0	39%	261	73	1,461
	KAISER	424	79	2	505	0	0%	22	7	534
	MOLINA	235	98	478	811	0	59%	198	59	1,068
	WESTERN HEALTH ADV.	201	71	333	605	0	55%	182	29	816
COUNTY TOTAL		3,404	647	1,553	5,604	93	27%	968	235	6,900
SAN DIEGO	FFS	0	0	0	0	162	N/A	0	0	162
	BLUE CROSS	671	65	277	1,013	0	27%	196	16	1,225
	COMMUNITY HEALTH GROUP	1,582	220	126	1,928	0	7%	241	77	2,246
	HEALTH NET	352	71	273	696	0	39%	137	36	869
	KAISER	412	27	312	751	0	42%	31	10	792
	SHARP	1,308	140	190	1,638	0	12%	286	69	1,993
	UNIVERSAL CARE	331	65	266	662	0	40%	158	16	836
COUNTY TOTAL		4,656	588	1,444	6,688	162	21%	1,049	224	8,123

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 3/25/2005 - 4/25/2005
 EFFECTIVE 5/1/2005

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	229	N/A	0	0	229
	ACCESS DENTAL	2,664	1,716	6,141	10,521	0	58%	500	54	11,075
	COMMUNITY DENTAL	2,411	197	7,902	10,510	0	75%	59	0	10,569
	DELTA DENTAL	0	0	0	0	0	N/A	41,121	48	41,169
	LIBERTY DENTAL	9,089	0	8,109	17,198	0	47%	50	2	17,250
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	17,714	40	17,754
	WESTERN DENTAL	6,053	1,996	5,835	13,884	0	42%	350	58	14,292
COUNTY TOTAL	20,217	3,909	27,987	52,113	229	53%	59,794	202	112,338	
SUBTOTAL	20,217	3,909	27,987	52,113	229	53%	59,794	202	112,338	

VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	6,442	0%	0	0	6,442
	ACCESS DENTAL	2,300	0	0	2,300	0	0%	1,030	100	3,430
	AMERICAN HEALTH	564	0	0	564	0	0%	92	26	682
	SAFEGUARD DENTAL	1,151	0	0	1,151	0	0%	279	60	1,490
	UNITED HEALTH PLAN	697	0	0	697	0	0%	144	32	873
	UNIVERSAL CARE	1,255	0	0	1,255	0	0%	236	64	1,555
	WESTERN DENTAL	3,140	0	0	3,140	0	0%	308	82	3,530
COUNTY TOTAL	9,107	0	0	9,107	6,442	0%	2,089	364	18,002	
RIVERSIDE	FFS	0	0	0	0	7	0%	0	0	7
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	3	0	3
	COUNTY TOTAL	0	0	0	0	7	0%	3	0	10
SAN BERNARDINO	FFS	0	0	0	0	13	0%	0	0	13
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	3	2	5
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	2	0	2
	COUNTY TOTAL	0	0	0	0	13	0%	5	2	20
SUBTOTAL	9,107	0	0	9,107	6,462	0%	2,097	366	18,032	
TOTAL	29,324	3,909	27,987	61,220	6,691	41%	61,891	568	130,370	

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE