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# MANAGED CARE MAXIMUM ENROLLMENT REPORT

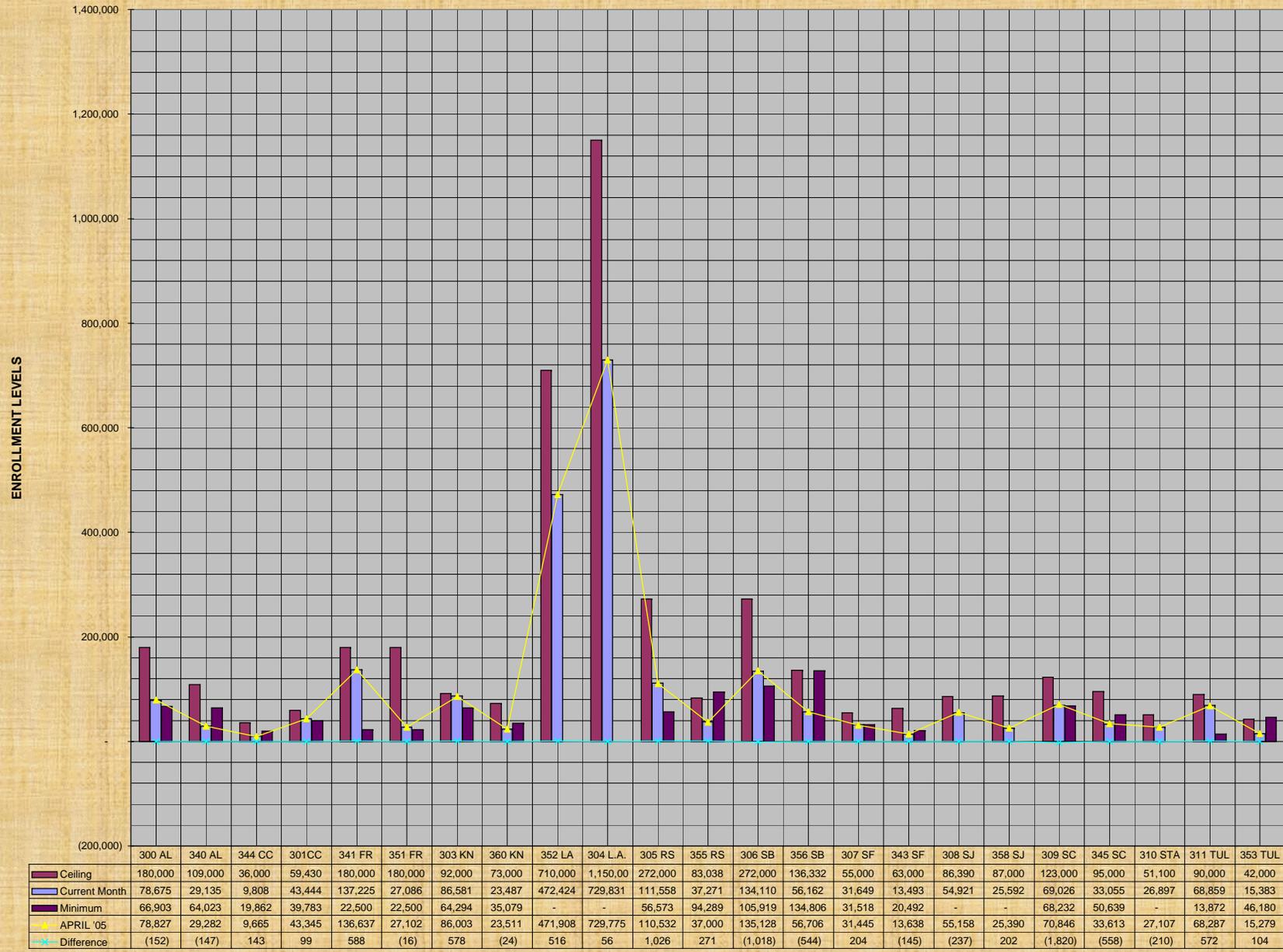
## 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: MAY 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	APRIL ENROLL TOTALS	DIFF COL. G - E	% DIFF
300		Alameda Alliance for Health	Alameda	180,000	78,675	66,903	78,827	(152)	-0.19%
340		Blue Cross of California	Alameda	109,000	29,135	64,023	29,282	(147)	-0.50%
344		Blue Cross of California	Contra Costa	36,000	9,808	19,862	9,665	143	1.48%
301		Contra Costa Health Plan	Contra Costa	59,430	43,444	39,783	43,345	99	0.23%
341		Blue Cross of California	Fresno	180,000	137,225	22,500	136,637	588	0.43%
351		Health Net	Fresno	180,000	27,086	22,500	27,102	(16)	-0.06%
303		Kern Family Health Systems	Kern	95,000	86,581	64,294	86,003	578	0.67%
360		Health Net	Kern	73,000	23,487	35,079	23,511	(24)	-0.10%
352		Health Net	Los Angeles	710,000	472,424	N/A	471,908	516	0.11%
304		L.A. Care Health Plan	Los Angeles	1,150,000	729,831	N/A	729,775	56	0.01%
305		Inland Empire Health Plan	Riverside	272,000	111,558	56,573	110,532	1,026	0.93%
355		Molina Health Care of California	Riverside	83,038	37,271	94,289	37,000	271	0.73%
306		Inland Empire Health Plan	San Bernardino	272,000	134,110	105,919	135,128	(1,018)	-0.75%
356		Molina Health Care of California	San Bernardino	136,332	56,162	134,806	56,706	(544)	-0.96%
307		San Francisco Health Plan	San Francisco	55,000	31,649	31,518	31,445	204	0.65%
343		Blue Cross of California	San Francisco	63,000	13,493	20,492	13,638	(145)	-1.06%
308		Health Plan of San Joaquin	San Joaquin	86,390	54,921	N/A	55,158	(237)	-0.43%
358		Blue Cross of California	San Joaquin	87,000	25,592	N/A	25,390	202	0.80%
309		Santa Clara Family Health Plan	Santa Clara	123,000	69,026	68,232	70,846	(1,820)	-2.57%
345		Blue Cross of California	Santa Clara	95,000	33,055	50,639	33,613	(558)	-1.66%
310		Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	26,897	N/A	27,107	(210)	-0.77%
311		Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	68,859	13,872	68,287	572	0.84%
353		Health Net	Tulare	42,000	15,383	46,180	15,279	104	0.68%
<b>TOTAL</b>					2,315,672		2,316,184	(512)	-0.02%

(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."

2 PLAN COUNTY ENROLLMENT LEVELS



PLAN CODE

Ceiling Current Month Minimum APRIL '05 Difference

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: May-05

(A) PROJ. NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) MIN/MAX NUMBERS	(G) APRIL ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
013		Sharp Health Plan	San Diego	100,000	47,903		48,199	(296)	-0.61%
023		Universal Care	San Diego	100,000	13,544		13,695	(151)	-1.10%
029		Community Health Group	San Diego	200,000	67,946		68,244	(298)	-0.44%
048		Blue Cross of California	San Diego	202,000	17,332		17,251	81	0.47%
068		Health Net	San Diego	180,000	10,473		10,362	111	1.07%
079		* Kaiser Foundation Health Plan	San Diego	9,500	7,904		7,414	490	6.61%
<b>SUB-TOTAL</b>					165,102		165,165	(63)	-0.04%

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130		Molina Health Care of Californi	Sacramento	80,000	20,549		20,562	(13)	-0.06%
140		Western Health Advantage	Sacramento	15,750	14,576		14,670	(94)	-0.64%
150		Health Net	Sacramento	50,000	33,101		33,099	2	0.01%
166		** Care 1st Health Plan	Sacramento	30,000	11				
170		* Kaiser Foundation Health Plan	Sacramento	19,000	20,178		20,088	90	0.45%
190		Blue Cross of California	Sacramento	100,000	82,703		82,460	243	0.29%
<b>SUB-TOTAL</b>					171,118		170,879	228	0.14%
<b>TOTAL</b>					336,220		336,044	165	0.05%

\*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.

\*\*New Health Plan-Implements May 1, 2005

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: May-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJ. NO.	Plan Affiliation CP & II	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	APRIL ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		16,396		16,262	134	0.82%
405		Universal Care	Los Angeles		28,234		27,953	281	1.01%
406		SafeGuard Dental, Inc.	Los Angeles		35,738		35,736	2	0.01%
409		Access Dental Plan	Los Angeles		60,603		60,809	(206)	-0.34%
410		American Health Guard	Los Angeles		7,038		6,843	195	2.85%
413		Western Dental Services, Inc.	Los Angeles		44,312		42,830	1,482	3.46%
407		SafeGuard Dental, Inc.	Riverside		168		171	(3)	-1.75%
414		Western Dental Services, Inc.	Riverside		419		430	(11)	-2.56%
404		UHP Healthcare	San Bernardino		341		321	20	6.23%
408		SafeGuard Dental, Inc.	San Bernardino		1,176		1,197	(21)	-1.75%
415		Western Dental Services, Inc.	San Bernardino		922		951	(29)	-3.05%
<b>TOTAL</b>					<b>195,347</b>		<b>193,503</b>	<b>1,873</b>	<b>0.95%</b>

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	58,111	49,519	8,592	17.35%
422	* Delta Dental Plan of California	Sacramento	150,000	-	40,535	(40,535)	
423	* SafeGuard Dental, Inc.	Sacramento	100,000	-	17,403	(17,403)	
424	Western Dental Services, Inc.	Sacramento	125,000	72,423	60,623	11,800	19.46%
425	** Liberty Dental Plan Of California	Sacramento	100,000	16,573	-	16,573	
426	** Community Dental Services	Sacramento	90,000	10,055	-	10,055	
<b>TOTAL</b>				<b>157,162</b>	<b>168,080</b>	<b>(37,546)</b>	<b>-6.50%</b>

\*Terminating services as of April 30, 2005

\*\*New Dental Plans joining Sacramento, effective May 1, 2005

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

**MONTH:** May-05

(A) <b>PROJ. NO.</b>	(B) <b>Plan Affiliation CP &amp; LI</b>	(C) <b>PLAN NAME</b>	(D) <b>COUNTY</b>	(E) <b>CAPITATED ENROLLEE CEILING</b>	(F) <b>CURRENT MONTHLY CAPITATED ENROLL TOTAL</b>	(G) <b>MIN/MAX NUMBERS</b>	(H) <b>APRIL ENROLLEE TOTALS</b>	(I) <b>DIFF COL. G - E</b>	(J) <b>% DIFF</b>
<b>081</b>	Kaiser Foundation Health Plan	Kaiser Foundation Health Plan	Marin	534	535		540	(5)	-0.93%
<b>087</b>	Kaiser Foundation Health Plan	Kaiser Foundation Health Plan	Sonoma	1,224	1,208		1,178	30	2.55%
<b>TOTAL</b>					<b>1,743</b>		<b>1,718</b>	<b>25</b>	<b>1.46%</b>

# MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: May-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJ. NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL		APRIL ENROLL TOTALS	DIFF COL. G - E	% DIFF
051		Center for Elders Independence	Alameda	334		334	-	0.00%
056		ON LOK Senior Health Services	Alameda	61		57	4	7.02%
054		Center for Elders Independence	Contra Costa	14		15	(1)	-6.67%
052		AltaMed Senior Buenacare	Los Angeles	281		287	(6)	-2.09%
200		SCAN	Los Angeles	1,222		1,156	66	5.71%
201		SCAN	Los Angeles	1,198		1,149	49	4.26%
915		Positive HealthCare	Los Angeles	839		831	8	0.96%
205		SCAN	Riverside	360		326	34	10.43%
204		SCAN	Riverside	369		338	31	9.17%
050		Sutter SeniorCare	Sacramento	177		181	(4)	-2.21%
207		SCAN	San Bernardino	163		153	10	6.54%
206		SCAN	San Bernardino	130		118	12	10.17%
055		ON LOK Senior Health Services	San Francisco	768		773	(5)	-0.65%
601		Family Mosaic Project	San Francisco	153		143	10	6.99%
053		Sutter SeniorCare	Yolo	1		1	-	0.00%
930		* Turtle Health Plan	Various					
<b>TOTAL</b>				<b>6,070</b>		<b>5,862</b>	<b>208</b>	<b>3.55%</b>

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2005</b>												
<b>Alameda</b>	27%	22%	19%	22%	23%							
<b>Contra Costa</b>	26%	25%	20%	22%	22%							
<b>Fresno</b>	21%	20%	18%	19%	18%							
<b>Kern</b>	24%	25%	21%	20%	25%							
<b>Los Angeles</b>	25%	25%	21%	20%	24%							
<b>Riverside</b>	28%	26%	22%	21%	25%							
<b>Sacramento</b>	29%	27%	25%	23%	27%							
<b>San Bernardino</b>	34%	32%	26%	24%	25%							
<b>San Diego</b>	25%	22%	19%	20%	21%							
<b>San Francisco</b>	22%	22%	18%	22%	22%							
<b>San Joaquin</b>	19%	17%	14%	16%	17%							
<b>Santa Clara</b>	30%	27%	23%	24%	29%							
<b>Stanislaus</b>	0%	0%	0%	0%	7%							
<b>Tulare</b>	25%	25%	25%	20%	26%							
<b>AVERAGE %</b>	<b>26%</b>	<b>25%</b>	<b>21%</b>	<b>21%</b>	<b>23%</b>							

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>												
<b>Alameda</b>	22%	24%	18%	21%	24%	23%	24%	22%	22%	22%	22%	20%
<b>Contra Costa</b>	27%	26%	20%	21%	21%	22%	23%	21%	21%	21%	22%	22%
<b>Fresno</b>	19%	19%	18%	18%	16%	20%	18%	18%	20%	18%	16%	50%
<b>Kern</b>	21%	24%	18%	20%	20%	20%	18%	16%	16%	18%	20%	21%
<b>Los Angeles</b>	20%	23%	18%	19%	20%	22%	19%	21%	22%	21%	21%	22%
<b>Riverside</b>	23%	26%	17%	20%	21%	22%	23%	22%	22%	21%	23%	24%
<b>Sacramento</b>	22%	22%	18%	20%	18%	26%	23%	25%	25%	24%	26%	28%
<b>San Bernardino</b>	27%	29%	25%	26%	26%	25%	28%	26%	25%	26%	25%	23%
<b>San Diego</b>	18%	23%	17%	20%	21%	17%	19%	20%	20%	20%	20%	20%
<b>San Francisco</b>	24%	22%	23%	21%	21%	23%	22%	23%	22%	20%	19%	19%
<b>San Joaquin</b>	20%	18%	16%	19%	16%	19%	21%	20%	19%	18%	16%	14%
<b>Santa Clara</b>	29%	32%	26%	28%	30%	28%	29%	29%	25%	27%	26%	26%
<b>Stanislaus</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Tulare</b>	28%	29%	25%	25%	25%	30%	25%	24%	23%	26%	25%	25%
<b>AVERAGE %</b>	<b>22%</b>	<b>24%</b>	<b>19%</b>	<b>20%</b>	<b>21%</b>	<b>22%</b>	<b>21%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>	<b>22%</b>

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2003</b>												
<b>Alameda</b>	27%	27%	18%	23%	21%	24%	23%	22%	23%	24%	20%	22%
<b>Contra Costa</b>	27%	23%	19%	23%	21%	20%	22%	23%	23%	23%	20%	21%
<b>Fresno</b>	20%	19%	17%	23%	21%	23%	21%	21%	20%	21%	19%	21%
<b>Kern</b>	25%	20%	20%	20%	20%	17%	20%	23%	21%	23%	21%	22%
<b>Los Angeles</b>	20%	20%	16%	16%	17%	18%	18%	17%	17%	18%	17%	18%
<b>Riverside</b>	23%	25%	20%	22%	20%	21%	22%	22%	19%	22%	18%	21%
<b>Sacramento</b>	19%	22%	17%	24%	20%	21%	24%	21%	21%	22%	21%	22%
<b>San Bernardino</b>	28%	28%	24%	25%	22%	25%	26%	25%	25%	26%	25%	26%
<b>San Diego</b>	17%	16%	13%	17%	15%	17%	16%	17%	18%	18%	17%	18%
<b>San Francisco</b>	26%	26%	21%	24%	25%	22%	23%	23%	23%	20%	21%	23%
<b>San Joaquin</b>	18%	18%	15%	17%	16%	16%	20%	18%	18%	18%	15%	17%
<b>Santa Clara</b>	33%	33%	25%	30%	28%	28%	27%	27%	27%	29%	29%	30%
<b>Stanislaus</b>	38%	36%	33%	34%	34%	34%	35%	29%	34%	32%	28%	16%
<b>Tulare</b>	28%	21%	18%	23%	23%	23%	25%	23%	24%	26%	27%	27%
<b>AVERAGE %</b>	23%	23%	18%	20%	19%	21%	21%	20%	20%	21%	19%	21%

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2002</b>												
<b>Alameda</b>	24%	25%	23%	26%	21%	23%	30%	25%	23%	27%	24%	28%
<b>Contra Costa</b>	23%	25%	23%	27%	21%	23%	26%	25%	21%	27%	20%	24%
<b>Fresno</b>	24%	20%	20%	24%	20%	20%	24%	18%	17%	26%	20%	25%
<b>Kern</b>	23%	24%	22%	22%	19%	18%	25%	22%	21%	25%	21%	23%
<b>Los Angeles</b>	21%	21%	18%	22%	17%	18%	21%	18%	17%	20%	17%	20%
<b>Riverside</b>	23%	26%	22%	25%	20%	22%	25%	24%	20%	24%	22%	25%
<b>Sacramento</b>	21%	22%	18%	24%	17%	20%	20%	22%	25%	24%	20%	27%
<b>San Bernardino</b>	29%	28%	28%	29%	25%	26%	29%	26%	26%	27%	26%	28%
<b>San Diego</b>	18%	17%	14%	18%	14%	14%	17%	15%	15%	18%	13%	17%
<b>San Francisco</b>	23%	22%	20%	26%	25%	22%	28%	20%	19%	25%	22%	26%
<b>San Joaquin</b>	19%	24%	18%	21%	16%	15%	21%	16%	15%	22%	14%	18%
<b>Santa Clara</b>	33%	33%	26%	37%	29%	32%	37%	31%	31%	36%	31%	35%
<b>Stanislaus</b>	0%	0%	0%	0%	0%	0%	47%	49%	40%	43%	38%	40%
<b>Tulare</b>	22%	26%	23%	25%	24%	24%	29%	24%	18%	30%	23%	28%
<b>AVERAGE %</b>	23%	23%	20%	24%	19%	19%	25%	22%	21%	26%	20%	24%

## MANAGED CARE PLAN ENROLLMENT HISTORY

**YEAR: 2005**

<b>MOE**</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>2-PLAN</b>	2,328,960	2,324,303	2,321,269	2,316,184	2,315,672							
<b>GMC</b>	331,933	331,639	332,001	336,044	336,220							
<b>VOLUNTARY</b>	1,698	1,757	1,705	1,718	1,743							
<b>Medical Subtotal</b>	<b>2,662,591</b>	<b>2,657,699</b>	<b>2,654,975</b>	<b>2,653,946</b>	<b>2,653,635</b>							
<b>GMC</b>	166,036	166,936	168,669	168,080	195,347							
<b>VOLUNTARY</b>	183,278	186,485	189,860	193,503	157,162							
<b>Dental Subtotal</b>	<b>349,314</b>	<b>353,421</b>	<b>358,529</b>	<b>361,583</b>	<b>352,509</b>							
<b>Grand Total</b>	<b>3,361,219</b>	<b>3,364,541</b>	<b>3,372,033</b>	<b>3,377,112</b>	<b>3,358,653</b>							

**YEAR: 2004**

<b>MOE**</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>2-PLAN</b>	2,350,062	2,350,583	2,336,453	2,334,468	2,268,708	2,273,847	2,257,297	2,292,537	2,301,288	2,306,244	2,309,729	2,319,926
<b>GMC</b>	331,208	332,082	329,579	328,236	328,486	328,312	327,416	328,054	327,541	326,597	327,813	166,046
<b>VOLUNTARY</b>	1,368	1,342	1,362	1,336	1,370	1,393	1,403	1,472	1,584.00	1,679	1,715	1,682
<b>TOTAL*</b>	<b>2,682,638</b>	<b>2,684,007</b>	<b>2,667,394</b>	<b>2,664,040</b>	<b>2,598,564</b>	<b>2,603,552</b>	<b>2,586,116</b>	<b>2,622,063</b>	<b>2,630,413</b>	<b>2,634,520</b>	<b>2,639,257</b>	<b>2,487,654</b>

**YEAR: 2003**

<b>MOE**</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>2-PLAN</b>	2,375,643	2,366,356	2,374,860	2,383,817	2,394,833	2,390,179	2,390,856	2,373,813	2,373,813	2,360,424	2,354,850	2,356,194
<b>GMC</b>	332,877	330,667	331,243	330,897	331,993	331,118	331,801	332,306	331,801	330,324	328,705	330,722
<b>VOLUNTARY</b>	31,414	32,099	32,605	33,324	32,049	1,484	1,502	1,480	1,502	1,475	1,435	1,390
<b>TOTAL*</b>	<b>2,739,934</b>	<b>2,729,122</b>	<b>2,738,708</b>	<b>2,748,038</b>	<b>2,758,875</b>	<b>2,722,781</b>	<b>2,724,159</b>	<b>2,707,599</b>	<b>2,707,116</b>	<b>2,692,223</b>	<b>2,684,990</b>	<b>2,688,306</b>

**YEAR: 2002**

<b>MOE**</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>2-PLAN</b>	2,160,802	2,188,263	2,205,341	2,235,675	2,235,675	2,283,318	2,305,576	2,323,568	2,330,120	2,341,526	2,357,874	2,363,242
<b>GMC</b>	323,679	324,811	325,495	327,286	328,816	330,284	331,305	332,194	333,066	331,681	333,521	332,928
<b>VOLUNTARY</b>	26,129	26,647	27,338	28,258	28,738	29,576	29,745	30,029	30,029	31,184	31,521	31,561
<b>TOTAL*</b>	<b>2,510,610</b>	<b>2,539,721</b>	<b>2,558,174</b>	<b>2,591,219</b>	<b>2,593,229</b>	<b>2,643,178</b>	<b>2,666,626</b>	<b>2,685,791</b>	<b>2,693,215</b>	<b>2,704,391</b>	<b>2,722,916</b>	<b>2,727,731</b>

\*Excludes special projects and non-affiliated plans

\*\*Month of Eligibility