

June 1, 2005

DHS HCO 05-5110

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**SUBJECT: MONTHLY ENROLLMENT REPORTS**  
**Effective Date 6/1/05**

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Jerry Broughton (Summary Only)  
Reports File  
Admin File – ID#1233



## Data Provision Disclaimer

### Terms of Use:

The enclosed/attached information is provided by the Department of Health Services' Health Care Options Section (HCO), which takes full responsibility for its accuracy and completeness. The results of any subsequent manipulation of that information, however, are the full responsibility of the person or entity that performs that manipulation. Although those results can be said to be based on information supplied by HCO, the results themselves must in no way, explicitly or implicitly, be attributed to HCO.

The recipient of this file may not supply it, or the data it contains, in any electronic format, to any other party, without the expressed written consent of HCO. By accepting and using the enclosed/attached information, the user is also accepting these terms of use. HCO reserves the right to refuse to supply manipulable information (information in formats that allow the data contained to be manipulated) to any users who do not abide by these terms.

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 4/26/2005 - 5/24/2005**  
 EFFECTIVE 6/1/2005

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices <sup>1</sup>	Cont.Care	Defaults <sup>1</sup>	Total	Enrollments	FFS Choices	Default %	Disenrollments <sup>1</sup>	EDER's	Transactions
Alameda	1,576	228	354	2,158	553	117	455	1,125	3,283	73	24%	343	241	3,940
Contra Costa	1,035	142	173	1,350	323	63	239	625	1,975	31	21%	217	44	2,267
Fresno "341"	<i>No Local Initiative</i>				2,865	656	239	3,760	3,760	N/A	18%	119	67	3,946
Fresno "351"					332	200	688	1,220	1,220	N/A		324	62	1,606
Fresno "FFS"					0	0	0	N/A	N/A	71		0	0	71
Kern	2,687	423	325	3,435	301	138	589	1,028	4,463	122	20%	551	186	5,322
Los Angeles	12,569	2,927	3,602	19,098	7,898	2,197	4,313	14,408	33,506	729	23%	3,792	1,821	39,848
Riverside	4,267	583	835	5,685	1,030	288	1,120	2,438	8,123	124	24%	724	191	9,162
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,954	479	1,145	5,578	5,578	99	20%	1,143	277	7,097
San Bernardino	3,922	1,186	1,269	6,377	1,401	691	1,746	3,838	10,215	311	29%	922	276	11,724
San Diego	<i>SEE ATTACHMENT PAGE</i>				5,550	371	1,405	7,326	7,326	196	19%	2,321	206	10,049
San Francisco	647	91	119	857	213	44	134	391	1,248	39	20%	144	93	1,524
San Joaquin	1,208	202	156	1,566	790	135	208	1,133	2,699	58	13%	406	95	3,258
Santa Clara	1,378	264	357	1,999	488	128	480	1,096	3,095	77	26%	228	177	3,577
Stanislaus	735	656	3,254	4,645	0	0	0	0	4,645	2,110	48%	282	22	7,059
Tulare	1,301	343	270	1,914	180	117	469	766	2,680	35	27%	248	65	3,028
<b>SUBTOTAL</b>	<b>31,325</b>	<b>7,045</b>	<b>10,714</b>	<b>49,084</b>	<b>25,878</b>	<b>5,624</b>	<b>13,230</b>	<b>44,732</b>	<b>93,816</b>	<b>4,075</b>	<b>24%</b>	<b>11,764</b>	<b>3,823</b>	<b>113,478</b>

**VOLUNTARY COUNTIES**

COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices <sup>1</sup>	Cont.Care	Defaults <sup>1</sup>	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	1	0	0	1	1	5	0%	0	0	6
Sonoma	0	0	0	0	13	0	0	13	13	22	0%	6	0	41
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>27</b>	<b>0%</b>	<b>6</b>	<b>0</b>	<b>47</b>
<b>TOTAL</b>	<b>31,325</b>	<b>7,045</b>	<b>10,714</b>	<b>49,084</b>	<b>25,892</b>	<b>5,624</b>	<b>13,230</b>	<b>44,746</b>	<b>93,830</b>	<b>4,102</b>	<b>24%</b>	<b>11,770</b>	<b>3,823</b>	<b>113,525</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: On 4/25/05, an enrollment transaction for Sharp Health Plan in San Diego County was entered. The transaction was sent to MEDS after April Cut-off on 4/26/05, with a 6/1/05 effective date. Since Sharp Health Plan was no longer available for enrollment after April Cut-off, the beneficiary was rolled over into Molina Health Care.

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 4/26/2005 - 5/24/2005**  
 EFFECTIVE 6/1/2005

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices<sup>1</sup></b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>SACRAMENTO</b>	<b>FFS</b>	0	0	0	0	99	N/A	0	0	99
	<b>BLUE CROSS</b>	2,356	191	277	2,824	0	10%	313	108	3,245
	<b>CARE FIRST</b>	156	0	17	173	0	10%	1	0	174
	<b>HEALTH NET</b>	592	108	354	1,054	0	34%	312	67	1,433
	<b>KAISER</b>	429	42	0	471	0	0%	42	4	517
	<b>MOLINA</b>	255	90	402	747	0	54%	279	70	1,096
	<b>WESTERN HEALTH ADV.</b>	166	48	95	309	0	31%	196	28	533
<b>COUNTY TOTAL</b>		<b>3,954</b>	<b>479</b>	<b>1,145</b>	<b>5,578</b>	<b>99</b>	<b>20%</b>	<b>1,143</b>	<b>277</b>	<b>7,097</b>
<b>SAN DIEGO</b>	<b>FFS</b>	0	0	0	0	196	N/A	0	0	196
	<b>BLUE CROSS</b>	1,209	76	355	1,640	0	22%	198	31	1,869
	<b>COMMUNITY HEALTH GROUP</b>	2,178	207	235	2,620	0	9%	226	66	2,912
	<b>HEALTH NET</b>	691	63	378	1,132	0	33%	153	24	1,309
	<b>KAISER</b>	541	25	411	977	0	42%	39	5	1,021
	<b>MOLINA</b>	930	0	26	956	0	3%	3	0	959
	<b>SHARP</b>	1	0	0	1	0	0%	1,359	58	1,418
<b>UNIVERSAL CARE</b>	0	0	0	0	0	N/A	343	22	365	
<b>COUNTY TOTAL</b>		<b>5,550</b>	<b>371</b>	<b>1,405</b>	<b>7,326</b>	<b>196</b>	<b>19%</b>	<b>2,321</b>	<b>206</b>	<b>10,049</b>

Note 1: On 4/25/05, an enrollment transaction for Sharp Health Plan in San Diego County was entered. The transaction was sent to MEDS after April Cut-off on 4/26/05, with a 6/1/05 effective date. Since Sharp Health Plan was no longer available for enrollment after April Cut-off, the beneficiary was rolled over into Molina Health Care.

**MSC-B-M02D MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 4/26/2005 - 5/24/2005**  
 EFFECTIVE 6/1/2005

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	137	N/A	0	0	137
	ACCESS DENTAL	1,271	1,619	594	3,484	0	17%	905	71	4,460
	COMMUNITY DENTAL	491	1,380	817	2,688	0	30%	639	28	3,355
	DELTA DENTAL	0	0	0	0	0	N/A	0	12	12
	LIBERTY DENTAL	1,973	12	2,164	4,149	0	52%	334	17	4,500
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	18	18
	WESTERN DENTAL	2,607	1,623	603	4,833	0	12%	691	87	5,611
<b>COUNTY TOTAL</b>	<b>6,342</b>	<b>4,634</b>	<b>4,178</b>	<b>15,154</b>	<b>137</b>	<b>27%</b>	<b>2,569</b>	<b>233</b>	<b>18,093</b>	
<b>SUBTOTAL</b>	<b>6,342</b>	<b>4,634</b>	<b>4,178</b>	<b>15,154</b>	<b>137</b>	<b>27%</b>	<b>2,569</b>	<b>233</b>	<b>18,093</b>	

<b>VOLUNTARY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,896	0%	0	0	5,896
	ACCESS DENTAL	2,030	0	0	2,030	0	0%	1,148	53	3,231
	AMERICAN HEALTH	835	0	0	835	0	0%	111	15	961
	SAFEGUARD DENTAL	1,011	0	0	1,011	0	0%	307	38	1,356
	UNITED HEALTH PLAN	641	0	0	641	0	0%	129	21	791
	UNIVERSAL CARE	1,342	0	0	1,342	0	0%	266	42	1,650
	WESTERN DENTAL	3,209	0	0	3,209	0	0%	308	77	3,594
<b>COUNTY TOTAL</b>	<b>9,068</b>	<b>0</b>	<b>0</b>	<b>9,068</b>	<b>5,896</b>	<b>0%</b>	<b>2,269</b>	<b>246</b>	<b>17,479</b>	
RIVERSIDE	FFS	0	0	0	0	3	0%	0	0	3
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	1	1
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0%</b>	<b>0</b>	<b>1</b>	<b>4</b>
SAN BERNARDINO	FFS	0	0	0	0	6	0%	0	0	6
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>SUBTOTAL</b>	<b>9,068</b>	<b>0</b>	<b>0</b>	<b>9,068</b>	<b>5,905</b>	<b>0%</b>	<b>2,269</b>	<b>247</b>	<b>17,489</b>	
<b>TOTAL</b>	<b>15,410</b>	<b>4,634</b>	<b>4,178</b>	<b>24,222</b>	<b>6,042</b>	<b>14%</b>	<b>4,838</b>	<b>480</b>	<b>35,582</b>	

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE