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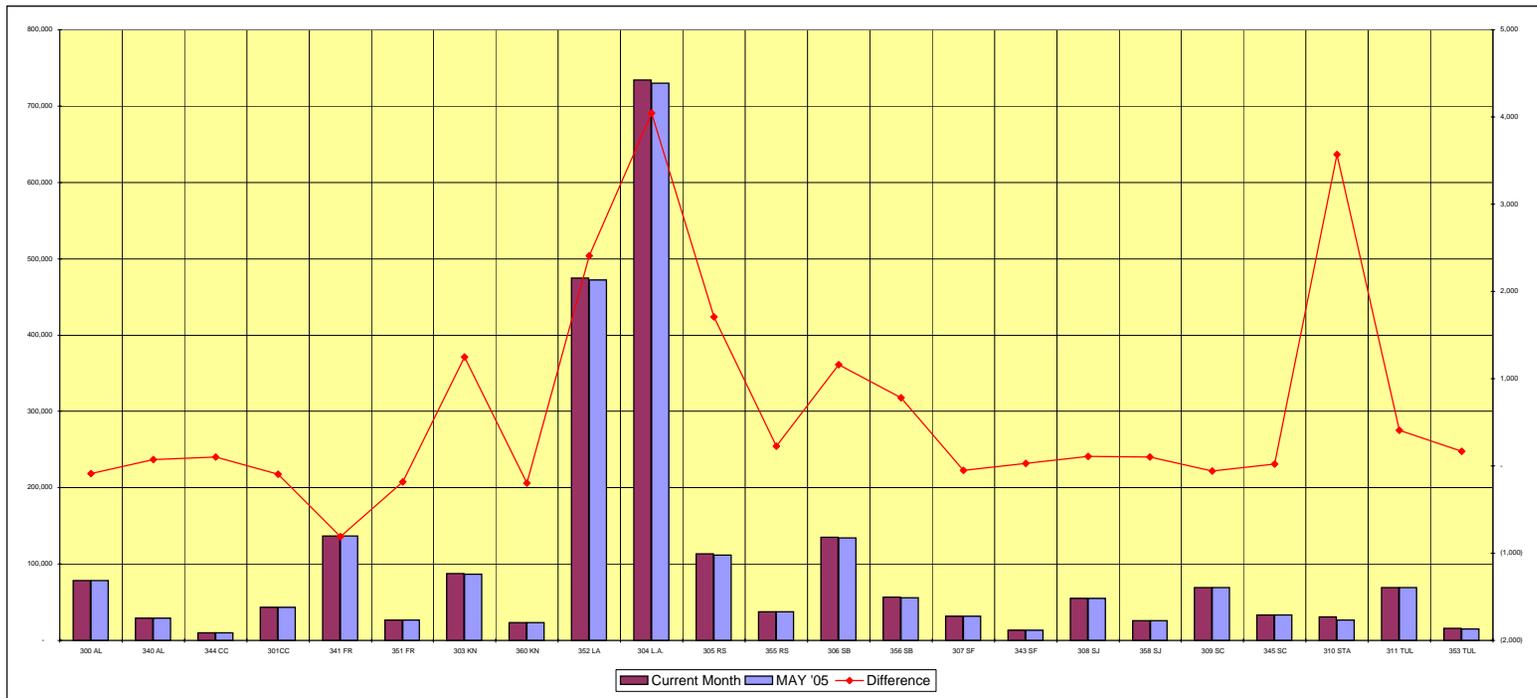
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

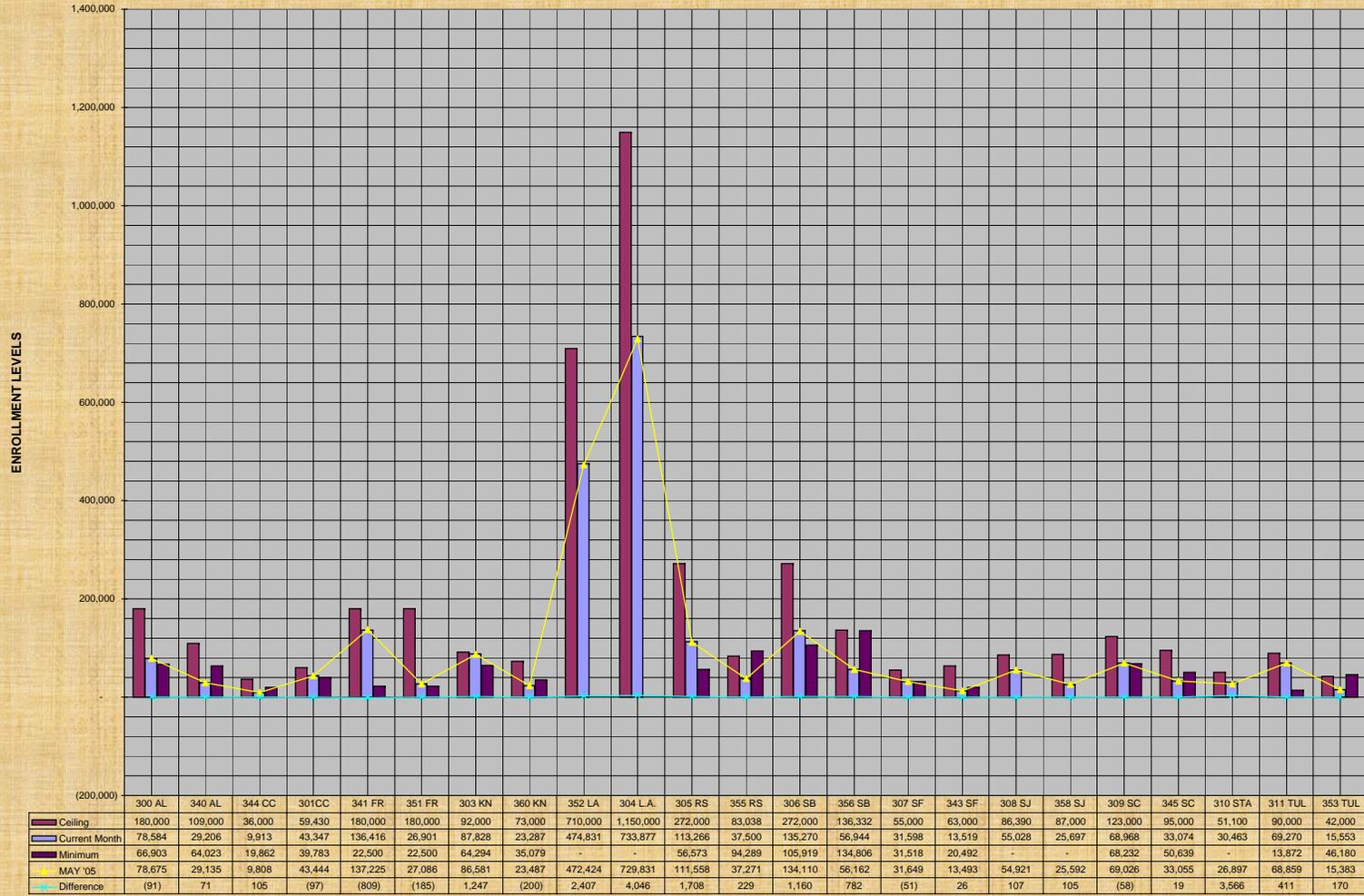
MONTH OF ELIGIBILITY: JUNE 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	MAY ENROLL TOTALS	DIFF COL. G - E	% DIFF
300	LI	Alameda Alliance for Health	Alameda	180,000	78,854	66,903	78,675	179	0.23%
340	CP	Blue Cross of California	Alameda	109,000	29,206	64,023	29,135	71	0.24%
344	CP	Blue Cross of California	Contra Costa	36,000	9,913	19,862	9,808	105	1.07%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	43,347	39,783	43,444	(97)	-0.22%
341	CP	Blue Cross of California	Fresno	180,000	136,416	22,500	137,225	(809)	-0.59%
351	CP	Health Net	Fresno	180,000	26,901	22,500	27,086	(185)	-0.68%
303	LI	Kern Family Health Systems	Kern	95,000	87,828	64,294	86,581	1,247	1.44%
360	CP	Health Net	Kern	73,000	23,287	35,079	23,487	(200)	-0.85%
352	CP	Health Net	Los Angeles	710,000	474,831	N/A	472,424	2,407	0.51%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	733,877	N/A	729,831	4,046	0.55%
305	CP	Inland Empire Health Plan	Riverside	272,000	113,266	56,573	111,558	1,708	1.53%
355	CP	Molina Health Care of California	Riverside	83,038	37,500	94,289	37,271	229	0.61%
306	CP	Inland Empire Health Plan	San Bernardino	272,000	135,270	105,919	134,110	1,160	0.86%
356	CP	Molina Health Care of California	San Bernardino	136,332	56,944	134,806	56,162	782	1.39%
307	LI	San Francisco Health Plan	San Francisco	55,000	31,598	31,518	31,649	(51)	-0.16%
343	CP	Blue Cross of California	San Francisco	63,000	13,519	20,492	13,493	26	0.19%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	55,028	N/A	54,921	107	0.19%
358	CP	Blue Cross of California	San Joaquin	87,000	25,697	N/A	25,592	105	0.41%
309	LI	Santa Clara Family Health Plan	Santa Clara	123,000	68,968	68,232	69,026	(58)	-0.08%
345	CP	Blue Cross of California	Santa Clara	95,000	33,074	50,639	33,055	19	0.06%
310	CP	Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	30,463	N/A	26,897	3,566	13.26%
311	CP	Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	69,270	13,872	68,859	411	0.60%
353	CP	Health Net	Tulare	42,000	15,553	46,180	15,383	170	1.11%
<b>TOTAL</b>					<b>2,330,610</b>		<b>2,315,672</b>	<b>14,938</b>	<b>0.65%</b>

(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."



2 PLAN COUNTY ENROLLMENT LEVELS



**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Jun-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
029	Community Health Group	San Diego	200,000	68,456	67,946	510	0.75%	
048	Blue Cross of California	San Diego	202,000	18,031	17,332	699	4.03%	
068	Health Net	San Diego	180,000	10,974	10,473	501	4.78%	
079	* Kaiser Foundation Health Plan	San Diego	9,500	8,648	7,904	744	9.41%	
131	** Molina Health Care of California	San Diego	200,000	58,883	-	58,883	#DIV/0!	
<b>SUB-TOTAL</b>				<b>164,992</b>	<b>103,655</b>	<b>61,337</b>	<b>59.17%</b>	

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

\*\*Molina Health Care joins San Diego GMC program effective 6/01/05

Sharp Health and Universal Care Plans participation in San Diego GMC program terminated on 5/31/05

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130	Molina Health Care of California	Sacramento	80,000	20,204	20,549	(345)	-1.68%
140	Western Health Advantage	Sacramento	15,750	14,124	14,576	(452)	-3.10%
150	Health Net	Sacramento	50,000	32,764	33,101	(337)	-1.02%
166	** Care 1st Health Plan	Sacramento	30,000	179	11	168	1527.27%
170	* Kaiser Foundation Health Plan	Sacramento	19,000	20,003	20,178	(175)	-0.87%
190	Blue Cross of California	Sacramento	100,000	82,170	82,703	(533)	-0.64%
<b>SUB-TOTAL</b>				<b>169,444</b>	<b>171,118</b>	<b>(1,674)</b>	<b>-0.98%</b>
<b>TOTAL</b>				<b>334,436</b>	<b>274,773</b>	<b>59,663</b>	<b>21.71%</b>

\*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.

\*\*New Health Plan-Implements May 1, 2005

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jun-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		16,595	16,396	199	1.21%
405		Universal Care	Los Angeles		28,672	28,234	438	1.55%
406		SafeGuard Dental, Inc.	Los Angeles		35,691	35,738	(47)	-0.13%
409		Access Dental Plan	Los Angeles		60,326	60,603	(277)	-0.46%
410		American Health Guard	Los Angeles		7,595	7,038	557	7.91%
413		Western Dental Services, Inc.	Los Angeles		46,081	44,312	1,769	3.99%
407		SafeGuard Dental, Inc.	Riverside		172	168	4	2.38%
414		Western Dental Services, Inc.	Riverside		417	419	(2)	-0.48%
404		UHP Healthcare	San Bernardino		301	341	(40)	-11.73%
408		SafeGuard Dental, Inc.	San Bernardino		1,159	1,176	(17)	-1.45%
415		Western Dental Services, Inc.	San Bernardino		908	922	(14)	-1.52%
<b>TOTAL</b>					<b>197,917</b>	<b>195,347</b>	<b>2,584</b>	<b>1.32%</b>

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan, Inc	Sacramento	90,000	58,696	58,111	585	1.01%
424		Western Dental Services, Inc.	Sacramento	125,000	73,847	72,423	1,424	1.97%
425	**	Liberty Dental Plan Of California	Sacramento	100,000	19,679	16,573	3,106	18.74%
426	**	Community Dental Services	Sacramento	90,000	11,613	10,055	1,558	15.49%
<b>TOTAL</b>					<b>163,835</b>	<b>157,162</b>	<b>2,009</b>	<b>4.25%</b>

\*\*New Dental Plans joining Sacramento, effective May 1, 2005

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Jun-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
081	Kaiser Foundation Health Plan	Marin	534	525	535	(10)	-1.87%	
087	Kaiser Foundation Health Plan	Sonoma	1,224	1,178	1,208	(30)	-2.48%	
<b>TOTAL</b>				1,703	1,743	(40)	-2.29%	

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
SPECIAL PROJECTS**

MONTH: Jun-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAY ENROLL TOTALS	DIFF COL. G - E	% DIFF	
051	Center for Elders Independence	Alameda		338	334	4	1.20%	
056	ON LOK Senior Health Services	Alameda		59	61	(2)	-3.28%	
054	Center for Elders Independence	Contra Costa		16	14	2	14.29%	
052	AltaMed Senior Buenacare	Los Angeles		287	281	6	2.14%	
200	SCAN	Los Angeles		1,243	1,222	21	1.72%	
201	SCAN	Los Angeles		1,201	1,198	3	0.25%	
915	Positive HealthCare	Los Angeles		834	839	(5)	-0.60%	
205	SCAN	Riverside		364	360	4	1.11%	
204	SCAN	Riverside		385	369	16	4.34%	
050	Sutter SeniorCare	Sacramento		176	177	(1)	-0.56%	
207	SCAN	San Bernardino		159	163	(4)	-2.45%	
206	SCAN	San Bernardino		149	130	19	14.62%	
055	ON LOK Senior Health Services	San Francisco		759	768	(9)	-1.17%	
601	Family Mosaic Project	San Francisco		144	153	(9)	-5.88%	
053	Sutter SeniorCare	Yolo		1	1	-	0.00%	
930	* Turtle Health Plan	Various						
<b>TOTAL</b>				6,115	6,070	45	0.74%	

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2005</b>												
Alameda	27%	22%	19%	22%	23%	24%						
Contra Costa	26%	25%	20%	22%	22%	21%						
Fresno	21%	20%	18%	19%	18%	18%						
Kern	24%	25%	21%	20%	25%	20%						
Los Angeles	25%	25%	21%	20%	24%	23%						
Riverside	28%	26%	22%	21%	25%	24%						
Sacramento	29%	27%	25%	23%	27%	20%						
San Bernardino	34%	32%	26%	24%	25%	29%						
San Diego	25%	22%	19%	20%	21%	19%						
San Francisco	22%	22%	18%	22%	22%	20%						
San Joaquin	19%	17%	14%	16%	17%	13%						
Santa Clara	30%	27%	23%	24%	29%	26%						
Stanislaus	0%	0%	0%	0%	7%	48%						
Tulare	25%	25%	25%	20%	26%	27%						
<b>AVERAGE %</b>	<b>26%</b>	<b>25%</b>	<b>21%</b>	<b>21%</b>	<b>23%</b>	<b>24%</b>						

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN-Medical</b>	2,328,960	2,324,303	2,321,269	2,316,184	2,315,672	2,330,340						
<b>GMC-Medical</b>	331,933	331,639	332,001	336,044	336,220	334,436						
<b>VOLUNTARY-Medical</b>	1,698	1,757	1,705	1,718	1,743	1,703						
<b>*Medical Subtotal</b>	<b>2,662,591</b>	<b>2,657,699</b>	<b>2,654,975</b>	<b>2,653,946</b>	<b>2,653,635</b>	<b>2,666,479</b>						
<b>GMC-Dental</b>	166,036	166,936	168,669	168,080	195,347	163,835						
<b>VOLUNTARY-Dental</b>	183,278	186,485	189,860	193,503	157,162	197,917						
<b>*Dental Subtotal</b>	<b>349,314</b>	<b>353,421</b>	<b>358,529</b>	<b>361,583</b>	<b>352,509</b>	<b>361,752</b>						
<b>*Grand Total</b>	<b>3,361,219</b>	<b>3,364,541</b>	<b>3,372,033</b>	<b>3,377,112</b>	<b>3,358,653</b>	<b>3,389,983</b>	-	-	-	-	-	-

\*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005