

July 1, 2005

DHS HCO 05-5246

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**SUBJECT: MONTHLY ENROLLMENT REPORTS**  
**Effective Date 7/1/05**

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Jerry Broughton (Summary Only)  
Reports File  
Admin File – ID#1233

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**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 5/25/2005 - 6/23/2005**  
 EFFECTIVE 7/1/2005

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments <sup>1</sup>	EDER's	Transactions
Alameda	1,686	205	297	2,188	557	110	398	1,065	3,253	76	21%	363	208	3,900
Contra Costa	864	149	202	1,215	234	55	277	566	1,781	23	27%	211	60	2,075
Fresno "341"	<i>No Local Initiative</i>				2,817	565	266	3,648	3,648	N/A	19%	125	97	3,870
Fresno "351"					300	189	641	1,130	1,130	N/A		369	24	1,523
Fresno "FFS"					0	0	0	N/A	N/A	79		0	0	79
Kern	2,334	635	377	3,346	282	242	768	1,292	4,638	121	24%	396	140	5,295
Los Angeles	12,317	2,921	3,344	18,582	7,954	2,229	4,030	14,213	32,795	664	22%	3,688	1,676	38,823
Riverside	3,907	481	755	5,143	983	270	949	2,202	7,345	140	23%	724	202	8,411
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,523	617	1,257	5,397	5,397	91	23%	874	300	6,662
San Bernardino	3,519	679	947	5,145	1,263	417	1,211	2,891	8,036	243	26%	846	232	9,357
San Diego	<i>SEE ATTACHMENT PAGE</i>				5,239	536	1,614	7,389	7,389	157	21%	1,507	212	9,265
San Francisco	655	92	161	908	204	36	171	411	1,319	39	24%	147	61	1,566
San Joaquin	1,166	293	245	1,704	764	155	356	1,275	2,979	30	20%	299	81	3,389
Santa Clara	1,520	229	391	2,140	498	117	523	1,138	3,278	61	27%	168	97	3,604
Stanislaus	654	516	2,505	3,675	0	0	0	0	3,675	1,820	46%	328	26	5,849
Tulare	1,312	290	275	1,877	90	118	440	648	2,525	38	28%	269	47	2,879
<b>SUBTOTAL</b>	<b>29,934</b>	<b>6,490</b>	<b>9,499</b>	<b>45,923</b>	<b>24,708</b>	<b>5,656</b>	<b>12,901</b>	<b>43,265</b>	<b>89,188</b>	<b>3,582</b>	<b>24%</b>	<b>10,314</b>	<b>3,463</b>	<b>106,547</b>

<b>VOLUNTARY COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments <sup>1</sup>	EDER's	Transactions
Marin	0	0	0	0	7	0	0	7	7	7	0%	1	0	15
Sonoma	0	0	0	0	26	0	0	26	26	14	0%	0	0	40
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>21</b>	<b>0%</b>	<b>1</b>	<b>0</b>	<b>55</b>
<b>TOTAL</b>	<b>29,934</b>	<b>6,490</b>	<b>9,499</b>	<b>45,923</b>	<b>24,741</b>	<b>5,656</b>	<b>12,901</b>	<b>43,298</b>	<b>89,221</b>	<b>3,603</b>	<b>24%</b>	<b>10,315</b>	<b>3,463</b>	<b>106,602</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: In June, there were two Disenrollment transactions entered for plans not serviced by CA HCO in error. One of the Disenrollments was from Center for Elder Ind, in Alameda County; and the other was from Alta Med Senior Buenacare, in Los Angeles County. Because these transactions have already been accepted by MEDS, no corrections were made in MAXSTAR<sup>®</sup>.

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 5/25/2005 - 6/23/2005**  
 EFFECTIVE 7/1/2005

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>SACRAMENTO</b>	<b>FFS</b>	0	0	0	0	91	N/A	0	0	91
	<b>BLUE CROSS</b>	2,037	286	129	2,452	0	5%	223	97	2,772
	<b>CARE FIRST</b>	141	10	576	727	0	79%	22	0	749
	<b>HEALTH NET</b>	487	103	248	838	0	30%	267	101	1,206
	<b>KAISER</b>	419	41	0	460	0	0%	17	12	489
	<b>MOLINA</b>	232	125	248	605	0	41%	218	54	877
	<b>WESTERN HEALTH ADV.</b>	207	52	56	315	0	18%	127	36	478
<b>COUNTY TOTAL</b>		<b>3,523</b>	<b>617</b>	<b>1,257</b>	<b>5,397</b>	<b>91</b>	<b>23%</b>	<b>874</b>	<b>300</b>	<b>6,662</b>
<b>SAN DIEGO</b>	<b>FFS</b>	1,084	79	372	1,535	157	24%	0	0	157
	<b>BLUE CROSS</b>	1,933	198	248	2,379	0	10%	208	26	2,613
	<b>COMMUNITY HEALTH GROUP</b>	671	73	380	1,124	0	34%	212	48	1,384
	<b>HEALTH NET</b>	560	36	333	929	0	36%	146	21	1,096
	<b>KAISER</b>	991	150	281	1,422	0	20%	109	17	1,548
	<b>MOLINA</b>	0	0	0	0	0	N/A	832	77	909
	<b>SHARP</b>	0	0	0	0	0	N/A	0	17	17
<b>UNIVERSAL CARE</b>	0	0	0	0	0	N/A	0	6	6	
<b>COUNTY TOTAL</b>		<b>5,239</b>	<b>536</b>	<b>1,614</b>	<b>7,389</b>	<b>157</b>	<b>21%</b>	<b>1,507</b>	<b>212</b>	<b>7,730</b>

**MSC-B-M02D MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 5/25/2005 - 6/23/2005**  
 EFFECTIVE 7/1/2005

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices <sup>1</sup>	Default %	Disenrollments	EDER's	Transactions <sup>1</sup>
SACRAMENTO	FFS	0	0	0	0	129	N/A	0	0	129
	ACCESS DENTAL	1,054	220	314	1,588	0	20%	595	80	2,263
	COMMUNITY DENTAL	367	84	420	871	0	48%	310	16	1,197
	DELTA DENTAL	0	0	0	0	0	N/A	0	0	0
	LIBERTY DENTAL	1,253	89	430	1,772	0	24%	191	25	1,988
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	2,228	267	270	2,765	0	10%	385	100	3,250
<b>COUNTY TOTAL</b>	<b>4,902</b>	<b>660</b>	<b>1,434</b>	<b>6,996</b>	<b>129</b>	<b>20%</b>	<b>1,481</b>	<b>221</b>	<b>8,827</b>	
<b>SUBTOTAL</b>	<b>4,902</b>	<b>660</b>	<b>1,434</b>	<b>6,996</b>	<b>129</b>	<b>20%</b>	<b>1,481</b>	<b>221</b>	<b>8,827</b>	
<b>VOLUNTARY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices <sup>1</sup>	Default %	Disenrollments	EDER's	Transactions <sup>1</sup>
LOS ANGELES	FFS	0	0	0	0	6,330	0%	0	0	6,330
	ACCESS DENTAL	1,838	0	0	1,838	0	0%	1,005	68	2,911
	AMERICAN HEALTH	660	0	0	660	0	0%	116	12	788
	SAFEGUARD DENTAL	1,097	0	0	1,097	0	0%	270	38	1,405
	UNITED HEALTH PLAN	670	0	0	670	0	0%	131	16	817
	UNIVERSAL CARE	1,283	0	0	1,283	0	0%	250	56	1,589
	WESTERN DENTAL	3,058	0	0	3,058	0	0%	317	69	3,444
<b>COUNTY TOTAL</b>	<b>8,606</b>	<b>0</b>	<b>0</b>	<b>8,606</b>	<b>6,330</b>	<b>0%</b>	<b>2,089</b>	<b>259</b>	<b>17,284</b>	
RIVERSIDE	FFS	0	0	0	0	3	0%	0	0	3
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	2	0	2
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0%</b>	<b>2</b>	<b>0</b>	<b>5</b>
SAN BERNARDINO	FFS	0	0	0	0	20	0%	0	0	20
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	13	0	13
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	1	3	4
	WESTERN DENTAL	0	0	0	0	0	N/A	2	0	2
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0%</b>	<b>16</b>	<b>3</b>	<b>39</b>
<b>SUBTOTAL</b>	<b>8,606</b>	<b>0</b>	<b>0</b>	<b>8,606</b>	<b>6,353</b>	<b>0%</b>	<b>2,107</b>	<b>262</b>	<b>17,328</b>	
<b>TOTAL</b>	<b>13,508</b>	<b>660</b>	<b>1,434</b>	<b>15,602</b>	<b>6,482</b>	<b>6%</b>	<b>3,588</b>	<b>483</b>	<b>26,155</b>	

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

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CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: On 6/13/05, one FFS Enrollment transaction was entered for a beneficiary in San Diego County in error and is not included in the Total column. The transaction was disregarded on 7/1/05, however the correction is not reflected in this report due to a data extraction date of 6/28/05 from Maxstar®.