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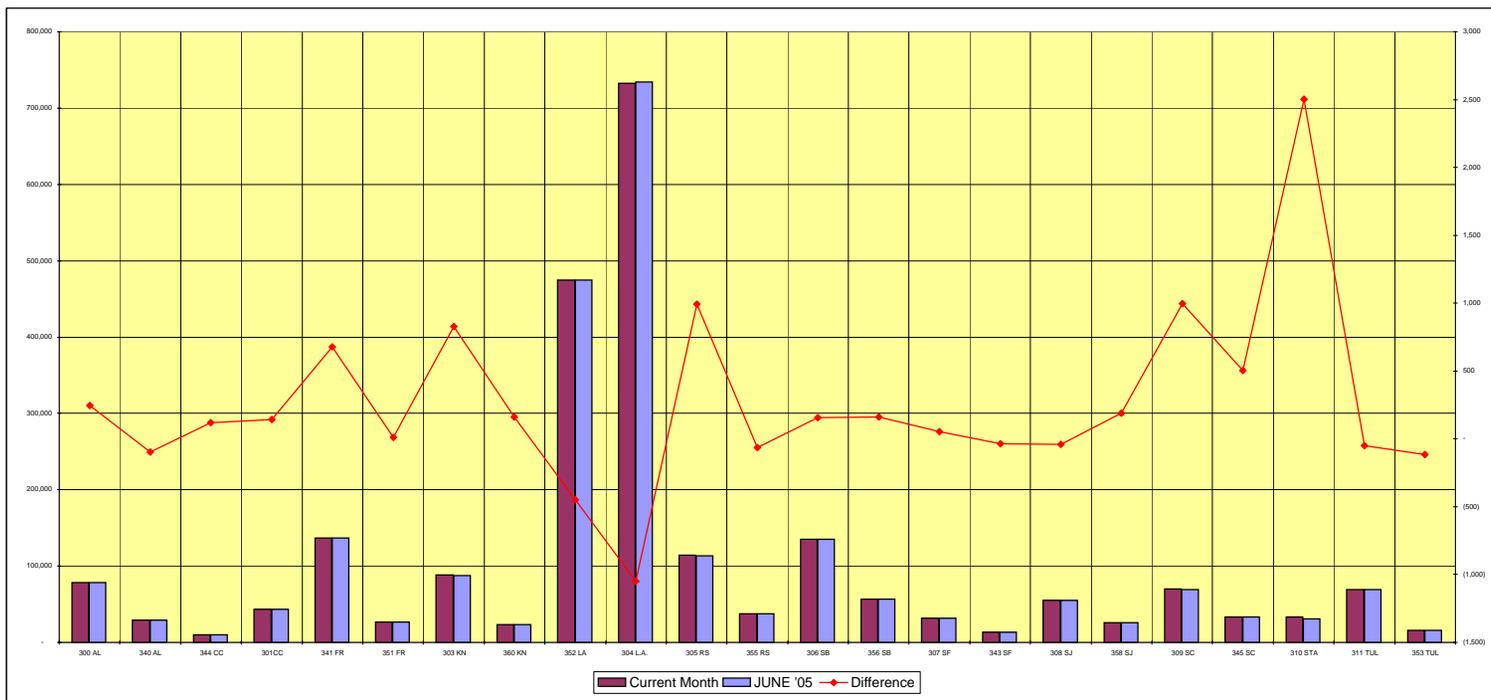
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

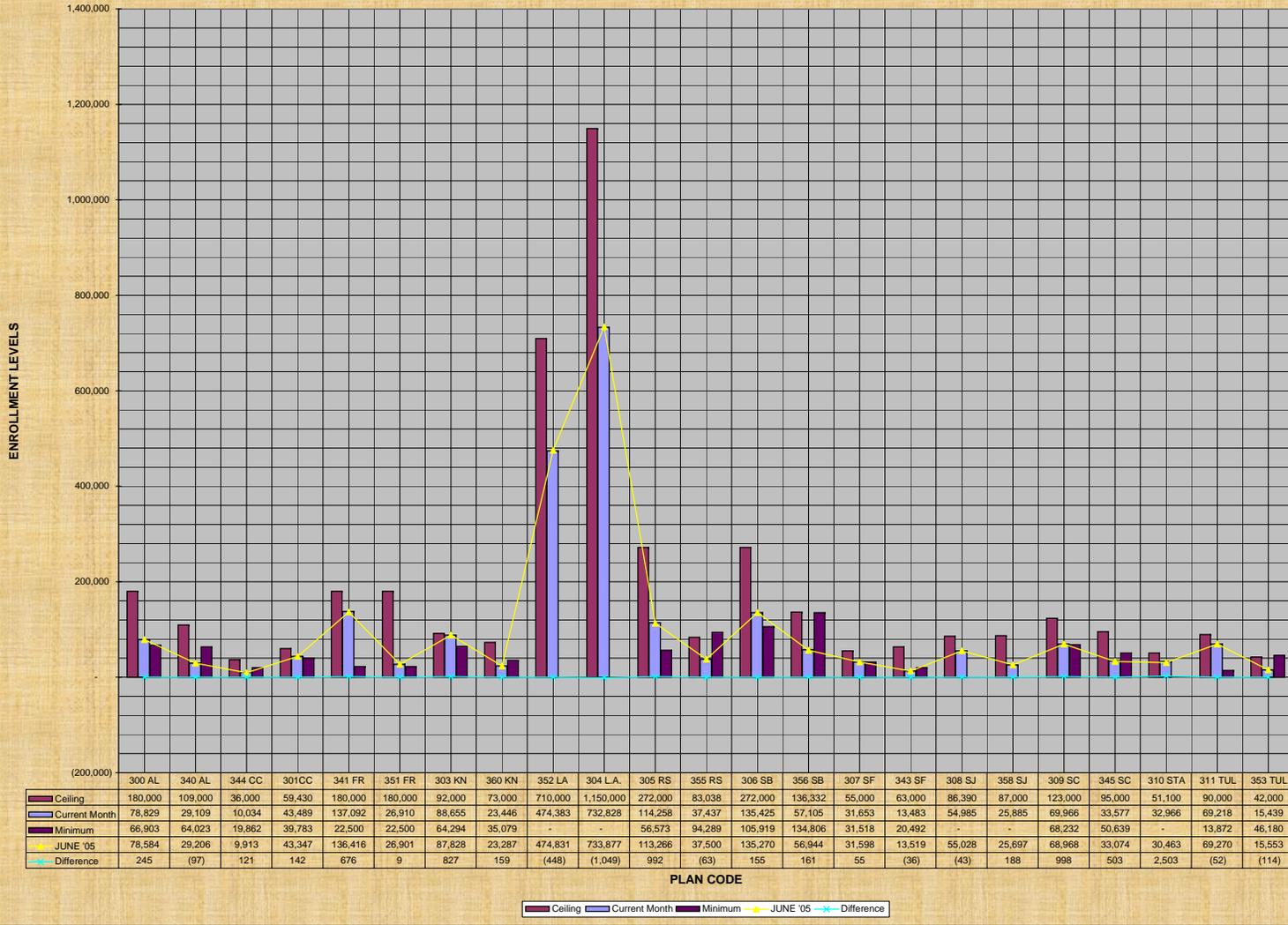
MONTH OF ELIGIBILITY: JULY 2005

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	JUNE ENROLL TOTALS	DIFF COL. G - E	% DIFF
300	LI	Alameda Alliance for Health	Alameda	180,000	78,829	66,903	78,854	(25)	-0.03%
340	CP	Blue Cross of CA Partnership Plan, Inc.	Alameda	109,000	29,109	64,023	29,206	(97)	-0.33%
344	CP	Blue Cross of CA Partnership Plan, Inc.	Contra Costa	36,000	10,034	19,862	9,913	121	1.22%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	43,489	39,783	43,347	142	0.33%
341	CP	Blue Cross of CA Partnership Plan, Inc.	Fresno	180,000	137,092	22,500	136,416	676	0.50%
351	CP	Health Net Community Solutions, Inc.	Fresno	180,000	26,910	22,500	26,901	9	0.03%
303	LI	Kern Family Health Systems	Kern	95,000	88,655	64,294	87,828	827	0.94%
360	CP	Health Net Community Solutions, Inc.	Kern	73,000	23,446	35,079	23,287	159	0.68%
352	CP	Health Net Community Solutions, Inc.	Los Angeles	710,000	474,383	N/A	474,831	(448)	-0.09%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	732,828	N/A	733,877	(1,049)	-0.14%
305	CP	Inland Empire Health Plan	Riverside	272,000	114,258	56,573	113,266	992	0.88%
355	CP	Molina HealthCare of CA Partner Plan, Inc.	Riverside	83,038	37,437	94,289	37,500	(63)	-0.17%
306	CP	Inland Empire Health Plan	San Bernardino	272,000	135,425	105,919	135,270	155	0.11%
356	CP	Molina HealthCare of CA Partner Plan, Inc.	San Bernardino	136,332	57,105	134,806	56,944	161	0.28%
307	LI	San Francisco Health Plan	San Francisco	55,000	31,653	31,518	31,598	55	0.17%
343	CP	Blue Cross of CA Partnership Plan, Inc.	San Francisco	63,000	13,483	20,492	13,519	(36)	-0.27%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	54,985	N/A	55,028	(43)	-0.08%
358	CP	Blue Cross of CA Partnership Plan, Inc.	San Joaquin	87,000	25,885	N/A	25,697	188	0.73%
309	LI	Santa Clara Family Health Plan	Santa Clara	123,000	69,966	68,232	68,968	998	1.45%
345	CP	Blue Cross of CA Partnership Plan, Inc.	Santa Clara	95,000	33,577	50,639	33,074	503	1.52%
310	CP	Blue Cross of CA Partnership Plan, Inc.	Stanislaus	51,100	32,966	N/A	30,463	2,503	8.22%
311	CP	Blue Cross of CA Partnership Plan, Inc.	Tulare	90,000	69,218	13,872	69,270	(52)	-0.08%
353	CP	Health Net Community Solutions, Inc.	Tulare	42,000	15,439	46,180	15,553	(114)	-0.73%
TOTAL					2,336,172		2,330,610	5,562	0.24%

(*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."



2 PLAN COUNTY ENROLLMENT LEVELS



GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Jul-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
029	Community Health Group Partnership	San Diego	200,000	68,726	68,456	270	0.39%	
048	Blue Cross of CA Partnership Plan, Inc.	San Diego	202,000	18,468	18,031	437	2.42%	
068	Health Net Community Solutions, Inc.	San Diego	180,000	11,382	10,974	408	3.72%	
079	* KP Cal	San Diego	9,500	9,154	8,648	506	5.85%	
131	** Molina HealthCare of CA Partner Plan	San Diego	200,000	57,493	58,883			
SUB-TOTAL					165,223	164,992	1,621	0.14%

*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

**Molina Health Care joins San Diego GMC program effective 6/01/05
Sharp Health and Universal Care Plans participation in San Diego GMC program terminated on 5/31/05

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Health Care of California	Sacramento	80,000	19,908	20,204	(296)	-1.47%	
140	Western Health Advantage	Sacramento	15,750	13,898	14,124	(226)	-1.60%	
150	Health Net Community Solutions, Inc.	Sacramento	50,000	32,315	32,764	(449)	-1.37%	
166	** Care 1st Health Plan	Sacramento	30,000	829	179	650	363.13%	
170	* KP Cal	Sacramento	19,000	19,970	20,003	(33)	-0.16%	
190	Blue Cross of CA Partnership Plan, Inc.	Sacramento	100,000	81,774	82,170	(396)	-0.48%	
SUB-TOTAL					168,694	169,444	(750)	-0.44%
TOTAL					333,917	334,436	(519)	-0.16%

*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.
**New Health Plan-Implements May 1, 2005

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Jul-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
403		UHP Healthcare	Los Angeles		16,715	16,595	120	0.72%
405		Universal Care	Los Angeles		29,037	28,672	365	1.27%
406		SafeGuard Dental, Inc.	Los Angeles		35,751	35,691	60	0.17%
409		Access Dental Plan	Los Angeles		59,869	60,326	(457)	-0.76%
410		American Health Guard	Los Angeles		7,902	7,595	307	4.04%
413		Western Dental Services, Inc.	Los Angeles		47,503	46,081	1,422	3.09%
407		SafeGuard Dental, Inc.	Riverside		170	172	(2)	-1.16%
414		Western Dental Services, Inc.	Riverside		406	417	(11)	-2.64%
404		UHP Healthcare	San Bernardino		295	301	(6)	-1.99%
408		SafeGuard Dental, Inc.	San Bernardino		1,132	1,159	(27)	-2.33%
415		Western Dental Services, Inc.	San Bernardino		895	908	(13)	-1.43%
TOTAL					199,675	197,917	1,771	0.89%

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan, Inc	Sacramento	90,000	57,902	58,696	(794)	-1.35%
424		Western Dental Services, Inc.	Sacramento	125,000	74,089	73,847	242	0.33%
425	**	Liberty Dental Plan Of California	Sacramento	100,000	20,460	19,679	781	3.97%
426	**	Community Dental Services	Sacramento	90,000	11,707	11,613	94	0.81%
TOTAL					164,158	163,835	(552)	0.20%

**New Dental Plans joining Sacramento, effective May 1, 2005

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Jul-05

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME			COUNTY		CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
081	KP Cal			Marin		534	518	525	(7)	-1.33%
087	KP Cal			Sonoma		1,224	1,162	1,178	(16)	-1.36%
TOTAL							1,680	1,703	(23)	-1.35%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
SPECIAL PROJECTS**

MONTH: Jul-05

(A)	(B)			(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME			COUNTY			CURRENT MONTHLY CAPITATED ENROLL TOTAL	JUNE ENROLL TOTALS	DIFF COL. G - E	% DIFF
051	Center for Elders Independence			Alameda			339	338	1	0.30%
056	ON LOK Senior Health Services			Alameda			61	59	2	3.39%
054	Center for Elders Independence			Contra Costa			15	16	(1)	-6.25%
052	AltaMed Senior Buenacare			Los Angeles			290	287	3	1.05%
200	SCAN			Los Angeles			1,262	1,243	19	1.53%
201	SCAN			Los Angeles			1,244	1,201	43	3.58%
915	Positive HealthCare			Los Angeles			830	834	(4)	-0.48%
205	SCAN			Riverside			381	364	17	4.67%
204	SCAN			Riverside			387	385	2	0.52%
050	Sutter SeniorCare			Sacramento			171	176	(5)	-2.84%
207	SCAN			San Bernardino			171	159	12	7.55%
206	SCAN			San Bernardino			155	149	6	4.03%
055	ON LOK Senior Health Services			San Francisco			758	759	(1)	-0.13%
601	Family Mosaic Project			San Francisco			137	144	(7)	-4.86%
053	Sutter SeniorCare			Yolo			1	1	-	0.00%
930	* Turtle Health Plan			Various						
TOTAL							6,202	6,115	87	1.42%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2005												
Alameda	27%	22%	19%	22%	23%	24%	21%					
Contra Costa	26%	25%	20%	22%	22%	21%	27%					
Fresno	21%	20%	18%	19%	18%	18%	19%					
Kern	24%	25%	21%	20%	25%	20%	24%					
Los Angeles	25%	25%	21%	20%	24%	23%	22%					
Riverside	28%	26%	22%	21%	25%	24%	23%					
Sacramento	29%	27%	25%	23%	27%	20%	23%					
San Bernardino	34%	32%	26%	24%	25%	29%	26%					
San Diego	25%	22%	19%	20%	21%	19%	21%					
San Francisco	22%	22%	18%	22%	22%	20%	24%					
San Joaquin	19%	17%	14%	16%	17%	13%	20%					
Santa Clara	30%	27%	23%	24%	29%	26%	27%					
Stanislaus	0%	0%	0%	0%	7%	48%	46%					
Tulare	25%	25%	25%	20%	26%	27%	28%					
AVERAGE %	26%	25%	21%	21%	23%	24%	24%					

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,328,960	2,324,303	2,321,269	2,316,184	2,315,672	2,330,610	2,336,172					
GMC-Medical	331,933	331,639	332,001	336,044	336,220	334,436	333,917					
VOLUNTARY-Medical	1,698	1,757	1,705	1,718	1,743	1,703	1,680					
*Medical Subtotal	2,662,591	2,657,699	2,654,975	2,653,946	2,653,635	2,666,749	2,671,769					
GMC-Dental	166,036	166,936	168,669	168,080	195,347	163,835	164,158					
VOLUNTARY-Dental	183,278	186,485	189,860	193,503	157,162	197,917	199,675					
*Dental Subtotal	349,314	353,421	358,529	361,583	352,509	361,752	363,833					
*Grand Total	3,361,219	3,364,541	3,372,033	3,377,112	3,358,653	3,390,253	3,399,435	-	-	-	-	-

*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005