

August 1, 2005

DHS HCO 05-5333

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**SUBJECT: MONTHLY ENROLLMENT REPORTS**  
**Effective Date 8/1/05**

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Jerry Broughton (Summary Only)  
Reports File  
Admin File – ID#1233



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**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 6/24/2005 - 7/26/2005**  
 EFFECTIVE 8/1/2005

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments <sup>1</sup>	EDER's	Transactions <sup>1</sup>
Alameda	1,574	230	382	2,186	614	137	462	1,213	3,399	53	24%	338	203	3,993
Contra Costa	950	167	192	1,309	273	46	307	626	1,935	36	25%	197	61	2,229
Fresno "341"	<i>No Local Initiative</i>				3,041	643	339	4,023	4,023	N/A	20%	107	70	4,200
Fresno "351"					333	243	738	1,314	1,314	N/A		334	32	1,680
Fresno "FFS"					0	0	0	N/A	N/A	53		0	0	53
Kern	2,229	558	372	3,159	299	228	685	1,212	4,371	71	24%	451	212	5,105
Los Angeles	12,464	3,478	3,879	19,821	7,866	2,691	4,697	15,254	35,075	688	24%	3,665	1,621	41,049
Riverside	3,903	579	763	5,245	1,029	273	1,064	2,366	7,611	129	24%	777	236	8,753
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,500	631	1,177	5,308	5,308	96	22%	938	355	6,697
San Bernardino	3,501	593	945	5,039	1,333	399	1,119	2,851	7,890	269	25%	930	212	9,301
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,861	673	1,541	7,075	7,075	134	21%	1,176	195	8,580
San Francisco	603	104	176	883	223	42	152	417	1,300	44	24%	143	70	1,557
San Joaquin	1,300	243	257	1,800	628	167	301	1,096	2,896	46	19%	254	81	3,277
Santa Clara	1,259	306	410	1,975	483	141	557	1,181	3,156	51	30%	197	178	3,582
Stanislaus	6,056	447	1,780	8,283	2,929	2	0	2,931	11,214	1,297	14%	493	29	13,033
Tulare	1,263	287	235	1,785	128	114	379	621	2,406	29	25%	255	63	2,753
<b>SUBTOTAL</b>	<b>35,102</b>	<b>6,992</b>	<b>9,391</b>	<b>51,485</b>	<b>27,540</b>	<b>6,430</b>	<b>13,518</b>	<b>47,488</b>	<b>98,973</b>	<b>2,996</b>	<b>22%</b>	<b>10,255</b>	<b>3,618</b>	<b>115,842</b>

<b>VOLUNTARY COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments <sup>1</sup>	EDER's	Transactions <sup>1</sup>
Marin	0	0	0	0	17	0	0	17	17	9	0%	4	0	30
Sonoma	0	0	0	0	59	0	0	59	59	14	0%	3	0	76
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>76</b>	<b>23</b>	<b>0%</b>	<b>7</b>	<b>0</b>	<b>106</b>
<b>TOTAL</b>	<b>35,102</b>	<b>6,992</b>	<b>9,391</b>	<b>51,485</b>	<b>27,616</b>	<b>6,430</b>	<b>13,518</b>	<b>47,564</b>	<b>99,049</b>	<b>3,019</b>	<b>22%</b>	<b>10,262</b>	<b>3,618</b>	<b>115,948</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: One disenrollment transaction for Positive Healthcare in Los Angeles County was created in error and included in the total Disenrollments and Transactions columns.

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 6/24/2005 - 7/26/2005**  
 EFFECTIVE 8/1/2005

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's</b>	<b>Transactions</b>
<b>SACRAMENTO</b>	<b>FFS</b>	0	0	0	0	96	N/A	0	0	96
	<b>BLUE CROSS</b>	1,879	268	72	2,219	0	3%	295	102	2,616
	<b>CARE FIRST</b>	139	38	485	662	0	73%	75	1	738
	<b>HEALTH NET</b>	562	124	191	877	0	22%	236	131	1,244
	<b>KAISER</b>	480	49	0	529	0	0%	29	14	572
	<b>MOLINA</b>	238	90	225	553	0	41%	191	70	814
	<b>WESTERN HEALTH ADV.</b>	202	62	204	468	0	44%	112	37	617
<b>COUNTY TOTAL</b>		<b>3,500</b>	<b>631</b>	<b>1,177</b>	<b>5,308</b>	<b>96</b>	<b>22%</b>	<b>938</b>	<b>355</b>	<b>6,697</b>
<b>SAN DIEGO</b>	<b>FFS</b>	0	0	0	0	134	N/A	0	0	134
	<b>BLUE CROSS</b>	788	97	445	1,330	0	33%	219	23	1,572
	<b>COMMUNITY HEALTH GROUP</b>	1,828	224	321	2,373	0	14%	219	56	2,648
	<b>HEALTH NET</b>	591	81	463	1,135	0	41%	134	28	1,297
	<b>KAISER</b>	461	55	0	516	0	0%	87	6	609
	<b>MOLINA</b>	1,193	216	312	1,721	0	18%	517	81	2,319
	<b>SHARP</b>	0	0	0	0	0	N/A	0	1	1
<b>UNIVERSAL CARE</b>	0	0	0	0	0	N/A	0	0	0	
<b>COUNTY TOTAL</b>		<b>4,861</b>	<b>673</b>	<b>1,541</b>	<b>7,075</b>	<b>134</b>	<b>21%</b>	<b>1,176</b>	<b>195</b>	<b>8,580</b>

**MSC-B-M02D MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 6/24/2005 - 7/26/2005**  
 EFFECTIVE 8/1/2005

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	83	N/A	0	0	83
	ACCESS DENTAL	965	222	294	1,481	0	20%	419	141	2,041
	COMMUNITY DENTAL	282	91	401	774	0	52%	162	13	949
	DELTA DENTAL	0	0	0	0	0	N/A	0	0	0
	LIBERTY DENTAL	973	80	420	1,473	0	29%	149	23	1,645
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	1,965	277	237	2,479	0	10%	331	98	2,908
<b>COUNTY TOTAL</b>		<b>4,185</b>	<b>670</b>	<b>1,352</b>	<b>6,207</b>	<b>83</b>	<b>21%</b>	<b>1,061</b>	<b>275</b>	<b>7,626</b>
<b>SUBTOTAL</b>		<b>4,185</b>	<b>670</b>	<b>1,352</b>	<b>6,207</b>	<b>83</b>	<b>21%</b>	<b>1,061</b>	<b>275</b>	<b>7,626</b>
<b>VOLUNTARY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's <sup>1</sup>	Transactions <sup>1</sup>
LOS ANGELES	FFS	0	0	0	0	6,843	0%	0	0	6,843
	ACCESS DENTAL	1,970	0	0	1,970	0	0%	1,353	49	3,372
	AMERICAN HEALTH	802	0	0	802	0	0%	166	17	985
	COMMUNITY DENTAL	226	0	0	226	0	0%	0	0	226
	LIBERTY DENTAL	189	0	0	189	0	0%	1	0	190
	SAFEGUARD DENTAL	1,041	0	0	1,041	0	0%	342	42	1,425
	UNITED HEALTH PLAN	649	0	0	649	0	0%	218	23	890
	UNIVERSAL CARE	1,244	0	0	1,244	0	0%	281	35	1,560
	WESTERN DENTAL	3,107	0	0	3,107	0	0%	486	51	3,644
<b>COUNTY TOTAL</b>		<b>9,228</b>	<b>0</b>	<b>0</b>	<b>9,228</b>	<b>6,843</b>	<b>0%</b>	<b>2,847</b>	<b>217</b>	<b>19,135</b>
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	1	0	1
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0%</b>	<b>1</b>	<b>0</b>	<b>5</b>
SAN BERNARDINO	FFS	0	0	0	0	16	0%	0	0	16
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	4	1	5
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	1	0	1
<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0%</b>	<b>5</b>	<b>1</b>	<b>22</b>	
<b>SUBTOTAL</b>		<b>9,228</b>	<b>0</b>	<b>0</b>	<b>9,228</b>	<b>6,863</b>	<b>0%</b>	<b>2,853</b>	<b>218</b>	<b>19,162</b>
<b>TOTAL</b>		<b>13,413</b>	<b>670</b>	<b>1,352</b>	<b>15,435</b>	<b>6,946</b>	<b>6%</b>	<b>3,914</b>	<b>493</b>	<b>26,788</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

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CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: One Emergency Disenrollment transaction for Los Angeles County was entered using an incorrect reason code and not included in the EDER's and Total columns. The code was corrected however, the correction is not reflected in this report because the disenrollment reason code was corrected after the data extraction date of 7/29/05 from MAXSTAR®.