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**MANAGED CARE MAXIMUM ENROLLMENT REPORT  
2-PLAN COUNTIES**

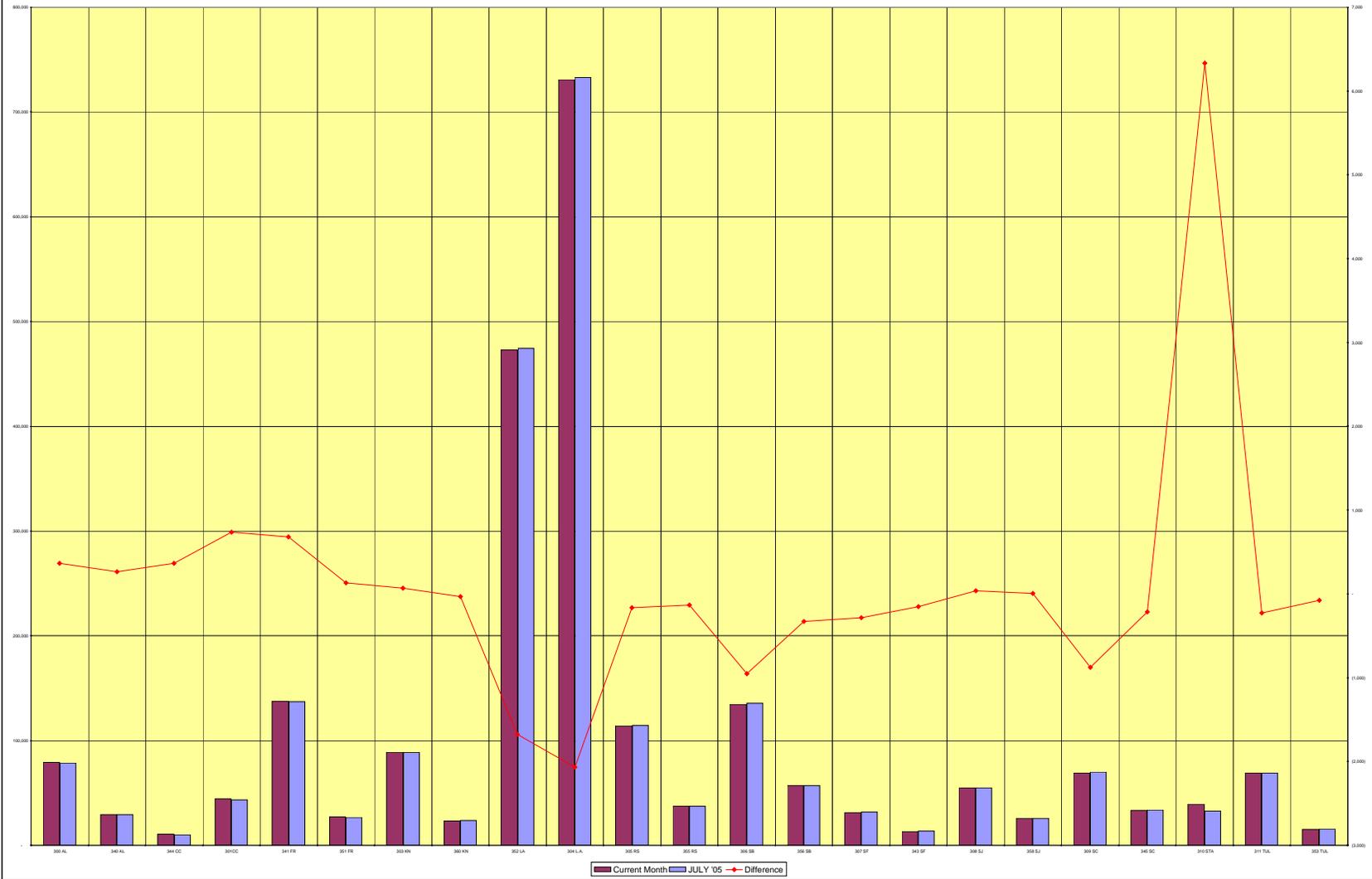
MONTH OF ELIGIBILITY: AUGUST 2005

(A) PROJECT NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MIN/MAX NUMBERS	(H) JULY ENROLL TOTALS	(I) DIFF COL. G - E	(J) % DIFF
300	LI	Alameda Alliance for Health	Alameda	180,000	79,191	66,903	78,829	362	0.46%
340	CP	Blue Cross of California	Alameda	109,000	29,376	64,023	29,109	267	0.92%
344	CP	Blue Cross of California	Contra Costa	36,000	10,401	19,862	10,034	367	3.66%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	44,224	39,783	43,489	735	1.69%
341	CP	Blue Cross of CA Partnership Plan, Inc.	Fresno	180,000	137,772	22,500	137,092	680	0.50%
351	CP	Health Net Community Solutions, Inc.	Fresno	180,000	27,043	22,500	26,910	133	0.49%
303	LI	Kern Family Health Systems	Kern	95,000	88,724	64,294	88,655	69	0.08%
360	CP	Health Net	Kern	73,000	23,416	35,079	23,446	(30)	-0.13%
352	CP	Health Net	Los Angeles	710,000	472,704	N/A	474,383	(1,679)	-0.35%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	730,758	N/A	732,828	(2,070)	-0.28%
305	CP	Inland Empire Health Plan	Riverside	272,000	114,095	56,573	114,258	(163)	-0.14%
355	CP	Molina HealthCare of CA Partner Plan, Inc.	Riverside	83,038	37,303	94,289	37,437	(134)	-0.36%
306	CP	Inland Empire Health Plan	San Bernardino	272,000	134,473	105,919	135,425	(952)	-0.70%
356	CP	Molina HealthCare of CA Partner Plan, Inc.	San Bernardino	136,332	56,777	134,806	57,105	(328)	-0.57%
307	LI	San Francisco Health Plan	San Francisco	55,000	31,369	31,518	31,653	(284)	-0.90%
343	CP	Blue Cross of CA Partnership Plan, Inc.	San Francisco	63,000	13,334	20,492	13,483	(149)	-1.11%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	55,021	N/A	54,985	36	0.07%
358	CP	Blue Cross of California	San Joaquin	87,000	25,890	N/A	25,885	5	0.02%
309	LI	Santa Clara Family Health Plan	Santa Clara	123,000	69,090	68,232	69,966	(876)	-1.25%
345	CP	Blue Cross of California	Santa Clara	95,000	33,364	50,639	33,577	(213)	-0.63%
310	LI	Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	39,300	N/A	32,966	6,334	19.21%
361	CP	Health Net of CA ****	Stanislaus	22,500	2,849	22,500	-	2,849	N/A
311	CP	Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	68,993	13,872	69,218	(225)	-0.33%
353	CP	Health Net	Tulare	42,000	15,362	46,180	15,439	(77)	-0.50%
<b>TOTAL</b>				<b>2,340,829</b>	<b>2,340,829</b>		<b>2,336,172</b>	<b>4,657</b>	<b>0.20%</b>

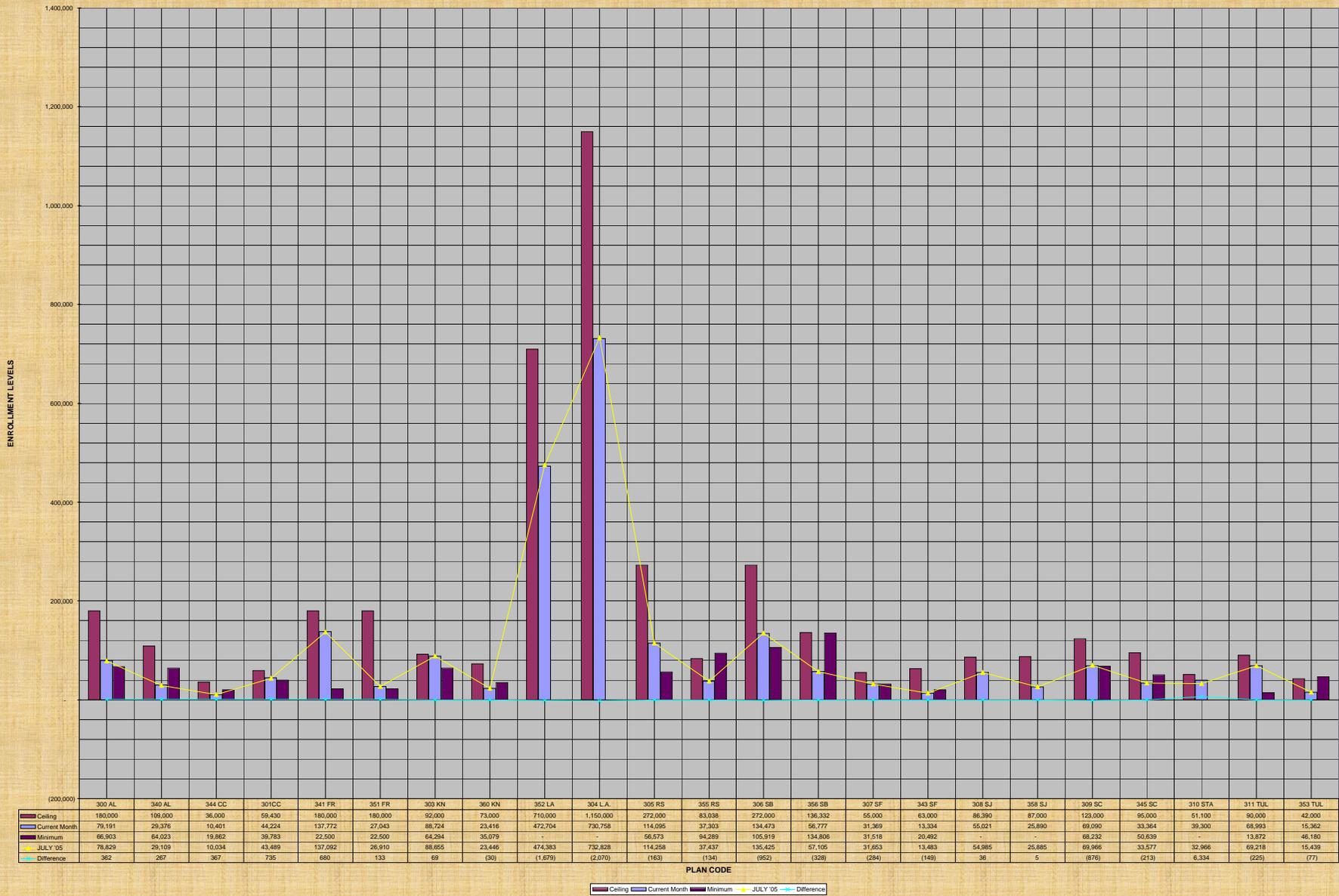
(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."

\*\*\* Health Net joins the 2 Plan Counties program effective 8/01/05

Two Plan Counties: Comparing Current and Previous month enrollment trends



2 PLAN COUNTY ENROLLMENT LEVELS



**GMC COUNTIES  
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: **Aug-05**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
029	Community Health Group	San Diego	200,000	68,924	68,726	198	0.29%	
048	Blue Cross of California	San Diego	202,000	18,722	18,468	254	1.38%	
068	Health Net	San Diego	180,000	11,851	11,382	469	4.12%	
079	* Kaiser Foundation Health Plan	San Diego	9,500	9,349	9,154	195	2.13%	
131	** Molina Health Care of California	San Diego	200,000	57,055	57,493	(438)	-0.76%	
<b>SUB-TOTAL</b>				<b>165,901</b>	<b>165,223</b>	<b>678</b>	<b>0.41%</b>	

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.  
 \*\*Molina Health Care joins San Diego GMC program effective 6/01/05  
 Sharp Health and Universal Care Plans participation in San Diego GMC program terminated on 5/31/05

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

<b>130</b>	Molina Health Care of California	Sacramento	80,000	19,520	19,908	(388)	-1.95%
<b>140</b>	Western Health Advantage	Sacramento	15,750	13,645	13,898	(253)	-1.82%
<b>150</b>	Health Net	Sacramento	50,000	31,644	32,315	(671)	-2.08%
<b>166</b>	** Care 1st Health Plan	Sacramento	30,000	1,319	829	490	59.11%
<b>170</b>	* Kaiser Foundation Health Plan	Sacramento	19,000	19,833	19,970	(137)	-0.69%
<b>190</b>	Blue Cross of California	Sacramento	100,000	81,021	81,774	(753)	-0.92%
<b>SUB-TOTAL</b>				<b>166,982</b>	<b>168,694</b>	<b>(1,712)</b>	<b>-1.01%</b>
<b>TOTAL</b>				<b>332,883</b>	<b>333,917</b>	<b>(1,034)</b>	<b>-0.31%</b>

\*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.  
 \*\*New Health Plan-Implements May 1, 2005

**DENTAL MANAGED CARE PLANS (VOLUNTARY)**

MONTH: **Aug-05**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
403	UHP Healthcare	Los Angeles		16,773	16,715	58	0.35%	
405	Universal Care	Los Angeles		29,146	29,037	109	0.38%	
406	SafeGuard Dental, Inc.	Los Angeles		35,475	35,751	(276)	-0.77%	
409	Access Dental Plan	Los Angeles		58,835	59,869	(1,034)	-1.73%	
410	American Health Guard	Los Angeles		8,322	7,902	420	5.32%	
413	Western Dental Services, Inc.	Los Angeles		48,534	47,503	1,031	2.17%	
416	Liberty Dental Plan of CA., Inc.	Los Angeles		187	N/A	N/A	#VALUE!	
417	Community Dental Services, Inc.	Los Angeles		220	N/A	N/A	#VALUE!	
407	SafeGuard Dental, Inc.	Riverside		164	170	(6)	-3.53%	
414	Western Dental Services, Inc.	Riverside		393	406	(13)	-3.20%	
404	UHP Healthcare	San Bernardino		285	295	(10)	-3.39%	
408	SafeGuard Dental, Inc.	San Bernardino		1,112	1,132	(20)	-1.77%	
415	Western Dental Services, Inc.	San Bernardino		878	895	(17)	-1.90%	
<b>TOTAL</b>				<b>200,324</b>	<b>199,675</b>	<b>259</b>	<b>0.33%</b>	

**SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT**

421	Access Dental Plan, Inc	Sacramento	90,000	56,922	57,902	(980)	-1.69%	
424	Western Dental Services, Inc.	Sacramento	125,000	73,579	74,089	(510)	-0.69%	
425	** Liberty Dental Plan Of California	Sacramento	100,000	21,037	20,460	577	2.82%	
426	** Community Dental Services	Sacramento	90,000	11,741	11,707	34	0.29%	
<b>TOTAL</b>				<b>163,279</b>	<b>164,158</b>	<b>(1,490)</b>	<b>-0.54%</b>	

\*\*New Dental Plans joining Sacramento, effective May 1, 2005

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Aug-05

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JULY ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
081	Kaiser Foundation Health Plan	Marin	534	513	518	(5)	-0.97%
087	Kaiser Foundation Health Plan	Sonoma	1,224	1,192	1,162	30	2.58%
<b>TOTAL</b>				<b>1,705</b>	<b>1,680</b>	<b>25</b>	<b>1.49%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
SPECIAL PROJECTS**

MONTH: Aug-05

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) JULY ENROLL TOTALS	(H) DIFF COL. G - E	(I) % DIFF	
051	Center for Elders Independence	Alameda	342	339	3	0.88%	
056	ON LOK Senior Health Services	Alameda	60	61	(1)	-1.64%	
054	Center for Elders Independence	Contra Costa	17	15	2	13.33%	
052	AltaMed Senior Buenacare	Los Angeles	286	290	(4)	-1.38%	
200	SCAN	Los Angeles	1,279	1,262	17	1.35%	
201	SCAN	Los Angeles	1,289	1,244	45	3.62%	
915	Positive HealthCare	Los Angeles	837	830	7	0.84%	
205	SCAN	Riverside	381	381	-	0.00%	
204	SCAN	Riverside	402	387	15	3.88%	
050	Sutter SeniorCare	Sacramento	163	171	(8)	-4.68%	
207	SCAN	San Bernardino	176	171	5	2.92%	
206	SCAN	San Bernardino	155	155	-	0.00%	
055	ON LOK Senior Health Services	San Francisco	755	758	(3)	-0.40%	
601	Family Mosaic Project	San Francisco	146	137	9	6.57%	
053	Sutter SeniorCare	Yolo	1	1	-	0.00%	
930	* Turtle Health Plan	Various					
<b>TOTAL</b>				<b>6,289</b>	<b>6,202</b>	<b>87</b>	<b>1.40%</b>

### ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2005</b>												
Alameda	27%	22%	19%	22%	23%	24%	21%	24%				
Contra Costa	26%	25%	20%	22%	22%	21%	27%	25%				
Fresno	21%	20%	18%	19%	18%	18%	19%	20%				
Kern	24%	25%	21%	20%	25%	20%	24%	24%				
Los Angeles	25%	25%	21%	20%	24%	23%	22%	24%				
Riverside	28%	26%	22%	21%	25%	24%	23%	24%				
Sacramento	29%	27%	25%	23%	27%	20%	23%	22%				
San Bernardino	34%	32%	26%	24%	25%	29%	26%	25%				
San Diego	25%	22%	19%	20%	21%	19%	21%	21%				
San Francisco	22%	22%	18%	22%	22%	20%	24%	24%				
San Joaquin	19%	17%	14%	16%	17%	13%	20%	19%				
Santa Clara	30%	27%	23%	24%	29%	26%	27%	30%				
Stanislaus	0%	0%	0%	0%	7%	48%	46%	14%				
Tulare	25%	25%	25%	20%	26%	27%	28%	25%				
<b>AVERAGE %</b>	<b>26%</b>	<b>25%</b>	<b>21%</b>	<b>21%</b>	<b>23%</b>	<b>24%</b>	<b>24%</b>	<b>22%</b>				

### MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,328,960	2,324,303	2,321,269	2,316,184	2,315,672	2,330,610	2,336,172	2,340,829				
GMC-Medical	331,933	331,639	332,001	336,044	336,220	334,436	333,917	332,883				
VOLUNTARY-Medical	1,698	1,757	1,705	1,718	1,743	1,703	1,680	1,705				
<b>*Medical Subtotal</b>	<b>2,662,591</b>	<b>2,657,699</b>	<b>2,654,975</b>	<b>2,653,946</b>	<b>2,653,635</b>	<b>2,666,749</b>	<b>2,671,769</b>	<b>2,675,417</b>				
GMC-Dental	166,036	166,936	168,669	168,080	195,347	163,835	164,158	163,279				
VOLUNTARY-Dental	183,278	186,485	189,860	193,503	157,162	197,917	199,675	200,324				
<b>*Dental Subtotal</b>	<b>349,314</b>	<b>353,421</b>	<b>358,529</b>	<b>361,583</b>	<b>352,509</b>	<b>361,752</b>	<b>363,833</b>	<b>363,603</b>				
<b>*Grand Total</b>	<b>3,361,219</b>	<b>3,364,541</b>	<b>3,372,033</b>	<b>3,377,112</b>	<b>3,358,653</b>	<b>3,390,253</b>	<b>3,399,435</b>	<b>3,402,623</b>	-	-	-	-

\*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005