

September 1, 2005

DHS HCO 05-5454

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

**SUBJECT: MONTHLY ENROLLMENT REPORTS**  
**Effective Date 9/1/05**

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

**Signature on Original Copy**

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: Gregg Rasmussen  
Reports File  
Admin File – ID#1233



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**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 7/27/2005 - 8/24/2005**  
 EFFECTIVE 9/1/2005

**MAXIMUS**

<b>2 PLAN &amp; GMC COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's <sup>1</sup>	Transactions
Alameda	1,467	254	322	2,043	547	125	433	1,105	3,148	52	24%	376	235	3,811
Contra Costa	876	170	152	1,198	249	66	234	549	1,747	24	22%	212	62	2,045
Fresno "341"	<i>No Local Initiative</i>				2,860	708	342	3,910	3,910	N/A	22%	122	46	4,078
Fresno "351"					234	238	792	1,264	1,264	N/A		376	31	1,671
Fresno "FFS"					0	0	0	N/A	N/A	67		0	0	67
Kern	2,350	438	269	3,057	349	158	537	1,044	4,101	75	19%	442	169	4,787
Los Angeles	11,441	2,779	3,511	17,731	7,065	2,211	4,092	13,368	31,099	643	24%	3,681	1,520	36,943
Riverside	3,984	451	640	5,075	986	193	884	2,063	7,138	140	21%	1,030	249	8,557
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,700	636	1,047	5,383	5,383	103	19%	890	303	6,679
San Bernardino	3,328	563	880	4,771	1,284	326	1,111	2,721	7,492	281	26%	1,078	248	9,099
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,276	509	1,237	6,022	6,022	136	20%	1,082	195	7,435
San Francisco	554	110	197	861	201	43	86	330	1,191	29	23%	112	26	1,358
San Joaquin	1,061	204	204	1,469	636	139	259	1,034	2,503	29	18%	208	83	2,823
Santa Clara	1,492	214	413	2,119	639	99	377	1,115	3,234	69	24%	228	188	3,719
Stanislaus	2,358	2,589	3,905	8,852	1,349	105	6,316	7,770	16,622	654	59%	685	36	17,997
Tulare	1,190	349	169	1,708	129	120	389	638	2,346	30	23%	221	45	2,642
<b>SUBTOTAL</b>	<b>30,101</b>	<b>8,121</b>	<b>10,662</b>	<b>48,884</b>	<b>24,504</b>	<b>5,676</b>	<b>18,136</b>	<b>48,316</b>	<b>97,200</b>	<b>2,332</b>	<b>29%</b>	<b>10,743</b>	<b>3,436</b>	<b>113,711</b>

<b>VOLUNTARY COUNTIES</b>														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's <sup>1</sup>	Transactions
Marin	0	0	0	0	9	0	0	9	9	5	0%	2	0	16
Sonoma	0	0	0	0	43	0	0	43	43	22	0%	0	1	66
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>52</b>	<b>27</b>	<b>0%</b>	<b>2</b>	<b>1</b>	<b>82</b>
<b>TOTAL</b>	<b>30,101</b>	<b>8,121</b>	<b>10,662</b>	<b>48,884</b>	<b>24,556</b>	<b>5,676</b>	<b>18,136</b>	<b>48,368</b>	<b>97,252</b>	<b>2,359</b>	<b>29%</b>	<b>10,745</b>	<b>3,437</b>	<b>113,793</b>

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

Note 1: One EDER transaction was entered for Sharp Health Plan in San Diego County and is reflected in this report. The EDER was Retro Active for the month of May, as Sharp Health Plan was still an active plan at that time.

**MSC-B-M02 MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 7/27/2005 - 8/24/2005**  
 EFFECTIVE 9/1/2005

**MAXIMUS**

<b>GMC COUNTY BREAKDOWN</b>										
<b>COUNTY</b>	<b>PLAN</b>	<b>Choices</b>	<b>Cont.Care</b>	<b>Defaults</b>	<b>Enrollments</b>	<b>FFS Choices</b>	<b>Default %</b>	<b>Disenrollments</b>	<b>EDER's<sup>1</sup></b>	<b>Transactions</b>
<b>SACRAMENTO</b>	<b>FFS</b>	0	0	0	<b>0</b>	103	<b>N/A</b>	0	0	<b>103</b>
	<b>BLUE CROSS</b>	2,067	263	84	<b>2,414</b>	0	<b>3%</b>	259	92	<b>2,765</b>
	<b>CARE FIRST</b>	142	45	475	<b>662</b>	0	<b>72%</b>	65	7	<b>734</b>
	<b>HEALTH NET</b>	506	109	193	<b>808</b>	0	<b>24%</b>	201	114	<b>1,123</b>
	<b>KAISER</b>	498	44	0	<b>542</b>	0	<b>0%</b>	38	9	<b>589</b>
	<b>MOLINA</b>	277	118	203	<b>598</b>	0	<b>34%</b>	186	51	<b>835</b>
	<b>WESTERN HEALTH ADV.</b>	210	57	92	<b>359</b>	0	<b>26%</b>	141	30	<b>530</b>
<b>COUNTY TOTAL</b>		<b>3,700</b>	<b>636</b>	<b>1,047</b>	<b>5,383</b>	<b>103</b>	<b>19%</b>	<b>890</b>	<b>303</b>	<b>6,679</b>
<b>SAN DIEGO</b>	<b>FFS</b>	0	0	0	<b>0</b>	136	<b>N/A</b>	0	0	<b>136</b>
	<b>BLUE CROSS</b>	697	83	345	<b>1,125</b>	0	<b>31%</b>	215	19	<b>1,359</b>
	<b>COMMUNITY HEALTH GROUP</b>	1,626	162	276	<b>2,064</b>	0	<b>13%</b>	151	74	<b>2,289</b>
	<b>HEALTH NET</b>	538	64	359	<b>961</b>	0	<b>37%</b>	180	31	<b>1,172</b>
	<b>KAISER</b>	445	27	0	<b>472</b>	0	<b>0%</b>	90	3	<b>565</b>
	<b>MOLINA</b>	970	173	257	<b>1,400</b>	0	<b>18%</b>	446	67	<b>1,913</b>
	<b>SHARP</b>	0	0	0	<b>0</b>	0	<b>N/A</b>	0	1	<b>1</b>
<b>UNIVERSAL CARE</b>	0	0	0	<b>0</b>	0	<b>N/A</b>	0	0	<b>0</b>	
<b>COUNTY TOTAL</b>		<b>4,276</b>	<b>509</b>	<b>1,237</b>	<b>6,022</b>	<b>136</b>	<b>20%</b>	<b>1,082</b>	<b>195</b>	<b>7,435</b>

Note 1: One EDER transaction was entered for Sharp Health Plan in San Diego County and is reflected in this report. The EDER was Retro Active for the month of May, as Sharp Health Plan was still an active plan at that time.

**MSC-B-M02D MONTHLY ENROLLMENT SUMMARY**  
**ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 7/27/2005 - 8/24/2005**  
 EFFECTIVE 9/1/2005

**MAXIMUS**

<b>GMC MANDATORY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	96	N/A	0	0	96
	ACCESS DENTAL	1,131	244	210	1,585	0	13%	423	107	2,115
	COMMUNITY DENTAL	315	71	352	738	0	48%	150	22	910
	LIBERTY DENTAL	925	91	339	1,355	0	25%	156	23	1,534
	WESTERN DENTAL	2,061	282	173	2,516	0	7%	354	103	2,973
	<b>COUNTY TOTAL</b>	<b>4,432</b>	<b>688</b>	<b>1,074</b>	<b>6,194</b>	<b>96</b>	<b>17%</b>	<b>1,083</b>	<b>255</b>	<b>7,628</b>
<b>SUBTOTAL</b>	<b>4,432</b>	<b>688</b>	<b>1,074</b>	<b>6,194</b>	<b>96</b>	<b>17%</b>	<b>1,083</b>	<b>255</b>	<b>7,628</b>	
<b>VOLUNTARY DENTAL COUNTIES</b>										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,985	0%	0	0	5,985
	ACCESS DENTAL	1,831	0	0	1,831	0	0%	1,239	66	3,136
	AMERICAN HEALTH	516	0	0	516	0	0%	134	2	652
	COMMUNITY DENTAL	452	0	0	452	0	0%	1	0	453
	LIBERTY DENTAL	411	0	0	411	0	0%	1	0	412
	SAFEGUARD DENTAL	880	0	0	880	0	0%	363	35	1,278
	UNITED HEALTH PLAN	488	0	0	488	0	0%	164	13	665
	UNIVERSAL CARE	1,067	0	0	1,067	0	0%	278	35	1,380
	WESTERN DENTAL	2,461	0	0	2,461	0	0%	359	71	2,891
<b>COUNTY TOTAL</b>	<b>8,106</b>	<b>0</b>	<b>0</b>	<b>8,106</b>	<b>5,985</b>	<b>0%</b>	<b>2,539</b>	<b>222</b>	<b>16,852</b>	
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	1	0	1
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0%</b>	<b>1</b>	<b>0</b>	<b>5</b>
SAN BERNARDINO	FFS	0	0	0	0	16	0%	0	0	16
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	6	0	6
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	3	0	3
	<b>COUNTY TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0%</b>	<b>9</b>	<b>0</b>	<b>25</b>
<b>SUBTOTAL</b>	<b>8,106</b>	<b>0</b>	<b>0</b>	<b>8,106</b>	<b>6,005</b>	<b>0%</b>	<b>2,549</b>	<b>222</b>	<b>16,882</b>	
<b>TOTAL</b>	<b>12,538</b>	<b>688</b>	<b>1,074</b>	<b>14,300</b>	<b>6,101</b>	<b>5%</b>	<b>3,632</b>	<b>477</b>	<b>24,510</b>	

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