

November 1, 2005

DHS HCO 05-5657

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 11/1/05

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233



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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 9/24/2005 - 10/25/2005
 EFFECTIVE 11/1/2005

MAXIMUS

| 2 PLAN & GMC COUNTIES | | | | | | | | | | | | | | |
|----------------------------------|----------------------------|--------------|--------------|---------------|-----------------|--------------|---------------|---------------|---------------|--------------|------------|----------------|--------------|----------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Alameda | 1,767 | 206 | 338 | 2,311 | 768 | 127 | 428 | 1,323 | 3,634 | 63 | 21% | 383 | 255 | 4,335 |
| Contra Costa | 1,026 | 124 | 191 | 1,341 | 314 | 64 | 237 | 615 | 1,956 | 22 | 22% | 205 | 66 | 2,249 |
| Fresno "341" | <i>No Local Initiative</i> | | | | 3,107 | 602 | 267 | 3,976 | 3,976 | N/A | 17% | 134 | 79 | 4,189 |
| Fresno "351" | | | | | 308 | 186 | 631 | 1,125 | 1,125 | N/A | | 360 | 55 | 1,540 |
| Fresno "FFS" | | | | | 0 | 0 | 0 | N/A | N/A | 60 | | 0 | 0 | 60 |
| Kern | 2,324 | 472 | 363 | 3,159 | 374 | 200 | 617 | 1,191 | 4,350 | 70 | 22% | 510 | 206 | 5,136 |
| Los Angeles | 12,938 | 3,421 | 3,469 | 19,828 | 7,912 | 2,535 | 4,399 | 14,846 | 34,674 | 744 | 22% | 4,117 | 1,757 | 41,292 |
| Riverside | 4,503 | 477 | 683 | 5,663 | 1,118 | 209 | 936 | 2,263 | 7,926 | 123 | 20% | 838 | 286 | 9,173 |
| Sacramento | <i>SEE ATTACHMENT PAGE</i> | | | | 4,724 | 1,397 | 1,358 | 7,479 | 7,479 | 121 | 18% | 1,087 | 300 | 8,987 |
| San Bernardino | 3,649 | 617 | 781 | 5,047 | 1,411 | 327 | 1,046 | 2,784 | 7,831 | 244 | 23% | 924 | 278 | 9,277 |
| San Diego | <i>SEE ATTACHMENT PAGE</i> | | | | 4,748 | 561 | 1,205 | 6,514 | 6,514 | 146 | 18% | 990 | 274 | 7,924 |
| San Francisco | 717 | 103 | 239 | 1,059 | 238 | 40 | 117 | 395 | 1,454 | 48 | 24% | 168 | 62 | 1,732 |
| San Joaquin | 1,300 | 192 | 226 | 1,718 | 670 | 160 | 252 | 1,082 | 2,800 | 25 | 17% | 289 | 82 | 3,196 |
| Santa Clara | 1,724 | 270 | 423 | 2,417 | 662 | 153 | 408 | 1,223 | 3,640 | 68 | 22% | 243 | 154 | 4,105 |
| Stanislaus | 1,364 | 591 | 1,746 | 3,701 | 394 | 99 | 461 | 954 | 4,655 | 737 | 41% | 497 | 56 | 5,945 |
| Tulare | 1,373 | 299 | 174 | 1,846 | 167 | 104 | 352 | 623 | 2,469 | 29 | 21% | 203 | 45 | 2,746 |
| SUBTOTAL | 32,685 | 6,772 | 8,633 | 48,090 | 26,915 | 6,764 | 12,714 | 46,393 | 94,483 | 2,500 | 22% | 10,948 | 3,955 | 111,886 |

| VOLUNTARY COUNTIES | | | | | | | | | | | | | | |
|---------------------------|------------------|--------------|--------------|---------------|-----------------|--------------|---------------|---------------|---------------|--------------|------------|----------------|--------------|----------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Marin | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 24 | 24 | 7 | 0% | 0 | 0 | 31 |
| Sonoma | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 51 | 51 | 28 | 0% | 3 | 0 | 82 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 75 | 75 | 35 | 0% | 3 | 0 | 113 |
| TOTAL | 32,685 | 6,772 | 8,633 | 48,090 | 26,990 | 6,764 | 12,714 | 46,468 | 94,558 | 2,535 | 22% | 10,951 | 3,955 | 111,999 |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 9/24/2005 - 10/25/2005
 EFFECTIVE 11/1/2005

MAXIMUS

| GMC COUNTY BREAKDOWN | | | | | | | | | | |
|-----------------------------|-------------------------------|----------------|------------------|-----------------|--------------------|--------------------|------------------|-----------------------|---------------|---------------------|
| COUNTY | PLAN | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 121 | N/A | 0 | 0 | 121 |
| | BLUE CROSS | 2,830 | 574 | 61 | 3,465 | 0 | 2% | 244 | 97 | 3,806 |
| | CARE FIRST | 143 | 53 | 443 | 639 | 0 | 69% | 101 | 8 | 748 |
| | HEALTH NET | 652 | 276 | 224 | 1,152 | 0 | 19% | 293 | 111 | 1,556 |
| | KAISER | 494 | 114 | 0 | 608 | 0 | 0% | 31 | 4 | 643 |
| | MOLINA | 330 | 226 | 283 | 839 | 0 | 34% | 224 | 47 | 1,110 |
| | WESTERN HEALTH ADV. | 275 | 154 | 347 | 776 | 0 | 45% | 194 | 33 | 1,003 |
| COUNTY TOTAL | | 4,724 | 1,397 | 1,358 | 7,479 | 121 | 18% | 1,087 | 300 | 8,987 |
| SAN DIEGO | FFS | 0 | 0 | 0 | 0 | 146 | N/A | 0 | 0 | 146 |
| | BLUE CROSS | 1,030 | 76 | 367 | 1,473 | 0 | 25% | 154 | 24 | 1,651 |
| | COMMUNITY HEALTH GROUP | 1,773 | 199 | 230 | 2,202 | 0 | 10% | 189 | 111 | 2,502 |
| | HEALTH NET | 629 | 82 | 350 | 1,061 | 0 | 33% | 128 | 49 | 1,238 |
| | KAISER | 277 | 25 | 0 | 302 | 0 | 0% | 50 | 5 | 357 |
| | MOLINA | 1,039 | 179 | 258 | 1,476 | 0 | 17% | 469 | 85 | 2,030 |
| COUNTY TOTAL | | 4,748 | 561 | 1,205 | 6,514 | 146 | 18% | 990 | 274 | 7,924 |

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 9/24/2005 - 10/25/2005
 EFFECTIVE 11/1/2005

MAXIMUS

| GMC MANDATORY DENTAL COUNTIES | | | | | | | | | | |
|--------------------------------------|---------------------|---------------|--------------|--------------|---------------|--------------|------------|----------------|--------------|---------------|
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 117 | N/A | 0 | 0 | 117 |
| | ACCESS DENTAL | 1,325 | 531 | 235 | 2,091 | 0 | 11% | 491 | 64 | 2,646 |
| | COMMUNITY DENTAL | 392 | 170 | 545 | 1,107 | 0 | 49% | 196 | 33 | 1,336 |
| | LIBERTY DENTAL | 1,117 | 206 | 529 | 1,852 | 0 | 29% | 214 | 31 | 2,097 |
| | WESTERN DENTAL | 2,477 | 613 | 160 | 3,250 | 0 | 5% | 301 | 126 | 3,677 |
| | COUNTY TOTAL | | 5,311 | 1,520 | 1,469 | 8,300 | 117 | 17% | 1,202 | 254 |
| SUBTOTAL | | 5,311 | 1,520 | 1,469 | 8,300 | 117 | 17% | 1,202 | 254 | 9,873 |
| VOLUNTARY DENTAL COUNTIES | | | | | | | | | | |
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| LOS ANGELES | FFS | 0 | 0 | 0 | 0 | 6,332 | 0% | 0 | 0 | 6,332 |
| | ACCESS DENTAL | 1,699 | 0 | 0 | 1,699 | 0 | 0% | 1,063 | 95 | 2,857 |
| | AMERICAN HEALTH | 475 | 0 | 0 | 475 | 0 | 0% | 103 | 10 | 588 |
| | COMMUNITY DENTAL | 560 | 0 | 0 | 560 | 0 | 0% | 19 | 0 | 579 |
| | LIBERTY DENTAL | 589 | 0 | 0 | 589 | 0 | 0% | 21 | 1 | 611 |
| | SAFEGUARD DENTAL | 926 | 0 | 0 | 926 | 0 | 0% | 284 | 52 | 1,262 |
| | UNITED HEALTH PLAN | 633 | 0 | 0 | 633 | 0 | 0% | 167 | 15 | 815 |
| | UNIVERSAL CARE | 1,145 | 0 | 0 | 1,145 | 0 | 0% | 254 | 38 | 1,437 |
| | WESTERN DENTAL | 2,530 | 0 | 0 | 2,530 | 0 | 0% | 384 | 80 | 2,994 |
| COUNTY TOTAL | | 8,557 | 0 | 0 | 8,557 | 6,332 | 0% | 2,295 | 291 | 17,475 |
| RIVERSIDE | FFS | 0 | 0 | 0 | 0 | 4 | 0% | 0 | 0 | 4 |
| | SAFEGUARD DENTAL | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 1 | 1 |
| | WESTERN DENTAL | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 1 | 1 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 4 | 0% | 0 | 2 | 6 |
| SAN BERNARDINO | FFS | 0 | 0 | 0 | 0 | 13 | 0% | 0 | 0 | 13 |
| | SAFEGUARD DENTAL | 0 | 0 | 0 | 0 | 0 | N/A | 3 | 2 | 5 |
| | UNITED HEALTH PLAN | 0 | 0 | 0 | 0 | 0 | N/A | 2 | 0 | 2 |
| | WESTERN DENTAL | 0 | 0 | 0 | 0 | 0 | N/A | 4 | 1 | 5 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 13 | 0% | 9 | 3 | 25 |
| SUBTOTAL | | 8,557 | 0 | 0 | 8,557 | 6,349 | 0% | 2,304 | 296 | 17,506 |
| TOTAL | | 13,868 | 1,520 | 1,469 | 16,857 | 6,466 | 6% | 3,506 | 550 | 27,379 |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

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CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE