

Data Provision Disclaimer

Terms of Use:

The enclosed/attached information is provided by the Department of Health Services' Health Care Options Section (HCO), which takes full responsibility for its accuracy and completeness. The results of any subsequent manipulation of that information, however, are the full responsibility of the person or entity that performs that manipulation. Although those results can be said to be based on information supplied by HCO, the results themselves must in no way, explicitly or implicitly, be attributed to HCO. The recipient of this file may not supply it, or the data it contains, in any electronic format, to any other party, without the expressed written consent of HCO. By accepting and using the enclosed/attached information, the user is also accepting these terms of use. HCO reserves the right to refuse to supply manipulable information (information in formats that allow the data contained to be manipulated) to any users who do not abide by these terms.

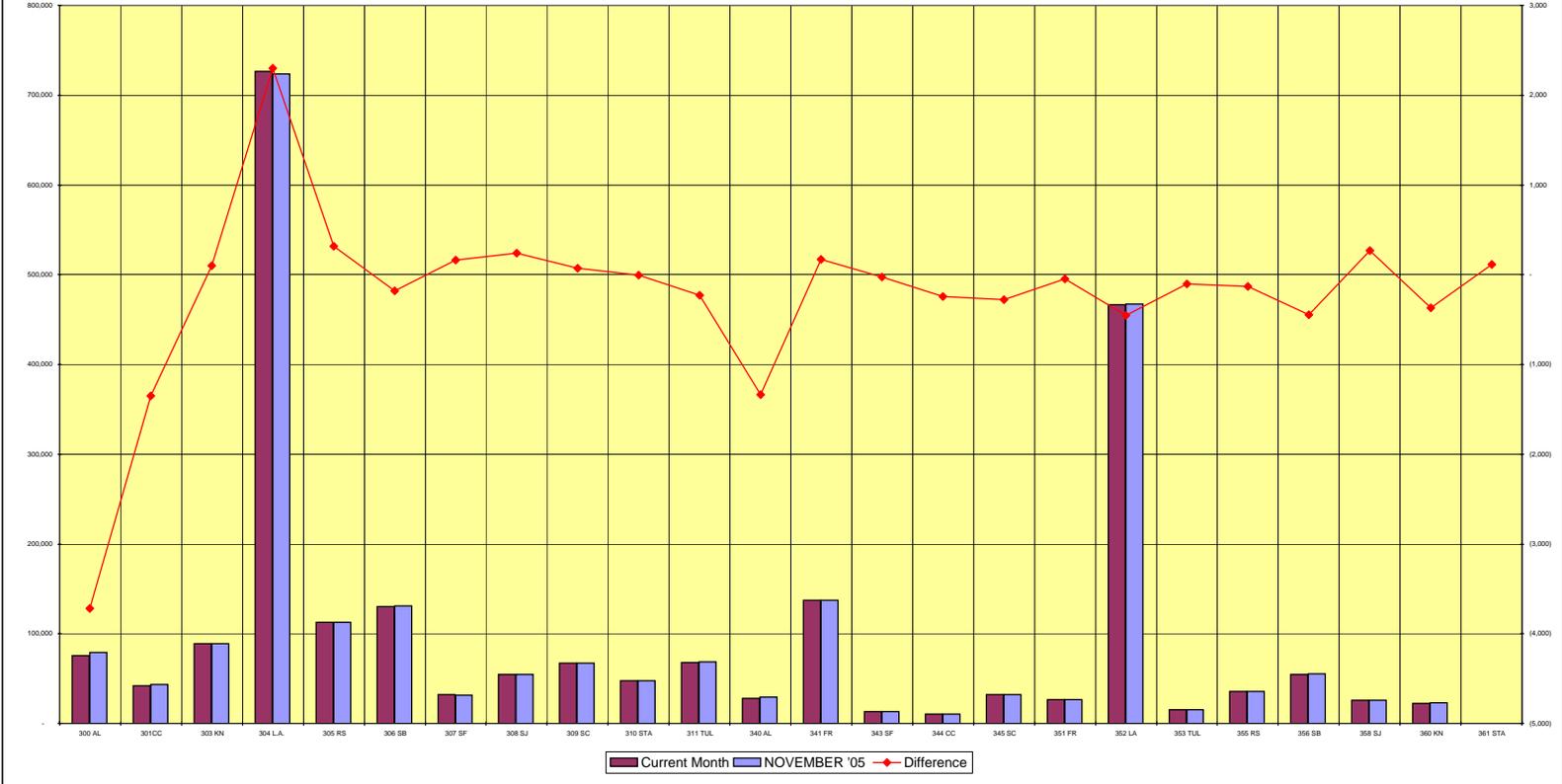
MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: DECEMBER 2005

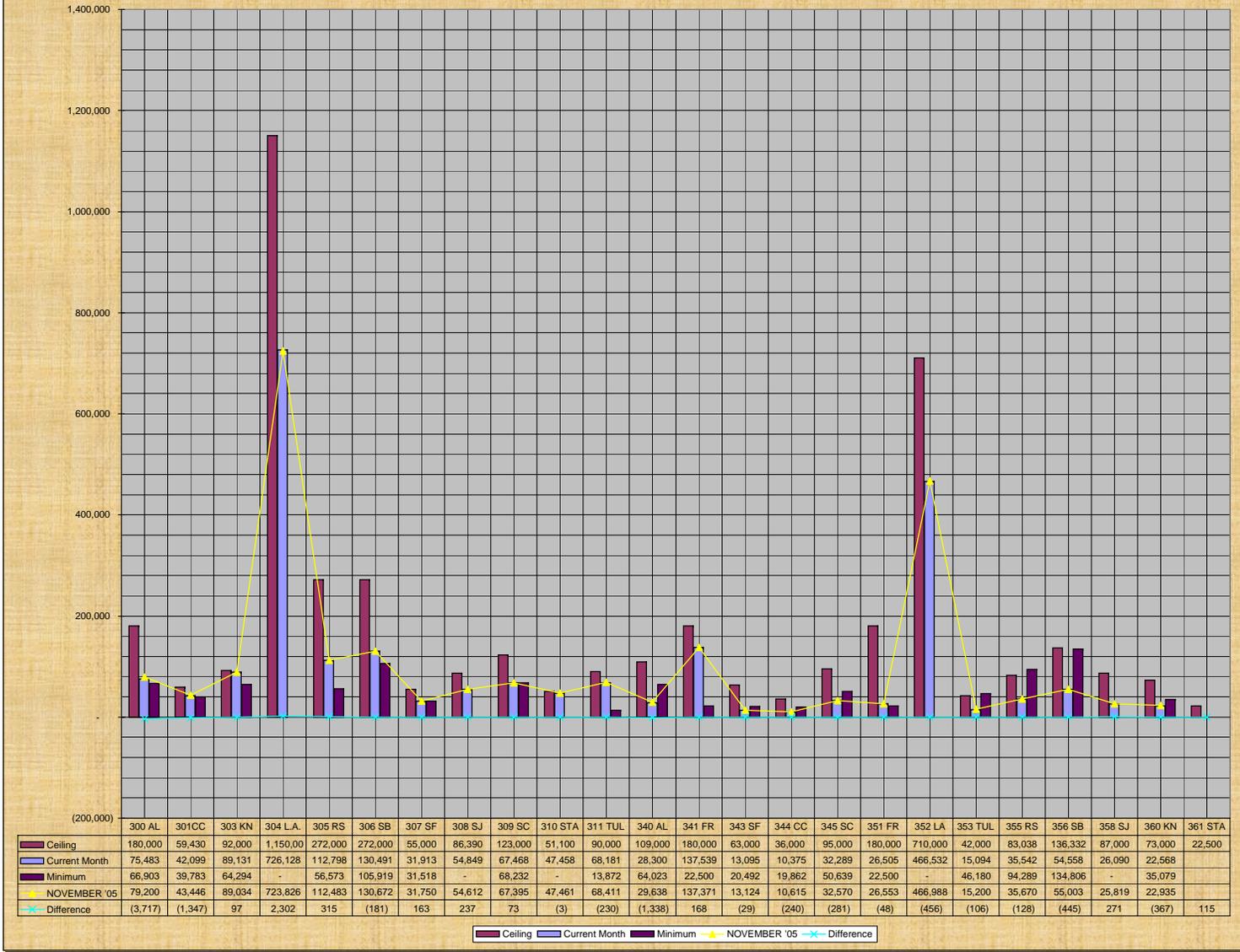
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	Plan Annotation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MIN/MAX NUMBERS	NOVEMBER ENROLL TOTALS	DIFF COL. G - E	% DIFF
300	LI	Alameda Alliance for Health	Alameda	180,000	75,483	66,903	79,200	(3,717)	-4.69%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	42,099	39,783	43,446	(1,347)	-3.10%
303	LI	Kern Family Health Systems	Kern	95,000	89,131	64,294	89,034	97	0.11%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	726,128	N/A	723,826	2,302	0.32%
305	LI	Inland Empire Health Plan	Riverside	272,000	112,798	56,573	112,483	315	0.28%
306	LI	Inland Empire Health Plan	San Bernardino	272,000	130,491	105,919	130,672	(181)	-0.14%
307	LI	San Francisco Health Plan	San Francisco	55,000	31,913	31,518	31,750	163	0.51%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	54,849	N/A	54,612	237	0.43%
309	LI	Santa Clara Family Health Plan	Santa Clara	123,000	67,468	68,232	67,395	73	0.11%
310	LI	Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	51,100	47,458	22,500	47,461	(3)	-0.01%
311	LI	Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	68,181	13,872	68,411	(230)	-0.34%
340	CP	Blue Cross of California	Alameda	109,000	28,300	64,023	29,638	(1,338)	-4.51%
341	CP	Blue Cross of California	Fresno	180,000	137,539	22,500	137,371	168	0.12%
343	CP	Blue Cross of California	San Francisco	63,000	13,095	20,492	13,124	(29)	-0.22%
344	CP	Blue Cross of California	Contra Costa	36,000	10,375	19,862	10,615	(240)	-2.26%
345	CP	Blue Cross of California	Santa Clara	95,000	32,289	50,639	32,570	(281)	-0.86%
351	CP	Health Net of California	Fresno	180,000	26,505	22,500	26,553	(48)	-0.18%
352	CP	Health Net of California	Los Angeles	710,000	466,532	NA	466,988	(456)	-0.10%
353	CP	Health Net of California	Tulare	42,000	15,094	46,180	15,200	(106)	-0.70%
355	CP	Molina HealthCare of California	Riverside	83,038	35,542	94,289	35,670	(128)	-0.36%
356	CP	Molina HealthCare of California	San Bernardino	136,332	54,558	134,806	55,003	(445)	-0.81%
358	CP	Blue Cross of California	San Joaquin	87,000	26,090	NA	25,819	271	1.05%
360	CP	Health Net of California	Kern	73,000	22,568	35,079	22,935	(367)	-1.60%
361	CP	Health Net of California	Stanislaus	22,500	10,734	22,500	10,712	22	0.21%
TOTAL				2,325,220	2,325,220		2,330,488	(5,268)	-0.23%

(*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DRS."

Two Plan Counties: Comparing Current and Previous month enrollment trends



2 PLAN COUNTY ENROLLMENT LEVELS



**GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: **Dec-05**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
029		Community Health Group	San Diego	200,000	68,464	68,411	53	0.08%
048		Blue Cross of California	San Diego	202,000	19,997	19,652	345	1.76%
068		Health Net	San Diego	180,000	13,006	12,618	388	3.07%
079		* Kaiser Foundation Health Plan	San Diego	9,500	9,457	9,387	70	0.75%
131		Molina Health Care of California	San Diego	200,000	52,790	53,616	(826)	-1.54%
SUB-TOTAL					163,714	163,684	30	0.02%

*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Health Care of California	Sacramento	80,000	18,298	18,708	(410)	-2.19%
140		Western Health Advantage	Sacramento	15,750	13,191	13,384	(193)	-1.44%
150		Health Net	Sacramento	50,000	30,256	30,569	(313)	-1.02%
166		Care 1st Health Plan	Sacramento	30,000	2,767	2,599	168	6.46%
170		* Kaiser Foundation Health Plan	Sacramento	19,000	19,530	19,703	(173)	-0.88%
190		Blue Cross of California	Sacramento	100,000	79,899	80,375	(476)	-0.59%
SUB-TOTAL					163,941	165,338	(1,397)	-0.84%
TOTAL					327,655	329,022	(1,367)	-0.42%

*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Dec-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLLEE TOTALS	DIFF COL. G - E	% DIFF	
403	UHP Healthcare	Los Angeles		16,614	16,609	5	0.03%	
404	UHP Healthcare	San Bernardino		255	266	(11)	-4.14%	
405	Universal Care	Los Angeles		29,350	29,158	192	0.66%	
406	SafeGuard Dental, Inc.	Los Angeles		34,200	34,392	(192)	-0.56%	
407	SafeGuard Dental, Inc.	Riverside		157	159	(2)	-1.26%	
408	SafeGuard Dental, Inc.	San Bernardino		995	1,028	(33)	-3.21%	
409	Access Dental Plan	Los Angeles		56,454	56,758	(304)	-0.54%	
410	American Health Guard	Los Angeles		8,547	8,494	53	0.62%	
413	Western Dental Services, Inc.	Los Angeles		50,291	49,821	470	0.94%	
414	Western Dental Services, Inc.	Riverside		362	366	(4)	-1.09%	
415	Western Dental Services, Inc.	San Bernardino		782	795	(13)	-1.64%	
416	* Liberty Dental Plan of CA., Inc.	Los Angeles		1,902	1,493	409	27.39%	
417	* Community Dental Services, Inc.	Los Angeles		2,040	1,597	443	27.74%	
TOTAL				201,949	200,936	1,013	0.50%	

*New dental plans participation, effective 8/01/05

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento	90,000	54,150	54,963	(813)	-1.48%
424	Western Dental Services, Inc.	Sacramento	125,000	73,490	73,633	(143)	-0.19%
425	** Liberty Dental Plan Of California	Sacramento	100,000	22,986	22,891	95	0.42%
426	** Community Dental Services	Sacramento	90,000	12,252	12,375	(123)	-0.99%
TOTAL				162,878	163,862	(984)	-0.60%

**New Dental Plans joining Sacramento GMC Dental, effective May 1, 2005

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Dec-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLLEE TOTALS	DIFF COL. G - E	% DIFF
081		Kaiser Foundation Health Plan	Marin	534	534	533	1	0.19%
087		Kaiser Foundation Health Plan	Sonoma	1,224	1,212	1,219	(7)	-0.57%
TOTAL					1,746	1,752	(6)	-0.34%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
SPECIAL PROJECTS**

MONTH: Dec-05

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY		CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. G - E	% DIFF
050		Sutter SeniorCare	Sacramento		153	161	(8)	-4.97%
051		Center for Elders Independence	Alameda		348	346	2	0.58%
052		AltaMed Senior Buenacare	Los Angeles		292	290	2	0.69%
053		Sutter SeniorCare	Yolo		1	1	-	0.00%
054		Center for Elders Independence	Contra Costa		15	16	(1)	-6.25%
055		ON LOK Senior Health Services	San Francisco		778	770	8	1.04%
056		ON LOK Senior Health Services	Alameda		68	63	5	7.94%
200		SCAN	Los Angeles		1,433	1,395	38	2.72%
201		SCAN	Los Angeles		1,361	1,348	13	0.96%
204		SCAN	Riverside		442	432	10	2.31%
205		SCAN	Riverside		415	413	2	0.48%
206		SCAN	San Bernardino		163	166	(3)	-1.81%
207		SCAN	San Bernardino		186	192	(6)	-3.13%
601		Family Mosaic Project	San Francisco		141	143	(2)	-1.40%
915		Positive HealthCare	Los Angeles		846	853	(7)	-0.82%
TOTAL					5,643	5,575	68	1.22%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2005												
Alameda	27%	22%	19%	22%	23%	24%	21%	24%	24%	25%	21%	
Contra Costa	26%	25%	20%	22%	22%	21%	27%	25%	22%	20%	22%	
Fresno	21%	20%	18%	19%	18%	18%	19%	20%	22%	21%	17%	
Kern	24%	25%	21%	20%	25%	20%	24%	24%	19%	23%	22%	
Los Angeles	25%	25%	21%	20%	24%	23%	22%	24%	24%	25%	22%	
Riverside	28%	26%	22%	21%	25%	24%	23%	24%	21%	22%	20%	
Sacramento	29%	27%	25%	23%	27%	20%	23%	22%	19%	20%	18%	
San Bernardino	34%	32%	26%	24%	25%	29%	26%	25%	26%	27%	23%	
San Diego	25%	22%	19%	20%	21%	19%	21%	21%	20%	22%	18%	
San Francisco	22%	22%	18%	22%	22%	20%	24%	24%	23%	22%	24%	
San Joaquin	19%	17%	14%	16%	17%	13%	20%	19%	18%	18%	17%	
Santa Clara	30%	27%	23%	24%	29%	26%	27%	30%	24%	28%	22%	
Stanislaus	0%	0%	0%	0%	7%	48%	46%	14%	59%	29%	41%	
Tulare	25%	25%	25%	20%	26%	27%	28%	25%	23%	28%	21%	
AVERAGE %	26%	25%	21%	21%	23%	24%	24%	22%	29%	24%	22%	

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2005

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,328,960	2,324,303	2,321,269	2,316,184	2,315,672	2,330,610	2,336,172	2,340,829	2,348,193	2,337,707	2,330,488	2,325,220
GMC-Medical	331,933	331,639	332,001	336,044	336,220	334,436	333,917	332,883	330,741	329,619	329,022	327,655
VOLUNTARY-Medi	1,698	1,757	1,705	1,718	1,743	1,703	1,680	1,705	1,682	1,703	1,752	1,746
*Medical Subtotal	2,662,591	2,657,699	2,654,975	2,653,946	2,653,635	2,666,749	2,671,769	2,675,417	2,680,616	2,669,029	2,661,262	2,654,621
GMC-Dental	166,036	166,936	168,669	168,080	195,347	163,835	164,158	163,279	163,139	163,274	163,862	162,878
VOLUNTARY-Denti	183,278	186,485	189,860	193,503	157,162	197,917	199,675	200,324	200,733	200,969	200,936	201,949
*Dental Subtotal	349,314	353,421	358,529	361,583	352,509	361,752	363,833	363,603	363,872	364,243	364,798	364,827
*Grand Total	3,361,219	3,364,541	3,372,033	3,377,112	3,358,653	3,390,253	3,399,435	3,402,623	3,408,360	3,397,515	3,390,858	3,384,275

*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005