

February 1, 2006

DHS HCO 06-6049

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

SUBJECT: MONTHLY ENROLLMENT REPORTS
Effective Date 2/1/06

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/28/2005 - 1/24/2006
 EFFECTIVE 2/1/2006

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	962	229	341	1,532	429	126	287	842	2,374	41	26%	278	127	2,820
Contra Costa	798	203	192	1,193	226	78	213	517	1,710	24	23%	221	36	1,991
Fresno "341"	<i>No Local Initiative</i>				2,282	576	314	3,172	3,172	N/A	21%	164	86	3,422
Fresno "351"					301	170	581	1,052	1,052	N/A		257	30	1,339
Fresno "FFS"					0	0	0	N/A	N/A	56		0	0	56
Kern	1,513	546	566	2,625	198	164	564	926	3,551	49	31%	309	197	4,106
Los Angeles	9,194	3,278	4,458	16,930	5,335	2,303	3,673	11,311	28,241	515	28%	2,699	1,370	32,825
Riverside	3,143	534	911	4,588	832	210	885	1,927	6,515	92	27%	529	150	7,286
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,196	755	1,109	5,060	5,060	83	22%	702	186	6,031
San Bernardino	2,795	652	1,179	4,626	1,059	377	1,016	2,452	7,078	200	30%	722	156	8,156
San Diego	<i>SEE ATTACHMENT PAGE</i>				3,750	574	1,419	5,743	5,743	108	24%	902	166	6,919
San Francisco	448	111	240	799	185	50	115	350	1,149	31	30%	109	13	1,302
San Joaquin	978	238	204	1,420	569	162	365	1,096	2,516	21	22%	260	59	2,856
Santa Clara	1,359	341	558	2,258	564	141	488	1,193	3,451	75	30%	194	124	3,844
Stanislaus	828	256	437	1,521	345	91	284	720	2,241	266	29%	373	65	2,945
Tulare	919	274	205	1,398	85	114	405	604	2,002	19	30%	114	65	2,200
SUBTOTAL	22,937	6,662	9,291	38,890	19,356	5,891	11,718	36,965	75,855	1,580	27%	7,833	2,830	88,098

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	1	0	0	1	1	8	0%	0	0	9
Sonoma	0	0	0	0	63	0	0	63	63	24	0%	2	1	90
SUBTOTAL	0	0	0	0	64	0	0	64	64	32	0%	2	1	99
TOTAL	22,937	6,662	9,291	38,890	19,420	5,891	11,718	37,029	75,919	1,612	27%	7,835	2,831	88,197

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 12/28/2005 - 1/24/2006
 EFFECTIVE 2/1/2006

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	83	N/A	0	0	83
	BLUE CROSS	1,889	335	300	2,524	0	12%	201	71	2,796
	CARE FIRST	60	45	203	308	0	66%	71	10	389
	HEALTH NET	474	166	194	834	0	23%	165	50	1,049
	KAISER	350	43	0	393	0	0%	28	7	428
	MOLINA	227	90	201	518	0	39%	112	30	660
	WESTERN HEALTH ADV.	196	76	211	483	0	44%	125	18	626
COUNTY TOTAL		3,196	755	1,109	5,060	83	22%	702	186	6,031
SAN DIEGO	FFS	0	0	0	0	108	N/A	0	0	108
	BLUE CROSS	858	98	368	1,324	0	28%	119	21	1,464
	CARE FIRST	57	0	0	57	0	0%	0	0	57
	COMMUNITY HEALTH GROUP	1,432	210	352	1,994	0	18%	134	58	2,186
	HEALTH NET	496	70	384	950	0	40%	212	27	1,189
	KAISER	210	15	0	225	0	0%	39	5	269
	MOLINA	697	181	315	1,193	0	26%	398	55	1,646
COUNTY TOTAL		3,750	574	1,419	5,743	108	24%	902	166	6,919

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 12/28/2005 - 1/24/2006
 EFFECTIVE 2/1/2006

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	101	N/A	0	0	101
	ACCESS DENTAL	954	262	159	1,375	0	12%	389	56	1,820
	COMMUNITY DENTAL	314	88	379	781	0	49%	141	21	943
	LIBERTY DENTAL	664	123	414	1,201	0	34%	187	26	1,414
	WESTERN DENTAL	1,696	306	130	2,132	0	6%	246	44	2,422
	COUNTY TOTAL	3,628	779	1,082	5,489	101	19%	963	147	6,700
SUBTOTAL		3,628	779	1,082	5,489	101	19%	963	147	6,700
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	4,256	0%	0	0	4,256
	ACCESS DENTAL	1,444	0	0	1,444	0	0%	641	50	2,135
	AMERICAN HEALTH	234	0	0	234	0	0%	95	6	335
	COMMUNITY DENTAL	426	0	0	426	0	0%	33	2	461
	LIBERTY DENTAL	377	0	0	377	0	0%	16	0	393
	SAFEGUARD DENTAL	564	0	0	564	0	0%	153	29	746
	UNITED HEALTH PLAN	398	0	0	398	0	0%	79	16	493
	UNIVERSAL CARE	789	0	0	789	0	0%	167	34	990
	WESTERN DENTAL	1,953	0	0	1,953	0	0%	236	35	2,224
COUNTY TOTAL	6,185	0	0	6,185	4,256	0%	1,420	172	12,033	
RIVERSIDE	FFS	0	0	0	0	0	N/A	0	0	0
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	0	N/A	0	0	0
SAN BERNARDINO	FFS	0	0	0	0	5	0%	0	0	5
	SAFEGUARD DENTAL	0	0	0	0	0	N/A	0	1	1
	UNITED HEALTH PLAN	0	0	0	0	0	N/A	0	0	0
	WESTERN DENTAL	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	5	0%	0	1	6
SUBTOTAL		6,185	0	0	6,185	4,261	0%	1,420	173	12,039
TOTAL		9,813	779	1,082	11,674	4,362	7%	2,383	320	18,739
<p>DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS</p> <p>CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN</p> <p>CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN</p> <p>TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE</p>										