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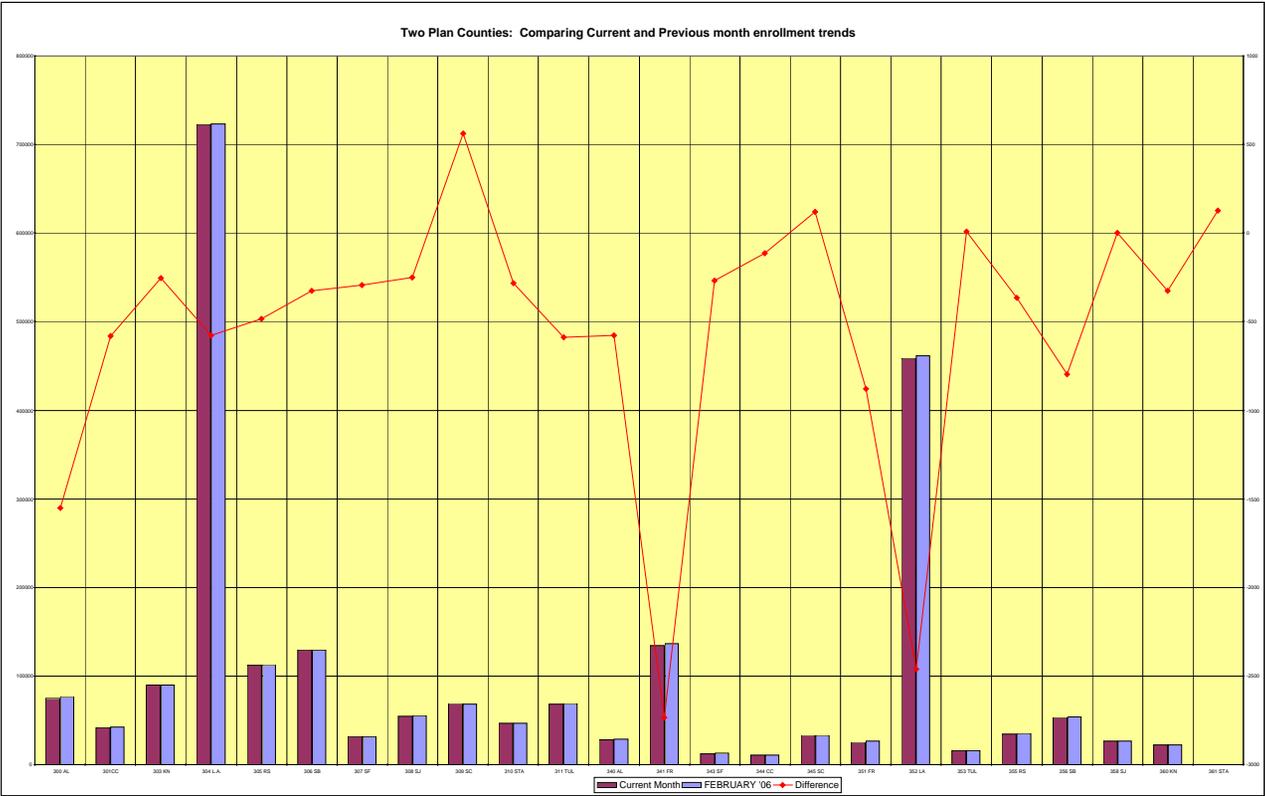
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**MANAGED CARE MAXIMUM ENROLLMENT REPORT  
Z-PLAN COUNTIES**

MONTH OF ELIGIBILITY: FEBRUARY 2006

(A) PROJECT NO.	(B) Plan Affiliation CP & LI	(C) PLAN NAME	(D) COUNTY	(E) CAPITATED ENROLL CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) MAX NUMBERS	(H) JANUARY ENROLL TOTALS	(I) DIFF COL. E - G	(J) % DIFF
300	LI	Alameda Alliance for Health	Alameda	180,000	76,664	N/A	76,778	(114)	-0.15%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	42,239	N/A	42,407	(168)	-0.40%
303	LI	Kern Family Health Systems	Kern	95,000	89,910	N/A	89,813	97	0.11%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	723,260	N/A	726,246	(2,986)	-0.41%
305	LI	Inland Empire Health Plan	Riverside	272,000	112,929	N/A	113,276	(347)	-0.31%
306	LI	Inland Empire Health Plan	San Bernardino	272,000	129,421	N/A	130,123	(702)	-0.54%
307	LI	San Francisco Health Plan	San Francisco	55,000	31,750	N/A	32,087	(337)	-1.05%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	55,080	N/A	55,049	31	0.06%
309	LI	Santa Clara Family Health Plan	Santa Clara	123,000	68,254	N/A	68,221	33	0.05%
310	LI	Blue Cross of CA/Stanslaus Local Initiative	Stanislaus	71,100	46,700	N/A	47,265	(565)	-1.20%
311	LI	Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	69,218	N/A	69,970	(752)	-1.07%
340	CP	Blue Cross of California	Alameda	109,000	28,839	64,023	28,846	(7)	-0.02%
341	CP	Blue Cross of California	Fresno	180,000	136,808	N/A	138,311	(1,503)	-1.09%
343	CP	Blue Cross of California	San Francisco	63,000	12,831	20,492	13,038	(207)	-1.59%
344	CP	Blue Cross of California	Contra Costa	36,000	10,537	19,862	10,573	(36)	-0.34%
345	CP	Blue Cross of California	Santa Clara	95,000	32,819	50,639	32,815	4	0.01%
351	CP	Health Net of California	Fresno	180,000	26,298	N/A	26,624	(326)	-1.22%
352	CP	Health Net of California	Los Angeles	710,000	461,308	N/A	464,910	(3,602)	-0.77%
353	CP	Health Net of California	Tulare	42,000	15,544	46,180	15,551	(7)	-0.05%
355	CP	Molina HealthCare of California	Riverside	83,038	35,038	94,289	35,386	(348)	-0.98%
356	CP	Molina HealthCare of California	San Bernardino	136,332	53,832	134,806	54,098	(266)	-0.49%
358	CP	Blue Cross of California	San Joaquin	87,000	26,468	NA	26,323	145	0.55%
360	CP	Health Net of California	Kern	73,000	22,595	35,079	22,620	(25)	-0.11%
361	CP	Health Net of California	Stanislaus	22,500	11,098	22,500	10,979	119	1.08%
<b>TOTAL</b>				<b>2,319,440</b>	<b>2,319,440</b>		<b>2,331,309</b>	<b>(11,869)</b>	<b>-0.51%</b>

(\*) "Effective 8/12/02, when the LI reaches 103% of their Minimum in Column F, default assignments will be made on a 1:1 basis; some counties are 1:1 based on agreements between the health plans and approved by DHS."



2 PLAN COUNTY ENROLLMENT LEVELS



**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: **Feb-06**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JANUARY ENROLLEE TOTALS	DIFF COL. E - G	% DIFF
029		Community Health Group	San Diego	200,000	68,987	69,306	(319 )	-0.46%
048		Blue Cross of California	San Diego	202,000	20,858	20,690	168	0.81%
068		Health Net	San Diego	180,000	13,596	13,555	41	0.30%
079		* Kaiser Foundation Health Plan	San Diego	9,500	9,448	9,535	(87 )	-0.91%
131		Molina Health Care of California	San Diego	200,000	51,189	52,386	(1,197 )	-2.28%
167		** Care 1st	San Diego	30,000	55	-	55	#DIV/0!
				<b>SUB-TOTAL</b>	<b>164,078</b>	<b>165,472</b>	<b>(1,394 )</b>	<b>-0.84%</b>

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

\*\*New Plan implemented February 01, 2006

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

<b>130</b>		Molina Health Care of California	Sacramento	80,000	17,451	18,146	(695 )	-3.83%
<b>140</b>		Western Health Advantage	Sacramento	15,750	12,723	13,138	(415 )	-3.16%
<b>150</b>		Health Net	Sacramento	50,000	29,157	29,916	(759 )	-2.54%
<b>166</b>		Care 1st Health Plan	Sacramento	30,000	3,000	2,980	20	0.67%
<b>170</b>		* Kaiser Foundation Health Plan	Sacramento	19,000	19,151	19,561	(410 )	-2.10%
<b>190</b>		Blue Cross of California	Sacramento	100,000	79,201	80,566	(1,365 )	-1.69%
				<b>SUB-TOTAL</b>	<b>160,683</b>	<b>164,307</b>	<b>(3,624 )</b>	<b>-2.21%</b>
				<b>TOTAL</b>	<b>324,761</b>	<b>329,779</b>	<b>(5,018 )</b>	<b>-1.52%</b>

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

**DENTAL MANAGED CARE PLANS (VOLUNTARY)**

MONTH: Feb-06

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JANUARY ENROLLEE TOTALS	(H) DIFF COL.E - G	(I) % DIFF
403	UHP Healthcare	Los Angeles		16,399	16,545	(146 )	-0.88%
404	UHP Healthcare	San Bernardino		248	245	3	1.22%
405	Universal Care	Los Angeles		29,154	29,366	(212 )	-0.72%
406	SafeGuard Dental, Inc.	Los Angeles		33,424	33,861	(437 )	-1.29%
407	SafeGuard Dental, Inc.	Riverside		151	155	(4 )	-2.58%
408	SafeGuard Dental, Inc.	San Bernardino		946	967	(21 )	-2.17%
409	Access Dental Plan	Los Angeles		55,398	56,041	(643 )	-1.15%
410	American Health Guard	Los Angeles		8,364	8,473	(109 )	-1.29%
413	Western Dental Services, Inc.	Los Angeles		50,818	50,713	105	0.21%
414	Western Dental Services, Inc.	Riverside		348	352	(4 )	-1.14%
415	Western Dental Services, Inc.	San Bernardino		745	764	(19 )	-2.49%
416	Liberty Dental Plan of CA., Inc.	Los Angeles		2,601	2,341	260	11.11%
417	Community Dental Services, Inc.	Los Angeles		2,801	2,491	310	12.44%
<b>TOTAL</b>				<b>201,397</b>	<b>202,314</b>	<b>(917 )</b>	<b>-0.45%</b>

\*New dental plans participation, effective 8/01/05

**SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT**

421	Access Dental Plan, Inc	Sacramento	90,000	51,846	53,450	(1,604 )	-3.00%
424	Western Dental Services, Inc.	Sacramento	125,000	72,414	74,046	(1,632 )	-2.20%
425	**Liberty Dental Plan Of California	Sacramento	100,000	23,620	23,821	(201 )	-0.84%
426	**Community Dental Services	Sacramento	90,000	12,153	12,166	(13 )	-0.11%
<b>TOTAL</b>				<b>160,033</b>	<b>163,483</b>	<b>(3,450 )</b>	<b>-2.11%</b>

\*\*New Dental Plans joining Sacramento GMC Dental, effective May 1, 2005

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Feb-06

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JANUARY ENROLLEE TOTALS	(H) DIFF COL.E - G	(I) % DIFF
061	Kaiser Foundation Health Plan	Marin	534	527	533	(6)	-1.13%
067	Kaiser Foundation Health Plan	Sonoma	1,224	1,205	1,149	56	4.87%
TOTAL				1,732	1,682	50	2.97%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
SPECIAL PROJECTS**

MONTH: Feb-06

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JANUARY ENROLL TOTALS	(H) DIFF COL.E - G	(I) % DIFF
050	Sutter SeniorCare	Sacramento		146	148	(2)	-1.35%
051	Center for Elders Independence	Alameda		352	354	(2)	-0.56%
052	AltaMed Senior Buenacare	Los Angeles		288	295	(7)	-2.37%
053	Sutter SeniorCare	Yolo		1	1	-	0.00%
054	Center for Elders Independence	Contra Costa		15	14	1	7.14%
055	ON LOK Senior Health Services	San Francisco		796	783	13	1.66%
056	ON LOK Senior Health Services	Alameda		68	68	-	0.00%
200	SCAN	Los Angeles		1449	1,381	68	4.92%
201	SCAN	Los Angeles		1283	1,287	(4)	-0.31%
204	SCAN	Riverside		444	422	22	5.21%
205	SCAN	Riverside		398	398	-	0.00%
206	SCAN	San Bernardino		172	160	12	7.50%
207	SCAN	San Bernardino		169	163	6	3.68%
601	Family Mosaic Project	San Francisco		131	133	(2)	-1.50%
915	Positive HealthCare	Los Angeles		827	837	(10)	-1.19%
TOTAL				5,566	5,459	107	1.96%

**ENROLLMENT DEFAULT PERCENTAGES**

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2006</b>												
Alameda	27%	26%										
Contra Costa	24%	23%										
Fresno	21%	21%										
Kern	25%	31%										
Los Angeles	25%	28%										
Riverside	25%	27%										
Sacramento	21%	22%										
San Bernardino	25%	30%										
San Diego	24%	24%										
San Francisco	32%	30%										
San Joaquin	21%	22%										
Santa Clara	28%	30%										
Stanislaus	30%	29%										
Tulare	24%	30%										
<b>AVERAGE %</b>	<b>25%</b>	<b>27%</b>										

**MANAGED CARE PLAN ENROLLMENT HISTORY**

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2-PLAN-Medical</b>	2,331,309	2,319,440										
GMC-Medical	329,779	324,761										
VOLENTARY-Med.	1,682	1,732										
<b>*Medical Subt.</b>	<b>2,662,770</b>	<b>2,645,933</b>										
GMC-Dental	163,483	160,033										
VOLENTARY-Den.	202,314	201,397										
<b>*Dental Subt.</b>	<b>365,797</b>	<b>361,430</b>										
<b>*Grand Total</b>	<b>3,394,364</b>	<b>3,368,793</b>	-	-	-	-	-	-	-	-	-	-

\*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005