

## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: JULY 2006

(A) PROJECT NO.	(B) PLAN AFFILIATION CP & U	(B) PLAN NAME	(C) COUNTY	(D) CAPTATED ENROLL CEILING	(E) CURRENT MONTHLY ENROLL TOTAL	(F) MAX NUMBERS	(G) JUNE ENROLL TOTALS	(H) DIFF. COL. E - G	(I) % DIFF.
306	LI	Alameda Alliance for Health	Alameda	180,000	74,918	N/A	74,996	(78)	-0.10%
301	LI	Contra Costa Health Plan	Contra Costa	59,430	42,274	N/A	41,747	527	1.25%
303	LI	Kent Family Health Systems	Kern	115,000	94,095	N/A	92,668	1,427	1.54%
304	LI	L.A. Care Health Plan	Los Angeles	1,150,000	728,012	N/A	727,465	547	0.08%
305	LI	Island Empire Health Plan	Riverside	272,000	114,613	N/A	114,198	415	0.36%
306	LI	Island Empire Health Plan	San Bernardino	272,000	129,019	N/A	129,208	(189)	-0.15%
307	LI	San Francisco Health Plan	San Francisco	55,000	32,178	N/A	32,101	77	0.24%
308	LI	Health Plan of San Joaquin	San Joaquin	86,390	56,493	N/A	56,224	269	0.48%
309	LI	Starrs Clara Family Health Plan	Starrs Clara	123,000	69,670	N/A	68,593	1,077	1.57%
310	LI	Blue Cross of CA/Stanislaus Local Initiative	Stanislaus	71,100	46,655	N/A	46,928	(273)	-0.58%
311	LI	Blue Cross of CA/Tulare Local Initiative	Tulare	90,000	68,740	N/A	68,411	329	0.48%
340	CP	Blue Cross of California	Alameda	109,000	28,430	64,023	28,356	74	0.26%
341	CP	Blue Cross of California	Fresno	180,000	139,375	22,500	136,331	3,044	2.23%
343	CP	Blue Cross of California	San Francisco	63,000	12,513	20,482	12,597	(84)	-0.67%
344	CP	Blue Cross of California	Contra Costa	36,000	10,607	19,862	10,472	135	1.29%
345	CP	Blue Cross of California	Santa Clara	95,000	32,890	50,639	32,470	420	1.29%
351	CP	Health Net of California	Fresno	180,000	25,828	22,500	25,261	567	2.24%
352	CP	Health Net of California	Los Angeles	710,000	452,021	NA	453,653	(1,642)	-0.36%
353	CP	Health Net of California	Tulare	42,000	15,570	46,180	15,565	5	0.03%
355	CP	Molina HealthCare of California	Riverside	83,038	33,975	94,289	34,178	(203)	-0.59%
356	CP	Molina HealthCare of California	San Bernardino	136,332	51,874	134,806	52,227	(353)	-0.68%
358	CP	Blue Cross of California	San Joaquin	87,000	27,892	NA	27,571	321	1.16%
360	CP	Health Net of California	Kern	73,000	22,738	35,079	22,414	324	1.45%
361	CP	Health Net of California	Stanislaus	22,500	12,358	22,500	11,937	421	3.53%
<b>TOTAL</b>					<b>2,322,736</b>		<b>2,315,591</b>	<b>7,167</b>	<b>0.31%</b>





(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(D)	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JUNE ENROLLEE TOTALS	(H) DIFF COL. F - G	(I) % DIFF
029	Community Health Group	San Diego		200,000	69786	68,527	1,259	1.84%
048	Blue Cross of California	San Diego		202,000	22742	21,861	881	4.03%
068	Health Net	San Diego		180,000	14189	13,715	474	3.46%
079	* Kaiser Foundation Health Plan	San Diego		9,500	9608	9,317	291	3.12%
131	Molina Health Care of California	San Diego		200,000	47999	47,746	253	0.53%
167	** Care 1st	San Diego		30,000	1530	1,242	288	23.19%
				<b>SUB-TOTAL</b>	<b>165,854</b>	<b>162,408</b>	<b>3,446</b>	<b>2.12%</b>

\*There is no effective enrollment ceiling based on Kaiser permits/continuity of care.

\*\*New Plan implemented February 01, 2006

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

<b>130</b>	Molina Health Care of California	Sacramento		80,000	16,581	16,676	(95)	-0.57%
<b>140</b>	Western Health Advantage	Sacramento		** 17000	12,940	13,009	(69)	-0.53%
<b>150</b>	Health Net	Sacramento		50,000	28,503	28,492	11	0.04%
<b>166</b>	Care 1st Health Plan	Sacramento		30,000	3,610	3,313	297	8.96%
<b>170</b>	* Kaiser Foundation Health Plan	Sacramento		19,000	19,774	19,744	30	0.15%
<b>190</b>	Blue Cross of California	Sacramento		100,000	81,903	81,427	476	0.58%
				<b>SUB-TOTAL</b>	<b>163,311</b>	<b>162,661</b>	<b>650</b>	<b>0.40%</b>
				<b>TOTAL</b>	<b>329,165</b>	<b>325,069</b>	<b>4,096</b>	<b>1.26%</b>

\*There is no effective enrollment ceiling based on Kaiser/permits continuity of care.

\*\*Maximum ceiling increased from 15,750 to 17,000 effective 4/01/06.

### DENTAL MANAGED CARE PLANS (VOLUNTARY)

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(D)	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JUNE ENROLLEE TOTALS	(H) DIFF COL. F - G	(I) % DIFF
403	UHP Healthcare	Los Angeles			16,359	16,451	(92)	-0.56%
404	UHP Healthcare	San Bernardino			234	237	(3)	-1.27%
405	Universal Care *	Los Angeles			29,043	28,920	123	0.43%
406	SafeGuard Dental, Inc.	Los Angeles			31,166	31,797	(631)	-1.98%
407	SafeGuard Dental, Inc.	Riverside			139	142	(3)	-2.11%
408	SafeGuard Dental, Inc.	San Bernardino			876	877	(1)	-0.11%
409	Access Dental Plan	Los Angeles			56,005	55,435	570	1.03%
410	American Health Guard	Los Angeles			10,568	9,918	650	6.55%
413	Western Dental Services, Inc.	Los Angeles			53,157	52,622	535	1.02%
414	Western Dental Services, Inc.	Riverside			302	316	(14)	-4.43%
415	Western Dental Services, Inc.	San Bernardino			662	661	1	0.15%
416	Liberty Dental Plan of CA., Inc.	Los Angeles			4,383	4,049	334	8.25%
417	Community Dental Services, Inc.	Los Angeles			4,516	4,282	234	5.46%
<b>TOTAL</b>					<b>207,410</b>	<b>205,707</b>	<b>1,703</b>	<b>0.83%</b>

\*Effective 4/1/05 Health Net of CA Inc. (PH) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County

### SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan, Inc	Sacramento		90,000	51,303	51,205	98	0.19%
424	Western Dental Services, Inc.	Sacramento		125,000	74,412	74,131	281	0.38%
425 *	Liberty Dental Plan Of California	Sacramento		100,000	24,777	24,514	263	1.07%
426	Community Dental Services	Sacramento		90,000	12,961	12,724	237	1.86%
<b>TOTAL</b>					<b>163,453</b>	<b>162,574</b>	<b>879</b>	<b>0.54%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
SPECIAL PROJECTS**

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CAPITATED ENROLLEE CEILING	(F) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JUNE ENROLLEE TOTALS	(H) DIFF COL. G - E	(I) % DIFF
081	Kaiser Foundation Health Plan	Marin	734	546	522	24	4.60%
087	Kaiser Foundation Health Plan	Sonoma	1,424	1,291	1,195	96	8.03%
<b>TOTAL</b>				<b>1,837</b>	<b>1,717</b>	<b>120</b>	<b>6.99%</b>

\* Enrollment ceiling for Kaiser in both counties have been increased by 200, effective 5/26/04. From 534 to 734 for Marin and 1224 to 1424 for Sonoma counties.

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
SPECIAL PROJECTS**

(A) PROJECT NO.	(B) PLAN NAME	(C) COUNTY	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(G) JUNE ENROLL TOTALS	(H) DIFF COL. G - E	(I) % DIFF
050	Sutter SeniorCare	Sacramento	149	153	(4)	-2.61%
051	Center for Elders Independence	Alameda	327	340	(13)	-3.82%
052	AltaMed Senior Buenacare	Los Angeles	303	311	(8)	-2.57%
053	Sutter SeniorCare	Yolo	1	1	-	0.00%
054	Center for Elders Independence	Contra Costa	22	22	-	0.00%
055	ON LOK Senior Health Services	San Francisco	852	831	21	2.53%
056	ON LOK Senior Health Services	Alameda	75	70	5	7.14%
200	SCAN	Los Angeles	2,411	2,297	114	4.96%
201	SCAN	Los Angeles	1,404	1,382	22	1.59%
204	SCAN	Riverside	617	604	13	2.15%
205	SCAN	Riverside	446	436	10	2.29%
206	SCAN	San Bernardino	303	289	14	4.84%
207	SCAN	San Bernardino	192	193	(1)	-0.52%
601	Family Mosaic Project	San Francisco	146	143	3	2.10%
915	Positive HealthCare	Los Angeles	802	806	(4)	-0.50%
<b>TOTAL</b>			<b>7,099</b>	<b>6,919</b>	<b>180</b>	<b>2.60%</b>

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2006</b>												
Alameda	27%	26%	25%	20%	22%	24%	22%					
Contra Costa	24%	23%	21%	21%	22%	22%	23%					
Fresno	21%	21%	17%	16%	18%	19%	20%					
Kern	25%	31%	21%	23%	22%	21%	22%					
Los Angeles	25%	28%	23%	21%	25%	23%	24%					
Riverside	25%	27%	21%	20%	24%	23%	23%					
Sacramento	21%	22%	18%	17%	19%	17%	18%					
San Bernardino	25%	30%	24%	24%	25%	27%	26%					
San Diego	24%	24%	20%	23%	24%	21%	24%					
San Francisco	32%	30%	22%	24%	25%	24%	26%					
San Joaquin	21%	22%	16%	18%	21%	18%	19%					
Santa Clara	28%	30%	25%	24%	27%	26%	23%					
Stanislaus	30%	29%	27%	28%	28%	30%	25%					
Tulare	24%	30%	28%	26%	25%	26%	25%					
<b>AVERAGE %</b>	<b>25%</b>	<b>27%</b>	<b>22%</b>	<b>21%</b>	<b>24%</b>	<b>22%</b>	<b>23%</b>					

## MONTHLY GRAND TOTALS BY DISTRICT

YEAR: 2006

<b>2-PLAN-Medical</b>	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738					
<b>GMC-Medical</b>	329,779	324,761	322,376	323,977	325,144	325,069	329,165					
<b>VOLUNTARY-Med.</b>	1,682	1,732	1,748	1,740	1,703	1,717	1,837					
<b>*Medical Subt.</b>	<b>2,662,770</b>	<b>2,645,933</b>	<b>2,630,665</b>	<b>2,628,085</b>	<b>2,630,248</b>	<b>2,642,367</b>	<b>2,653,740</b>					
<b>GMC-Dental</b>	163,483	160,033	158,842	161,336	162,791	162,574	163,453					
<b>VOLUNTARY-Den.</b>	202,314	201,397	202,043	202,849	203,520	205,707	207,410					
<b>*Dental Subt.</b>	<b>365,797</b>	<b>361,430</b>	<b>360,885</b>	<b>364,185</b>	<b>366,311</b>	<b>368,281</b>	<b>370,863</b>					

\*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005

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