

August 1, 2006

DHS HCO 06-6760

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS — Effective Date 8/1/06

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233

Data Provision Disclaimer

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 6/24/2006 - 7/25/2006
 EFFECTIVE 8/1/2006

MAXIMUS

| 2 PLAN & GMC COUNTIES | | | | | | | | | | | | | | |
|----------------------------------|----------------------------|--------------|--------------|---------------|-----------------|--------------|---------------|---------------|---------------|--------------|------------|----------------|--------------|---------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Alameda | 1,514 | 401 | 494 | 2,409 | 641 | 215 | 423 | 1,279 | 3,688 | 67 | 24% | 368 | 143 | 4,266 |
| Contra Costa | 1,076 | 171 | 259 | 1,506 | 363 | 67 | 259 | 689 | 2,195 | 24 | 23% | 261 | 32 | 2,512 |
| Fresno "341" | <i>No Local Initiative</i> | | | | 2,851 | 651 | 421 | 3,923 | 3,923 | N/A | 22% | 124 | 39 | 4,086 |
| Fresno "351" | | | | | 271 | 165 | 733 | 1,169 | 1,169 | N/A | | 257 | 44 | 1,470 |
| Fresno "FFS" | | | | | 0 | 0 | 0 | N/A | N/A | 39 | | 0 | 0 | 39 |
| Kern | 2,116 | 520 | 417 | 3,053 | 357 | 154 | 447 | 958 | 4,011 | 62 | 21% | 482 | 217 | 4,772 |
| Los Angeles | 11,148 | 3,568 | 4,290 | 19,006 | 5,951 | 2,367 | 3,530 | 11,848 | 30,854 | 532 | 25% | 3,102 | 1,749 | 36,237 |
| Riverside | 3,863 | 637 | 990 | 5,490 | 890 | 274 | 920 | 2,084 | 7,574 | 121 | 25% | 654 | 180 | 8,529 |
| Sacramento | <i>SEE ATTACHMENT PAGE</i> | | | | 3,617 | 668 | 1,060 | 5,345 | 5,345 | 112 | 19% | 932 | 218 | 6,607 |
| San Bernardino | 3,307 | 688 | 1,190 | 5,185 | 1,187 | 392 | 997 | 2,576 | 7,761 | 299 | 27% | 762 | 197 | 9,019 |
| San Diego | <i>SEE ATTACHMENT PAGE</i> | | | | 3,728 | 771 | 1,492 | 5,991 | 5,991 | 90 | 25% | 811 | 189 | 7,081 |
| San Francisco | 580 | 105 | 237 | 922 | 260 | 46 | 113 | 419 | 1,341 | 25 | 26% | 159 | 28 | 1,553 |
| San Joaquin | 1,105 | 237 | 180 | 1,522 | 586 | 148 | 321 | 1,055 | 2,577 | 32 | 19% | 243 | 65 | 2,917 |
| Santa Clara | 1,538 | 315 | 512 | 2,365 | 561 | 158 | 435 | 1,154 | 3,519 | 111 | 26% | 258 | 147 | 4,035 |
| Stanislaus | 889 | 267 | 144 | 1,300 | 306 | 114 | 451 | 871 | 2,171 | 166 | 25% | 266 | 44 | 2,647 |
| Tulare | 1,261 | 343 | 197 | 1,801 | 142 | 124 | 375 | 641 | 2,442 | 33 | 23% | 268 | 89 | 2,832 |
| SUBTOTAL | 28,397 | 7,252 | 8,910 | 44,559 | 21,711 | 6,314 | 11,977 | 40,002 | 84,561 | 1,713 | 24% | 8,947 | 3,381 | 98,602 |

| VOLUNTARY COUNTIES | | | | | | | | | | | | | | |
|---------------------------|------------------|--------------|--------------|---------------|-----------------|--------------|---------------|---------------|---------------|--------------|------------|----------------|--------------|---------------|
| COUNTY | Local Initiative | | | | Commercial Plan | | | | Total | | | | | |
| | Choices | Cont.Care | Defaults | Total | Choices | Cont.Care | Defaults | Total | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| Marin | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 9 | 9 | 8 | 0% | 3 | 1 | 21 |
| Sonoma | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 88 | 88 | 11 | 0% | 1 | 1 | 101 |
| SUBTOTAL | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 97 | 97 | 19 | 0% | 4 | 2 | 122 |
| TOTAL | 28,397 | 7,252 | 8,910 | 44,559 | 21,808 | 6,314 | 11,977 | 40,099 | 84,658 | 1,732 | 24% | 8,951 | 3,383 | 98,724 |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 6/24/2006 - 7/25/2006
 EFFECTIVE 8/1/2006

MAXIMUS

| GMC COUNTY BREAKDOWN | | | | | | | | | | |
|-----------------------------|-----------------------------------|----------------|------------------|-----------------|--------------------|--------------------|------------------|-----------------------|---------------|---------------------|
| COUNTY | PLAN | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 112 | N/A | 0 | 0 | 112 |
| | Blue Cross of CA Partnrshp | 2,001 | 307 | 286 | 2,594 | 0 | 11% | 344 | 76 | 3,014 |
| | Care1st Partner Plan, LLC | 185 | 45 | 200 | 430 | 0 | 47% | 74 | 12 | 516 |
| | Health Net Comm Solutions | 499 | 100 | 194 | 793 | 0 | 24% | 182 | 66 | 1,041 |
| | KP Cal, LLC | 491 | 44 | 0 | 535 | 0 | 0% | 20 | 14 | 569 |
| | Molina Healthcare Partner | 244 | 102 | 188 | 534 | 0 | 35% | 159 | 23 | 716 |
| | WHA Community Health Plan | 197 | 70 | 192 | 459 | 0 | 42% | 153 | 27 | 639 |
| COUNTY TOTAL | | 3,617 | 668 | 1,060 | 5,345 | 112 | 19% | 932 | 218 | 6,607 |
| SAN DIEGO | FFS | 0 | 0 | 0 | 0 | 90 | N/A | 0 | 0 | 90 |
| | Blue Cross of CA Partnrshp | 979 | 127 | 303 | 1,409 | 0 | 22% | 112 | 31 | 1,552 |
| | Care1st Partner Plan, LLC | 73 | 15 | 277 | 365 | 0 | 76% | 75 | 1 | 441 |
| | Community Hlth Grp Partner | 1,263 | 255 | 300 | 1,818 | 0 | 17% | 145 | 26 | 1,989 |
| | Health Net Comm Solutions | 451 | 103 | 333 | 887 | 0 | 38% | 129 | 52 | 1,068 |
| | KP Cal, LLC | 310 | 24 | 0 | 334 | 0 | 0% | 29 | 10 | 373 |
| | Molina Healthcare Partner | 652 | 247 | 279 | 1,178 | 0 | 24% | 321 | 69 | 1,568 |
| COUNTY TOTAL | | 3,728 | 771 | 1,492 | 5,991 | 90 | 25% | 811 | 189 | 7,081 |

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 6/24/2006 - 7/25/2006
 EFFECTIVE 8/1/2006

MAXIMUS

| GMC MANDATORY DENTAL COUNTIES | | | | | | | | | | |
|--------------------------------------|-----------------------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------|--------------|--------------|
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| SACRAMENTO | FFS | 0 | 0 | 0 | 0 | 105 | N/A | 0 | 0 | 105 |
| | Access Dental Plan | 1,201 | 228 | 217 | 1,646 | 0 | 13% | 390 | 26 | 2,062 |
| | Community Dental Svcs, Inc. | 373 | 87 | 336 | 796 | 0 | 42% | 195 | 16 | 1,007 |
| | Liberty Dental Plan of CA | 643 | 118 | 314 | 1,075 | 0 | 29% | 215 | 18 | 1,308 |
| | Western Dental Services | 1,928 | 285 | 149 | 2,362 | 0 | 6% | 329 | 37 | 2,728 |
| | COUNTY TOTAL | 4,145 | 718 | 1,016 | 5,879 | 105 | 17% | 1,129 | 97 | 7,210 |
| SUBTOTAL | 4,145 | 718 | 1,016 | 5,879 | 105 | 17% | 1,129 | 97 | 7,210 | |

| VOLUNTARY DENTAL COUNTIES | | | | | | | | | | |
|----------------------------------|-----------------------------|--------------|--------------|---------------|--------------|--------------|--------------|----------------|---------------|---------------|
| COUNTY | PLAN NAME | Choices | Cont.Care | Defaults | Enrollments | FFS Choices | Default % | Disenrollments | EDER's | Transactions |
| LOS ANGELES | FFS | 0 | 0 | 0 | 0 | 4,973 | 0% | 0 | 0 | 4,973 |
| | Access Dental Plan | 3,321 | 0 | 0 | 3,321 | 0 | 0% | 1,270 | 57 | 4,648 |
| | American Health Guard | 1,527 | 0 | 0 | 1,527 | 0 | 0% | 310 | 15 | 1,852 |
| | Community Dental Svcs, Inc. | 370 | 0 | 0 | 370 | 0 | 0% | 80 | 5 | 455 |
| | Health Net | 1,287 | 0 | 0 | 1,287 | 0 | 0% | 261 | 39 | 1,587 |
| | Liberty Dental Plan of CA | 403 | 0 | 0 | 403 | 0 | 0% | 45 | 3 | 451 |
| | SafeGuard Dental, Inc. | 413 | 0 | 0 | 413 | 0 | 0% | 219 | 55 | 687 |
| | UHP Healthcare | 370 | 0 | 0 | 370 | 0 | 0% | 153 | 29 | 552 |
| | Western Dental Services | 2,202 | 0 | 0 | 2,202 | 0 | 0% | 421 | 82 | 2,705 |
| | COUNTY TOTAL | 9,893 | 0 | 0 | 9,893 | 4,973 | 0% | 2,759 | 285 | 17,910 |
| RIVERSIDE | FFS | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| | SafeGuard Dental, Inc. | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| | Western Dental Services | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| SAN BERNARDINO | FFS | 0 | 0 | 0 | 0 | 3 | 0% | 0 | 0 | 3 |
| | SafeGuard Dental, Inc. | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 |
| | UHP Healthcare | 0 | 0 | 0 | 0 | 0 | N/A | 1 | 0 | 1 |
| | Western Dental Services | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 1 | 1 |
| | COUNTY TOTAL | 0 | 0 | 0 | 0 | 3 | 0% | 1 | 1 | 5 |
| SUBTOTAL | 9,893 | 0 | 0 | 9,893 | 4,976 | 0% | 2,760 | 286 | 17,915 | |
| TOTAL | 14,038 | 718 | 1,016 | 15,772 | 5,081 | 5% | 3,889 | 383 | 25,125 | |

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN
 CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE