

August 2, 2006

DHS HCO 06-6763

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 8/1/06

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

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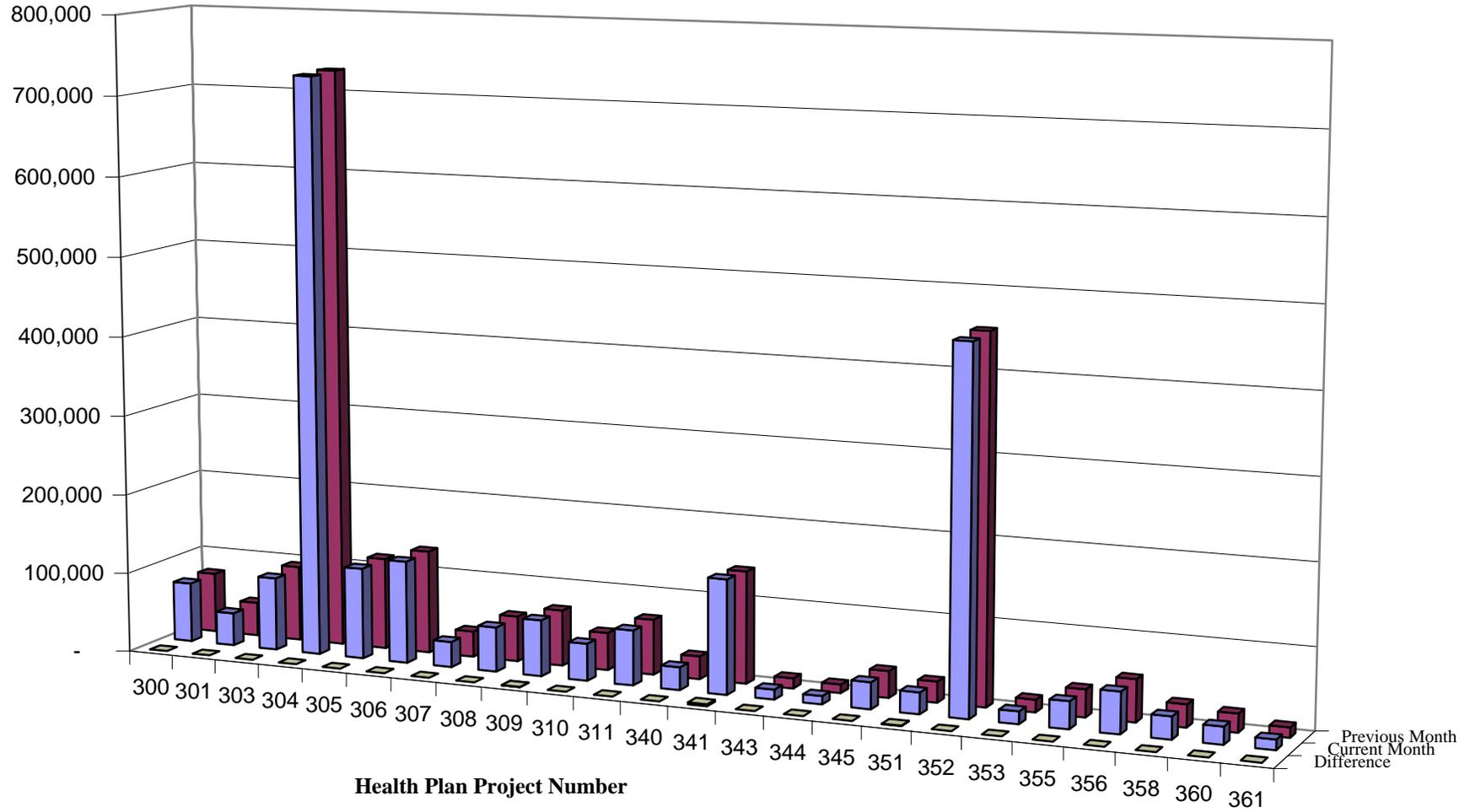
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: AUGUST 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	Plan Affiliation CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	JULY ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	74,451	N/A	74,918	(467)	-0.62%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	41,184	N/A	42,274	(1,090)	-2.58%
303	L	Kern Family Health Care	KERN	115,000	91,465	N/A	94,095	(2,630)	-2.80%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	725,909	N/A	728,012	(2,103)	-0.29%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	113,874	N/A	114,613	(739)	-0.64%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	127,824	N/A	129,019	(1,195)	-0.93%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,845	N/A	32,178	(333)	-1.03%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,636	N/A	56,493	(857)	-1.52%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	69,931	N/A	69,670	261	0.37%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	46,182	N/A	46,655	(473)	-1.01%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	68,164	N/A	68,740	(576)	-0.84%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	28,317	64023	28,430	(113)	-0.40%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	141,770	22500	139,375	2,395	1.72%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	12,416	20492	12,513	(97)	-0.78%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,257	19862	10,607	(350)	-3.30%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,986	50639	32,890	96	0.29%
351	C	Health Net Comm Solutions	FRESNO	180,000	26,445	22500	25,828	617	2.39%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	448,349	N/A	452,021	(3,672)	-0.81%
353	C	Health Net Comm Solutions	TULARE	42,000	15,484	46180	15,570	(86)	-0.55%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,577	94289	33,975	(398)	-1.17%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,974	134806	51,874	(900)	-1.73%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,451	N/A	27,892	(441)	-1.58%
360	C	Health Net Comm Solutions	KERN	73,000	21,664	35079	22,738	(1,074)	-4.72%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	12,634	22500	12,358	276	2.23%
TOTAL				2,308,789			2,322,738	(13,949)	-0.60%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(467)	(1,090)	(2,630)	(2,103)	(739)	(1,195)	(333)	(857)	261	(473)	(576)	(113)	2,395	(97)	(350)	96	617	(3,672)	(86)	(398)	(900)	(441)	(1,074)	276
■ Current Month	74,451	41,184	91,465	725,909	113,874	127,824	31,845	55,636	69,931	46,182	68,164	28,317	141,770	12,416	10,257	32,986	26,445	448,349	15,484	33,577	50,974	27,451	21,664	12,634
■ Previous Month	74,918	42,274	94,095	728,012	114,613	129,019	32,178	56,493	69,670	46,655	68,740	28,430	139,375	12,513	10,607	32,890	25,828	452,021	15,570	33,975	51,874	27,892	22,738	12,358

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Aug-06

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLLEE TOTALS	DIFF COL. E - G	% DIFF
29	Community Hlth Grp Partner	SAN DIEGO	200,000	69,918	69,786	132	0.19%
48	Blue Cross of CA Partnrshp	SAN DIEGO	202,000	23,245	22,742	503	2.21%
68	Health Net Comm Solutions	SAN DIEGO	180,000	14,437	14,189	248	1.75%
79	* KP Cal, LLC	SAN DIEGO	9,500	9,660	9,608	52	0.54%
131	Molina Healthcare Partner	SAN DIEGO	200,000	47,604	47,999	(395)	-0.82%
167	** Care1st Partner Plan, LLC	SAN DIEGO	30,000	1,758	1,530	228	14.90%
			SUB-TOTAL	166,622	165,854	768	0.46%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New Plan implemented February 01, 2006

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130	Molina Healthcare Partner	SACRAMENTO	80,000	16,403	16,581	(178)	-1.07%
140	** WHA Community Health Plan	SACRAMENTO	17,000	12,778	12,940	(162)	-1.25%
150	Health Net Comm Solutions	SACRAMENTO	50,000	28,278	28,503	(225)	-0.79%
166	Care1st Partner Plan, LLC	SACRAMENTO	30,000	3,764	3,610	154	4.27%
170	* KP Cal, LLC	SACRAMENTO	18,500	19,808	19,774	34	0.17%
190	Blue Cross of CA Partnrshp	SACRAMENTO	100,000	81,735	81,903	(168)	-0.21%
			SUB-TOTAL	162,766	163,311	(545)	-0.33%
			TOTAL	329,388	329,165	223	0.07%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000 effective 4/01/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Aug-06

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLLEE TOTALS	DIFF COL. F - G	% DIFF
403		UHP Healthcare	LOS ANGELES		16,107	16,359	(252)	-1.54%
404		United Health Plan	SAN BERNARDINO		220	234	(14)	-5.98%
405		* Health Net	LOS ANGELES		29,244	29,043	201	0.69%
406		SafeGuard Dental, Inc.	LOS ANGELES		30,475	31,166	(691)	-2.22%
407		SafeGuard Dental, Inc.	RIVERSIDE		134	139	(5)	-3.60%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		833	876	(43)	-4.91%
409		Access Dental Plan	LOS ANGELES		56,735	56,005	730	1.30%
410		American Health Guard	LOS ANGELES		11,392	10,568	824	7.80%
413		Western Dental Services	LOS ANGELES		53,098	53,157	(59)	-0.11%
414		Western Dental Services	RIVERSIDE		285	302	(17)	-5.63%
415		Western Dental Services	SAN BERNARDINO		655	662	(7)	-1.06%
416		Liberty Dental Plan of CA	LOS ANGELES		4,583	4,383	200	4.56%
417		Community Dental Svc, Inc.	LOS ANGELES		4,616	4,516	100	2.21%
TOTAL					208,377	207,410	967	0.47%

*Effective 4/01/06 Health Net of CA inc. (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	51,093	51,303	(210)	-0.41%
424		Western Dental Services	SACRAMENTO	125,000	74,190	74,412	(222)	-0.30%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	24,750	24,777	(27)	-0.11%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	13,006	12,961	45	0.35%
TOTAL					163,039	163,453	(414)	-0.25%

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT VOLUNTARY COUNTIES

MONTH: Aug-06

(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLLEE TOTALS	DIFF COL. F - G	% DIFF
81	*	KP Cal, LLC	MARIN	734	543	546	(3)	-0.55%
87	**	KP Cal, LLC	SONOMA	1,424	1,363	1,291	72	5.58%
TOTAL					1,906	1,837	69	3.76%

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06. From 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06. From 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Aug-06

(A)	(B)	(C)	(E)	(G)	(H)	(I)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	JULY ENROLL TOTALS	DIFF COL. F - G	% DIFF
601	Family Mosaic Project	SAN FRANCISCO	133	146	(13)	-8.90%
915	Positive Healthcare	LOS ANGELES	791	802	(11)	-1.37%
50	Sutter Senior Care	SACRAMENTO	149	149	-	
51	Center For Elder Ind	ALAMEDA	335	327	8	2.45%
52	Alta Med Senior Buenacare	LOS ANGELES	307	303	4	1.32%
53	Sutter Seniorcare	YOLO	1	1	-	
54	Center For Elder Ind	CONTRA COSTA	24	22	2	9.09%
55	On Lok Senior Health	SAN FRANCISCO	861	852	9	1.06%
56	On Lok Senior Health	ALAMEDA	78	75	3	4.00%
200	Scan Health Plan	LOS ANGELES	2,622	2,411	211	8.75%
201	Scan Health Plan	LOS ANGELES	1,442	1,404	38	2.71%
204	Scan Health Plan	RIVERSIDE	644	617	27	4.38%
205	Scan Health Plan	RIVERSIDE	473	446	27	6.05%
206	Scan Health Plan	SAN BERNARDINO	325	303	22	7.26%
207	Scan Health Plan	SAN BERNARDINO	200	192	8	4.17%
TOTAL			8,385	8,050	335	4.16%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006												
Alameda	27%	26%	25%	20%	22%	24%	22%	24%				
Contra Costa	24%	23%	21%	21%	22%	22%	23%	23%				
Fresno	21%	21%	17%	16%	18%	19%	20%	22%				
Kern	25%	31%	21%	23%	22%	21%	22%	21%				
Los Angeles	25%	28%	23%	21%	25%	23%	24%	25%				
Riverside	25%	27%	21%	20%	24%	23%	23%	25%				
Sacramento	21%	22%	18%	17%	19%	17%	18%	19%				
San Bernardino	25%	30%	24%	24%	25%	27%	26%	27%				
San Diego	24%	24%	20%	23%	24%	21%	24%	25%				
San Francisco	32%	30%	22%	24%	25%	24%	26%	26%				
San Joaquin	21%	22%	16%	18%	21%	18%	19%	19%				
Santa Clara	28%	30%	25%	24%	27%	26%	23%	26%				
Stanislaus	30%	29%	27%	28%	26%	30%	25%	25%				
Tulare	24%	30%	28%	26%	25%	26%	25%	23%				
AVERAGE %	25%	27%	22%	22%	23%	23%	23%	24%				

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738	2,308,789				
GMC-Medical	329,779	324,761	322,376	323,977	325,144	325,069	329,165	329,388				
VOLUNTARY-Med.	1,682	1,732	1,748	1,740	1,703	1,717	1,837	1,906				
*Medical Subt.	2,662,770	2,645,933	2,630,665	2,628,085	2,630,248	2,642,367	2,653,740	2,640,083				
GMC-Dental	163,483	160,033	158,842	161,336	162,791	162,574	163,453	163,039				
VOLUNTARY-Den.	202,314	201,397	202,043	202,849	203,520	205,707	207,410	208,377				
*Dental Subt.	365,797	361,430	360,885	364,185	366,311	368,281	370,863	371,416				
*Grand Total	3,028,567	3,007,363	2,991,550	2,992,270	2,996,559	3,010,648	3,024,603	3,011,499				

*Effective May 24, 2005, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005