

August 30, 2006

DHS HCO 06-6885

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS — Effective Date 9/1/06

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 7/26/2006 - 8/24/2006
 EFFECTIVE 9/1/2006

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,868	236	399	2,503	728	169	356	1,253	3,756	57	20%	436	123	4,372
Contra Costa	1,433	171	245	1,849	301	87	250	638	2,487	32	20%	351	76	2,946
Fresno "341"	<i>No Local Initiative</i>				3,743	765	377	4,885	4,885	N/A	17%	204	48	5,137
Fresno "351"					354	277	692	1,323	1,323	N/A		345	47	1,715
Fresno "FFS"					0	0	0	N/A	N/A	56		0	0	56
Kern	2,273	424	411	3,108	440	156	424	1,020	4,128	75	20%	486	175	4,864
Los Angeles	12,498	2,759	3,877	19,134	6,854	2,000	3,163	12,017	31,151	573	22%	3,773	1,680	37,177
Riverside	4,690	485	837	6,012	1,062	188	809	2,059	8,071	117	20%	770	191	9,149
Sacramento	<i>SEE ATTACHMENT PAGE</i>				4,490	664	937	6,091	6,091	145	15%	1,094	183	7,513
San Bernardino	3,914	551	1,011	5,476	1,082	295	894	2,271	7,747	228	24%	926	172	9,073
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,930	639	1,256	6,825	6,825	102	18%	960	189	8,076
San Francisco	738	123	217	1,078	269	49	94	412	1,490	26	21%	142	35	1,693
San Joaquin	1,333	200	148	1,681	767	135	267	1,169	2,850	33	14%	357	82	3,322
Santa Clara	1,901	316	431	2,648	606	134	377	1,117	3,765	109	21%	297	167	4,338
Stanislaus	969	218	112	1,299	324	95	398	817	2,116	175	22%	269	40	2,600
Tulare	1,463	440	193	2,096	157	163	370	690	2,786	33	20%	215	52	3,086
SUBTOTAL	33,080	5,923	7,881	46,884	26,107	5,816	10,664	42,587	89,471	1,761	20%	10,625	3,260	105,117

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	26	0	0	26	26	7	0%	1	1	35
Sonoma	0	0	0	0	67	0	0	67	67	20	0%	5	0	92
SUBTOTAL	0	0	0	0	93	0	0	93	93	27	0%	6	1	127
TOTAL	33,080	5,923	7,881	46,884	26,200	5,816	10,664	42,680	89,564	1,788	20%	10,631	3,261	105,244

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 7/26/2006 - 8/24/2006
 EFFECTIVE 9/1/2006

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	145	N/A	0	0	145
	Blue Cross of CA Partnrshp	2,719	334	254	3,307	0	8%	349	93	3,749
	Care1st Partner Plan, LLC	229	22	177	428	0	41%	105	11	544
	Health Net Comm Solutions	624	102	173	899	0	19%	269	40	1,208
	KP Cal, LLC	399	56	0	455	0	0%	21	1	477
	Molina Healthcare Partner	320	90	178	588	0	30%	184	11	783
	WHA Community Health Plan	199	60	155	414	0	37%	166	27	607
COUNTY TOTAL		4,490	664	937	6,091	145	15%	1,094	183	7,513
SAN DIEGO	FFS	0	0	0	0	102	N/A	0	0	102
	Blue Cross of CA Partnrshp	1,234	107	261	1,602	0	16%	152	23	1,777
	Care1st Partner Plan, LLC	102	11	238	351	0	68%	94	2	447
	Community Hlth Grp Partner	1,807	265	240	2,312	0	10%	159	66	2,537
	Health Net Comm Solutions	667	76	283	1,026	0	28%	172	43	1,241
	KP Cal, LLC	304	13	0	317	0	0%	48	12	377
	Molina Healthcare Partner	816	167	234	1,217	0	19%	335	43	1,595
COUNTY TOTAL		4,930	639	1,256	6,825	102	18%	960	189	8,076

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 7/26/2006 - 8/24/2006
 EFFECTIVE 9/1/2006

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	148	N/A	0	0	148
	Access Dental Plan	1,426	200	203	1,829	0	11%	404	17	2,250
	Community Dental Svcs, Inc.	386	71	308	765	0	40%	202	7	974
	Liberty Dental Plan of CA	820	88	297	1,205	0	25%	243	13	1,461
	Western Dental Services	2,357	331	83	2,771	0	3%	420	39	3,230
	COUNTY TOTAL	4,989	690	891	6,570	148	13%	1,269	76	8,063
SUBTOTAL		4,989	690	891	6,570	148	13%	1,269	76	8,063
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,787	0%	0	0	5,787
	Access Dental Plan	3,193	0	0	3,193	0	0%	1,122	65	4,380
	American Health Guard	1,122	0	0	1,122	0	0%	274	23	1,419
	Community Dental Svcs, Inc.	444	0	0	444	0	0%	68	8	520
	Health Net	1,486	0	0	1,486	0	0%	287	36	1,809
	Liberty Dental Plan of CA	440	0	0	440	0	0%	63	4	507
	SafeGuard Dental, Inc.	714	0	0	714	0	0%	303	25	1,042
	UHP Healthcare	411	0	0	411	0	0%	184	29	624
	Western Dental Services	2,339	0	0	2,339	0	0%	497	77	2,913
	COUNTY TOTAL	10,149	0	0	10,149	5,787	0%	2,798	267	19,001
RIVERSIDE	FFS	0	0	0	0	4	0%	0	0	4
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	1	0	1
	COUNTY TOTAL	0	0	0	0	4	0%	1	0	5
SAN BERNARDINO	FFS	0	0	0	0	9	0%	0	0	9
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	4	0	4
	UHP Healthcare	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	4	0	4
	COUNTY TOTAL	0	0	0	0	9	0%	8	0	17
SUBTOTAL		10,149	0	0	10,149	5,800	0%	2,807	267	19,023
TOTAL		15,138	690	891	16,719	5,948	4%	4,076	343	27,086
DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS										
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CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN										
TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE										