

August 30, 2006

DHS HCO 06-6887

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 9/1/06

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

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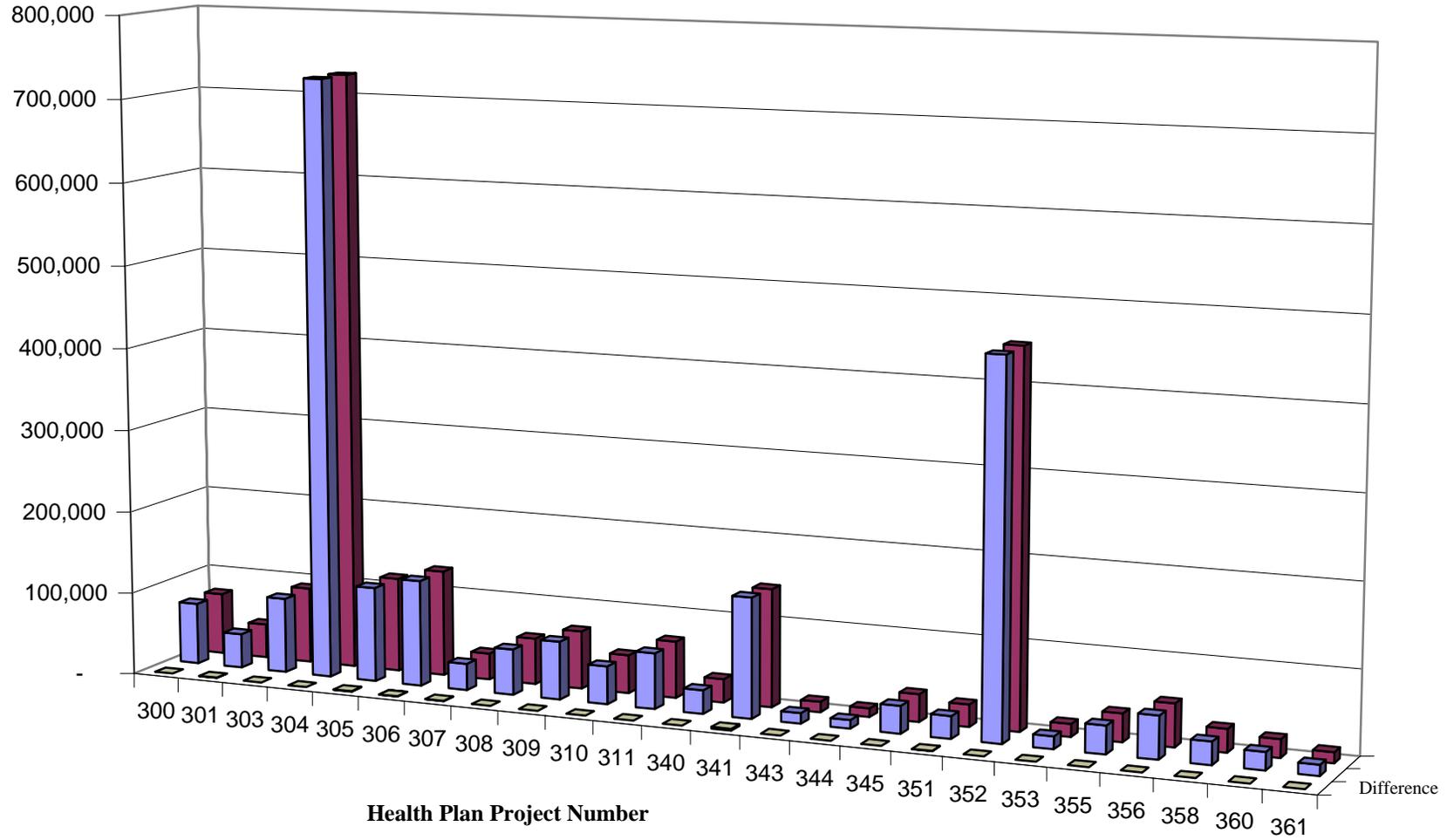
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: SEPTEMBER 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	AUGUST ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	74,277	N/A	74,451	(174)	-0.23%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	41,585	N/A	41,184	401	0.97%
303	L	Kern Family Health Care	KERN	115,000	90,641	N/A	91,465	(824)	-0.90%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	725,794	N/A	725,909	(115)	-0.02%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	114,533	N/A	113,874	659	0.58%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	128,053	N/A	127,824	229	0.18%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	32,206	N/A	31,845	361	1.13%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,024	N/A	55,636	(612)	-1.10%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	69,940	N/A	69,931	9	0.01%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,653	N/A	46,182	(529)	-1.15%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	66,879	N/A	68,164	(1,285)	-1.89%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	28,163	64023	28,317	(154)	-0.54%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	143,788	22500	141,770	2,018	1.42%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	12,505	20492	12,416	89	0.72%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,231	19862	10,257	(26)	-0.25%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,813	50639	32,986	(173)	-0.52%
351	C	Health Net Comm Solutions	FRESNO	180,000	26,746	22500	26,445	301	1.14%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	446,687	N/A	448,349	(1,662)	-0.37%
353	C	Health Net Comm Solutions	TULARE	42,000	14,969	46180	15,484	(515)	-3.33%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,411	94289	33,577	(166)	-0.49%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,805	134806	50,974	(169)	-0.33%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,027	N/A	27,451	(424)	-1.54%
360	C	Health Net Comm Solutions	KERN	73,000	21,282	35079	21,664	(382)	-1.76%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	12,774	22500	12,634	140	1.11%
TOTAL					2,305,786		2,308,789	(3,003)	-0.13%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(174)	401	(824)	(115)	659	229	361	(612)	9	(529)	(1,285)	(154)	2,018	89	(26)	(173)	301	(1,662)	(515)	(166)	(169)	(424)	(382)	140
■ Current Month	74,277	41,585	90,641	725,794	114,533	128,053	32,206	55,024	69,940	45,653	66,879	28,163	143,788	12,505	10,231	32,813	26,746	446,687	14,969	33,411	50,805	27,027	21,282	12,774
■ Previous Month	74,451	41,184	91,465	725,909	113,874	127,824	31,845	55,636	69,931	46,182	68,164	28,317	141,770	12,416	10,257	32,986	26,445	448,349	15,484	33,577	50,974	27,451	21,664	12,634

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Sep-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,654	69,918	(264)	-0.38%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	23,744	23,245	499	2.15%
68		Health Net Comm Solutions	SAN DIEGO	180,000	14,570	14,437	133	0.92%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,649	9,660	(11)	-0.11%
131		Molina Healthcare Partner	SAN DIEGO	200,000	46,732	47,604	(872)	-1.83%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	1,928	1,758	170	9.67%
				SUB-TOTAL	166,277	166,622	(345)	-0.21%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New plan implemented 2/1/06

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	16,256	16,403	(147)	-0.90%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,509	12,778	(269)	-2.11%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,931	28,278	(347)	-1.23%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	3,837	3,764	73	1.94%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,679	19,808	(129)	-0.65%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	81,370	81,735	(365)	-0.45%
				SUB-TOTAL	161,582	162,766	(1,184)	-0.73%
				TOTAL	327,859	329,388	(1,529)	-0.46%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Sep-06

(A) PROJECT NO.		(B) PLAN NAME	(C) COUNTY	(D) CAPITATED ENROLEE CEILING	(E) CURRENT MONTHLY CAPITATED ENROLL TOTAL	(F) AUGUST ENROLL TOTALS	(G) DIFF COL. E - F	(H) % DIFF
403		UHP Healthcare	LOS ANGELES		15,898	16,107	(209)	-1.30%
404		United Health Plan	SAN BERNARDINO		218	220	(2)	-0.91%
405		* Health Net	LOS ANGELES		29,538	29,244	294	1.01%
406		SafeGuard Dental, Inc.	LOS ANGELES		30,144	30,475	(331)	-1.09%
407		SafeGuard Dental, Inc.	RIVERSIDE		137	134	3	2.24%
408		SafeGuard Dental, Inc.	SAN BERNARDINO		824	833	(9)	-1.08%
409		Access Dental Plan	LOS ANGELES		57,457	56,735	722	1.27%
410		American Health Guard	LOS ANGELES		11,897	11,392	505	4.43%
413		Western Dental Services	LOS ANGELES		53,449	53,098	351	0.66%
414		Western Dental Services	RIVERSIDE		284	285	(1)	-0.35%
415		Western Dental Services	SAN BERNARDINO		628	655	(27)	-4.12%
416		Liberty Dental Plan of CA	LOS ANGELES		4,751	4,583	168	3.67%
417		Community Dental Svc, Inc.	LOS ANGELES		4,851	4,616	235	5.09%
TOTAL					210,076	208,377	1,699	0.82%

*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,605	51,093	(488)	-0.96%
424		Western Dental Services	SACRAMENTO	125,000	73,846	74,190	(344)	-0.46%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	24,656	24,750	(94)	-0.38%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,923	13,006	(83)	-0.64%
TOTAL					162,030	163,039	(1,009)	-0.62%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Sep-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	560	543	17	3.13%
87	**	KP Cal, LLC	SONOMA	1,424	1,381	1,363	18	1.32%
TOTAL					1,941	1,906	35	1.84%

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Sep-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	AUGUST ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	156	149	7	4.70%
51	Center For Elder Ind	ALAMEDA	333	335	(2)	-0.60%
52	Alta Med Senior Buenacare	LOS ANGELES	316	307	9	2.93%
53	Sutter Seniorcare	YOLO	2	1	1	100.00%
54	Center For Elder Ind	CONTRA COSTA	23	24	(1)	-4.17%
55	On Lok Senior Health	SAN FRANCISCO	866	861	5	0.58%
56	On Lok Senior Health	ALAMEDA	81	78	3	3.85%
200	Scan Health Plan	LOS ANGELES	2,559	2,622	(63)	-2.40%
201	Scan Health Plan	LOS ANGELES	1,497	1,442	55	3.81%
204	Scan Health Plan	RIVERSIDE	624	644	(20)	-3.11%
205	Scan Health Plan	RIVERSIDE	487	473	14	2.96%
206	Scan Health Plan	SAN BERNARDINO	316	325	(9)	-2.77%
207	Scan Health Plan	SAN BERNARDINO	218	200	18	9.00%
601	Family Mosaic Project	SAN FRANCISCO	133	133	-	
915	Positive Healthcare	LOS ANGELES	806	791	15	1.90%
TOTAL			8,417	8,385	32	0.38%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006												
Alameda	27%	26%	25%	20%	22%	24%	22%	24%	20%			
Contra Costa	24%	23%	21%	21%	22%	22%	23%	23%	20%			
Fresno	21%	21%	17%	16%	18%	19%	20%	22%	17%			
Kern	25%	31%	21%	23%	22%	21%	22%	21%	20%			
Los Angeles	25%	28%	23%	21%	25%	23%	24%	25%	22%			
Riverside	25%	27%	21%	20%	24%	23%	23%	25%	20%			
Sacramento	21%	22%	18%	17%	19%	17%	18%	19%	15%			
San Bernardino	25%	30%	24%	24%	25%	27%	26%	27%	24%			
San Diego	24%	24%	20%	23%	24%	21%	24%	25%	18%			
San Francisco	32%	30%	22%	24%	25%	24%	26%	26%	21%			
San Joaquin	21%	22%	16%	18%	21%	18%	19%	19%	14%			
Santa Clara	28%	30%	25%	24%	27%	26%	23%	26%	21%			
Stanislaus	30%	29%	27%	28%	26%	30%	25%	25%	22%			
Tulare	24%	30%	28%	26%	25%	26%	25%	23%	20%			
AVERAGE %	25%	27%	22%	22%	23%	23%	23%	24%	20%			

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738	2,308,789	2,305,786			
GMC-Medical	329,779	324,761	322,376	323,977	325,144	325,069	329,165	329,388	327,859			
VOLUNTARY-Med.	1,682	1,732	1,748	1,740	1,703	1,717	1,837	1,906	1,941			
*Medical Subt.	2,662,770	2,645,933	2,630,665	2,628,085	2,630,248	2,642,367	2,653,740	2,640,083	2,635,586			
GMC-Dental	163,483	160,033	158,842	161,336	162,791	162,574	163,453	163,039	162,030			
VOLUNTARY-Den.	202,314	201,397	202,043	202,849	203,520	205,707	207,410	208,377	210,076			
*Dental Subt.	365,797	361,430	360,885	364,185	366,311	368,281	370,863	371,416	372,106			
*Grand Total	3,028,567	3,007,363	2,991,550	2,992,270	2,996,559	3,010,648	3,024,603	3,011,499	3,007,692			

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.