

September 29, 2006

DHS HCO 06-7007

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 10/1/06

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

Note 1: Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County. (Ref: H-Letters #0606-2329 and #0706-2377)

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

Data Provision Disclaimer

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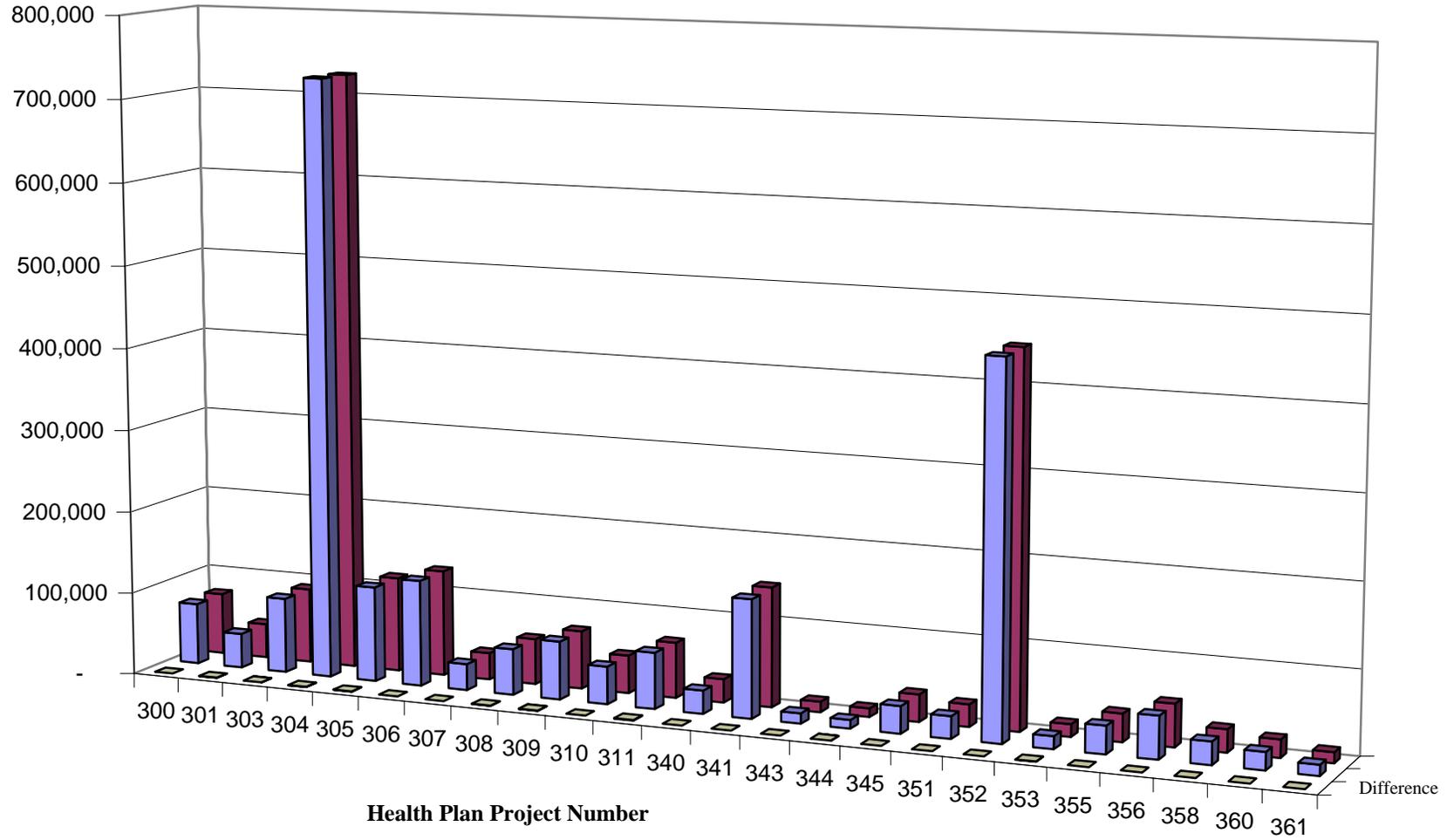
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MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: OCTOBER 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	SEPTEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	73,739	N/A	74,277	(538)	-0.72%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	41,910	N/A	41,585	325	0.78%
303	L	Kern Family Health Care	KERN	115,000	90,770	N/A	90,641	129	0.14%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	726,151	N/A	725,794	357	0.05%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	114,919	N/A	114,533	386	0.34%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	128,111	N/A	128,053	58	0.05%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,743	N/A	32,206	(463)	-1.44%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,325	N/A	55,024	301	0.55%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	70,059	N/A	69,940	119	0.17%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,341	N/A	45,653	(312)	-0.68%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	67,585	N/A	66,879	706	1.06%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,966	64023	28,163	(197)	-0.70%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	141,863	22500	143,788	(1,925)	-1.34%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	12,344	20492	12,505	(161)	-1.29%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,420	19862	10,231	189	1.85%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,631	50639	32,813	(182)	-0.55%
351	C	Health Net Comm Solutions	FRESNO	180,000	26,498	22500	26,746	(248)	-0.93%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	444,661	N/A	446,687	(2,026)	-0.45%
353	C	Health Net Comm Solutions	TULARE	42,000	15,215	46180	14,969	246	1.64%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,265	94289	33,411	(146)	-0.44%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,534	134806	50,805	(271)	-0.53%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	27,089	N/A	27,027	62	0.23%
360	C	Health Net Comm Solutions	KERN	73,000	21,278	35079	21,282	(4)	-0.02%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	12,785	22500	12,774	11	0.09%
TOTAL				2,302,202	2,302,202		2,305,786	(3,584)	-0.16%

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(538)	325	129	357	386	58	(463)	301	119	(312)	706	(197)	(1,925)	(161)	189	(182)	(248)	(2,026)	246	(146)	(271)	62	(4)	11
■ Current Month	73,739	41,910	90,770	726,151	114,919	128,111	31,743	55,325	70,059	45,341	67,585	27,966	141,863	12,344	10,420	32,631	26,498	444,661	15,215	33,265	50,534	27,089	21,278	12,785
■ Previous Month	74,277	41,585	90,641	725,794	114,533	128,053	32,206	55,024	69,940	45,653	66,879	28,163	143,788	12,505	10,231	32,813	26,746	446,687	14,969	33,411	50,805	27,027	21,282	12,774

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Oct-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	69,129	69,654	(525)	-0.75%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	23,973	23,744	229	0.96%
68		Health Net Comm Solutions	SAN DIEGO	180,000	14,571	14,570	1	0.01%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,651	9,649	2	0.02%
131		Molina Healthcare Partner	SAN DIEGO	200,000	45,973	46,732	(759)	-1.62%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,090	1,928	162	8.40%
				SUB-TOTAL	165,387	166,277	(890)	-0.54%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New plan implemented 2/1/06

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	16,137	16,256	(119)	-0.73%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,469	12,509	(40)	-0.32%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,751	27,931	(180)	-0.64%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,006	3,837	169	4.40%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,582	19,679	(97)	-0.49%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	81,589	81,370	219	0.27%
				SUB-TOTAL	161,534	161,582	(48)	-0.03%
				TOTAL	326,921	327,859	(938)	-0.29%

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Oct-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	**UHP Healthcare	LOS ANGELES		15,772	15,898	(126)	-0.79%
404	United Health Plan	SAN BERNARDINO		211	218	(7)	-3.21%
405	*Health Net	LOS ANGELES		29,792	29,538	254	0.86%
406	SafeGuard Dental, Inc.	LOS ANGELES		29,798	30,144	(346)	-1.15%
407	SafeGuard Dental, Inc.	RIVERSIDE		133	137	(4)	-2.92%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		810	824	(14)	-1.70%
409	Access Dental Plan	LOS ANGELES		58,023	57,457	566	0.99%
410	American Health Guard	LOS ANGELES		12,985	11,897	1,088	9.15%
413	Western Dental Services	LOS ANGELES		53,373	53,449	(76)	-0.14%
414	Western Dental Services	RIVERSIDE		276	284	(8)	-2.82%
415	Western Dental Services	SAN BERNARDINO		615	628	(13)	-2.07%
416	Liberty Dental Plan of CA	LOS ANGELES		4,849	4,751	98	2.06%
417	Community Dental Svc, Inc.	LOS ANGELES		4,976	4,851	125	2.58%
TOTAL				211,613	210,076	1,537	0.73%

*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,698	50,605	93	0.18%
424	Western Dental Services	SACRAMENTO	125,000	73,789	73,846	(57)	-0.08%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	24,690	24,656	34	0.14%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,975	12,923	52	0.40%
TOTAL				162,152	162,030	122	0.08%

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES**

MONTH: Oct-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	560	560	-	
87	**	KP Cal, LLC	SONOMA	1,424	1,419	1,381	38	2.75%
TOTAL					1,979	1,941	38	1.96%

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Oct-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	SEPTEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
601	Family Mosaic Project	SAN FRANCISCO	139	133	6	4.51%
915	Positive Healthcare	LOS ANGELES	801	806	(5)	-0.62%
50	Sutter Senior Care	SACRAMENTO	157	156	1	0.64%
51	Center For Elder Ind	ALAMEDA	329	333	(4)	-1.20%
52	Alta Med Senior Buenacare	LOS ANGELES	325	316	9	2.85%
53	Sutter Seniorcare	YOLO	2	2	-	
54	Center For Elder Ind	CONTRA COSTA	23	23	-	
55	On Lok Senior Health	SAN FRANCISCO	868	866	2	0.23%
56	On Lok Senior Health	ALAMEDA	81	81	-	
200	Scan Health Plan	LOS ANGELES	2,450	2,559	(109)	-4.26%
201	Scan Health Plan	LOS ANGELES	1,530	1,497	33	2.20%
204	Scan Health Plan	RIVERSIDE	614	624	(10)	-1.60%
205	Scan Health Plan	RIVERSIDE	493	487	6	1.23%
206	Scan Health Plan	SAN BERNARDINO	302	316	(14)	-4.43%
207	Scan Health Plan	SAN BERNARDINO	219	218	1	0.46%
TOTAL			8,333	8,417	(84)	-1.00%

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006												
Alameda	27%	26%	25%	20%	22%	24%	22%	24%	20%	24%		
Contra Costa	24%	23%	21%	21%	22%	22%	23%	23%	20%	22%		
Fresno	21%	21%	17%	16%	18%	19%	20%	22%	17%	20%		
Kern	25%	31%	21%	23%	22%	21%	22%	21%	20%	22%		
Los Angeles	25%	28%	23%	21%	25%	23%	24%	25%	22%	24%		
Riverside	25%	27%	21%	20%	24%	23%	23%	25%	20%	25%		
Sacramento	21%	22%	18%	17%	19%	17%	18%	19%	15%	19%		
San Bernardino	25%	30%	24%	24%	25%	27%	26%	27%	24%	27%		
San Diego	24%	24%	20%	23%	24%	21%	24%	25%	18%	22%		
San Francisco	32%	30%	22%	24%	25%	24%	26%	26%	21%	25%		
San Joaquin	21%	22%	16%	18%	21%	18%	19%	19%	14%	19%		
Santa Clara	28%	30%	25%	24%	27%	26%	23%	26%	21%	25%		
Stanislaus	30%	29%	27%	28%	26%	30%	25%	25%	22%	28%		
Tulare	24%	30%	28%	26%	25%	26%	25%	23%	20%	24%		
AVERAGE %	25%	27%	22%	22%	23%	23%	23%	24%	20%	24%		

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738	2,308,789	2,305,786	2,302,202		
GMC-Medical	329,779	324,761	322,376	323,977	325,144	325,069	329,165	329,388	327,859	326,921		
VOLUNTARY-Med.	1,682	1,732	1,748	1,740	1,703	1,717	1,837	1,906	1,941	1,979		
*Medical Subt.	2,662,770	2,645,933	2,630,665	2,628,085	2,630,248	2,642,367	2,653,740	2,640,083	2,635,586	2,631,102		
GMC-Dental	163,483	160,033	158,842	161,336	162,791	162,574	163,453	163,039	162,030	162,152		
VOLUNTARY-Den.	202,314	201,397	202,043	202,849	203,520	205,707	207,410	208,377	210,076	211,613		
*Dental Subt.	365,797	361,430	360,885	364,185	366,311	368,281	370,863	371,416	372,106	373,765		
*Grand Total	3,028,567	3,007,363	2,991,550	2,992,270	2,996,559	3,010,648	3,024,603	3,011,499	3,007,692	3,004,867		

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.