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November 1, 2006 DHS HCO 06-7125

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MIN MAX REPORT — for MOE 11/1/06

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)
H Letter #0406-2282
DHS HCO 06-6474R1
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

Note 1: Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County. (Ref: H-Letters #0606-2329 and #0706-2377)

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: DHS On-Site
Reports File
Admin File

Data Provision Disclaimer

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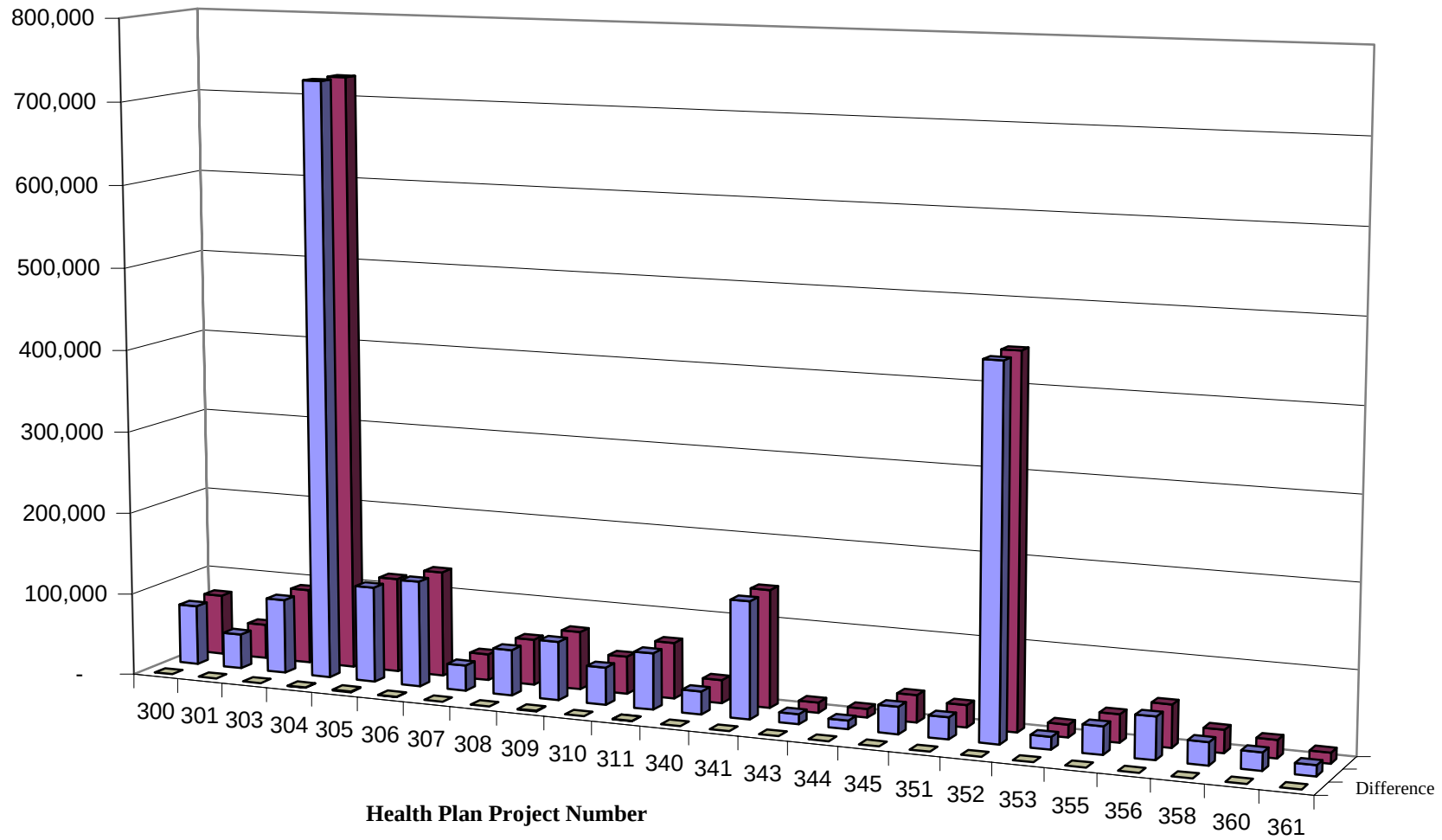
MANAGED CARE MAXIMUM ENROLLMENT REPORT
2-PLAN COUNTIES

MONTH OF ELIGIBILITY: NOVEMBER 2006

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	OCTOBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	72,398	N/A	73,739	(1,341)	-1.82%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	42,212	N/A	41,910	302	0.72%
303	L	Kern Family Health Care	KERN	115,000	90,545	N/A	90,770	(225)	-0.25%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	726,464	N/A	726,151	313	0.04%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	116,098	N/A	114,919	1,179	1.03%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	128,476	N/A	128,111	365	0.28%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	30,966	N/A	31,743	(777)	-2.45%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,302	N/A	55,325	(23)	-0.04%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	70,774	N/A	70,059	715	1.02%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	45,044	N/A	45,341	(297)	-0.66%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	67,735	N/A	67,585	150	0.22%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,535	64023	27,966	(431)	-1.54%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	140,608	22500	141,863	(1,255)	-0.88%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	12,019	20492	12,344	(325)	-2.63%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,403	19862	10,420	(17)	-0.16%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,524	50639	32,631	(107)	-0.33%
351	C	Health Net Comm Solutions	FRESNO	180,000	25,994	22500	26,498	(504)	-1.90%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	442,131	N/A	444,661	(2,530)	-0.57%
353	C	Health Net Comm Solutions	TULARE	42,000	15,046	46180	15,215	(169)	-1.11%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,088	94289	33,265	(177)	-0.53%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,279	134806	50,534	(255)	-0.50%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,920	N/A	27,089	(169)	-0.62%
360	C	Health Net Comm Solutions	KERN	73,000	21,188	35079	21,278	(90)	-0.42%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	12,876	22500	12,785	91	0.71%
				TOTAL	**2,296,625**		**2,302,202**	**(5,577)**	**-0.24%**

2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
Difference	(1,341)	302	(225)	313	1,179	365	(777)	(23)	715	(297)	150	(431)	(1,255)	(325)	(17)	(107)	(504)	(2,530)	(169)	(177)	(255)	(169)	(90)	91
Current Month	72,398	42,212	90,545	726,464	116,098	128,476	30,966	55,302	70,774	45,044	67,735	27,535	140,608	12,019	10,403	32,524	25,994	442,131	15,046	33,088	50,279	26,920	21,188	12,876
Previous Month	73,739	41,910	90,770	726,151	114,919	128,111	31,743	55,325	70,059	45,341	67,585	27,966	141,863	12,344	10,420	32,631	26,498	444,661	15,215	33,265	50,534	27,089	21,278	12,785

GMC COUNTIES
SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

MONTH: Nov-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	68,876	69,129	(253)	-0.37%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	24,379	23,973	406	1.69%
68		Health Net Comm Solutions	SAN DIEGO	180,000	14,704	14,571	133	0.91%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,488	9,651	(163)	-1.69%
131		Molina Healthcare Partner	SAN DIEGO	200,000	45,202	45,973	(771)	-1.68%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,317	2,090	227	10.86%
				SUB-TOTAL	**164,966**	**165,387**	**(421)**	**-0.25%**

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**New plan implemented 2/1/06

SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,797	16,137	(340)	-2.11%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,282	12,469	(187)	-1.50%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,507	27,751	(244)	-0.88%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,079	4,006	73	1.82%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,451	19,582	(131)	-0.67%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	81,187	81,589	(402)	-0.49%
				SUB-TOTAL	**160,303**	**161,534**	**(1,231)**	**-0.76%**
				TOTAL	**325,269**	**326,921**	**(1,652)**	**-0.51%**

*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

**Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Nov-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	**	Care 1st Health Plan	LOS ANGELES		15,656	15,772	(116)	-0.74%
404		United Health Plan	SAN BERNARDINO		210	211	(1)	-0.47%
405	*	Health Net	LOS ANGELES		29,955	29,792	163	0.55%
406		SafeGuard Dental, Inc.	LOS ANGELES		29,399	29,798	(399)	-1.34%
407		SafeGuard Dental, Inc.	RIVERSIDE		133	133	-	
408		SafeGuard Dental, Inc.	SAN BERNARDINO		786	810	(24)	-2.96%
409		Access Dental Plan	LOS ANGELES		58,958	58,023	935	1.61%
410		American Health Guard	LOS ANGELES		13,947	12,985	962	7.41%
413		Western Dental Services	LOS ANGELES		53,106	53,373	(267)	-0.50%
414		Western Dental Services	RIVERSIDE		275	276	(1)	-0.36%
415		Western Dental Services	SAN BERNARDINO		583	615	(32)	-5.20%
416		Liberty Dental Plan of CA	LOS ANGELES		5,002	4,849	153	3.16%
417		Community Dental Svc, Inc.	LOS ANGELES		5,059	4,976	83	1.67%
				TOTAL	**213,069**	**211,613**	**1,456**	**0.69%**

**Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421		Access Dental Plan	SACRAMENTO	90,000	50,467	50,698	(231)	-0.46%
424		Western Dental Services	SACRAMENTO	125,000	73,206	73,789	(583)	-0.79%
425		Liberty Dental Plan of CA	SACRAMENTO	100,000	24,505	24,690	(185)	-0.75%
426		Community Dental Svc, Inc.	SACRAMENTO	90,000	12,866	12,975	(109)	-0.84%
				TOTAL	**161,044**	**162,152**	**(1,108)**	**-0.68%**

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
VOLUNTARY COUNTIES

MONTH: Nov-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	566	560	6	1.07%
87	**	KP Cal, LLC	SONOMA	1,424	1,407	1,419	(12)	-0.85%
				TOTAL	**1,973**	**1,979**	**(6)**	**-0.30%**

*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

**Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT
SPECIAL PROJECTS

MONTH: Nov-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.		PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	OCTOBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50		Sutter Senior Care	SACRAMENTO	158	157	1	0.64%
51		Center For Elder Ind	ALAMEDA	328	329	(1)	-0.30%
52		Alta Med Senior Buenacare	LOS ANGELES	353	325	28	8.62%
53		Sutter Seniorcare	YOLO	2	2	-	
54		Center For Elder Ind	CONTRA COSTA	23	23	-	
55		On Lok Senior Health	SAN FRANCISCO	880	868	12	1.38%
56		On Lok Senior Health	ALAMEDA	81	81	-	
200		Scan Health Plan	LOS ANGELES	2,442	2,450	(8)	-0.33%
201		Scan Health Plan	LOS ANGELES	1,559	1,530	29	1.90%
204		Scan Health Plan	RIVERSIDE	593	614	(21)	-3.42%
205		Scan Health Plan	RIVERSIDE	511	493	18	3.65%
206		Scan Health Plan	SAN BERNARDINO	300	302	(2)	-0.66%
207		Scan Health Plan	SAN BERNARDINO	225	219	6	2.74%
601		Family Mosaic Project	SAN FRANCISCO	137	139	(2)	-1.44%
915		Positive Healthcare	LOS ANGELES	800	801	(1)	-0.12%
			TOTAL	**8,392**	**8,333**	**59**	**0.71%**

ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006												
Alameda	27%	26%	25%	20%	22%	24%	22%	24%	20%	24%	22%	
Contra Costa	24%	23%	21%	21%	22%	22%	23%	23%	20%	22%	21%	
Fresno	21%	21%	17%	16%	18%	19%	20%	22%	17%	20%	18%	
Kern	25%	31%	21%	23%	22%	21%	22%	21%	20%	22%	22%	
Los Angeles	25%	28%	23%	21%	25%	23%	24%	25%	22%	24%	22%	
Riverside	25%	27%	21%	20%	24%	23%	23%	25%	20%	25%	21%	
Sacramento	21%	22%	18%	17%	19%	17%	18%	19%	15%	19%	16%	
San Bernardino	25%	30%	24%	24%	25%	27%	26%	27%	24%	27%	24%	
San Diego	24%	24%	20%	23%	24%	21%	24%	25%	18%	22%	17%	
San Francisco	32%	30%	22%	24%	25%	24%	26%	26%	21%	25%	24%	
San Joaquin	21%	22%	16%	18%	21%	18%	19%	19%	14%	19%	17%	
Santa Clara	28%	30%	25%	24%	27%	26%	23%	26%	21%	25%	20%	
Stanislaus	30%	29%	27%	28%	26%	30%	25%	25%	22%	28%	26%	
Tulare	24%	30%	28%	26%	25%	26%	25%	23%	20%	24%	21%	
AVERAGE %	**25%**	**27%**	**22%**	**22%**	**23%**	**23%**	**23%**	**24%**	**20%**	**24%**	**21%**	

MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738	2,308,789	2,305,786	2,302,202	2,296,625	
GMC-Medical	329,779	324,761	322,376	323,977	325,144	325,069	329,165	329,388	327,859	326,921	325,269	
VOLUNTARY-Med.	1,682	1,732	1,748	1,740	1,703	1,717	1,837	1,906	1,941	1,979	1,973	
*Medical Subt.	**2,662,770**	**2,645,933**	**2,630,665**	**2,628,085**	**2,630,248**	**2,642,367**	**2,653,740**	**2,640,083**	**2,635,586**	**2,631,102**	**2,623,867**	
GMC-Dental	163,483	160,033	158,842	161,336	162,791	162,574	163,453	163,039	162,030	162,152	161,044	
VOLUNTARY-Den.	202,314	201,397	202,043	202,849	203,520	205,707	207,410	208,377	210,076	211,613	213,069	
*Dental Subt.	**365,797**	**361,430**	**360,885**	**364,185**	**366,311**	**368,281**	**370,863**	**371,416**	**372,106**	**373,765**	**374,113**	
*Grand Total	**3,028,567**	**3,007,363**	**2,991,550**	**2,992,270**	**2,996,559**	**3,010,648**	**3,024,603**	**3,011,499**	**3,007,692**	**3,004,867**	**2,997,980**	

*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.