

December 1, 2006

DHS HCO 06-7217

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS — Effective Date 12/1/06

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 10/26/2006 - 11/27/2006
 EFFECTIVE 12/1/2006

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,705	253	476	2,434	681	177	284	1,142	3,576	44	21%	332	148	4,100
Contra Costa	1,297	224	343	1,864	283	82	224	589	2,453	17	23%	250	43	2,763
Fresno "341"	<i>No Local Initiative</i>				2,778	848	365	3,991	3,991	N/A	20%	105	51	4,147
Fresno "351"					258	270	667	1,195	1,195	N/A		280	58	1,533
Fresno "FFS"					0	0	0	N/A	N/A	33		0	0	33
Kern	2,167	547	444	3,158	423	168	405	996	4,154	78	20%	377	100	4,709
Los Angeles	12,525	3,332	5,010	20,867	5,595	2,097	2,760	10,452	31,319	541	24%	3,359	1,560	36,779
Riverside	4,174	516	1,143	5,833	870	161	730	1,761	7,594	105	24%	655	162	8,516
Sacramento	<i>SEE ATTACHMENT PAGE</i>				3,930	744	910	5,584	5,584	131	16%	1,018	179	6,912
San Bernardino	3,547	661	1,452	5,660	1,001	301	816	2,118	7,778	239	28%	784	144	8,945
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,899	1,033	1,638	7,570	7,570	110	21%	828	165	8,673
San Francisco	627	130	216	973	207	50	151	408	1,381	22	26%	102	26	1,531
San Joaquin	1,242	231	211	1,684	604	153	283	1,040	2,724	32	18%	223	65	3,044
Santa Clara	1,554	363	553	2,470	615	176	311	1,102	3,572	87	24%	270	128	4,057
Stanislaus	810	229	287	1,326	292	126	289	707	2,033	141	26%	219	57	2,450
Tulare	1,350	454	316	2,120	122	202	409	733	2,853	24	25%	223	46	3,146
SUBTOTAL	30,998	6,940	10,451	48,389	22,558	6,588	10,242	39,388	87,777	1,604	23%	9,025	2,932	101,338

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	32	0	0	32	32	2	0%	0	0	34
Sonoma	0	0	0	0	51	0	0	51	51	4	0%	1	0	56
SUBTOTAL	0	0	0	0	83	0	0	83	83	6	0%	1	0	90
TOTAL	30,998	6,940	10,451	48,389	22,641	6,588	10,242	39,471	87,860	1,610	23%	9,026	2,932	101,428

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 10/26/2006 - 11/27/2006
 EFFECTIVE 12/1/2006

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	131	N/A	0	0	131
	Blue Cross of CA Partnrshp	2,161	339	171	2,671	0	6%	371	55	3,097
	Care1st Partner Plan, LLC	168	44	181	393	0	46%	101	24	518
	Health Net Comm Solutions	648	138	138	924	0	15%	183	57	1,164
	KP Cal, LLC	391	76	0	467	0	0%	21	3	491
	Molina Healthcare Partner	341	93	175	609	0	29%	164	24	797
	WHA Community Health Plan	221	54	245	520	0	47%	178	16	714
COUNTY TOTAL		3,930	744	910	5,584	131	16%	1,018	179	6,912
SAN DIEGO	FFS	0	0	0	0	110	N/A	0	0	110
	Blue Cross of CA Partnrshp	1,120	160	316	1,596	0	20%	128	20	1,744
	Care1st Partner Plan, LLC	100	47	299	446	0	67%	91	10	547
	Community Hlth Grp Partner	1,854	368	348	2,570	0	14%	209	37	2,816
	Health Net Comm Solutions	625	143	365	1,133	0	32%	104	67	1,304
	KP Cal, LLC	280	40	0	320	0	0%	30	4	354
	Molina Healthcare Partner	920	275	310	1,505	0	21%	266	27	1,798
COUNTY TOTAL		4,899	1,033	1,638	7,570	110	21%	828	165	8,673

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
 ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 10/26/2006 - 11/27/2006
 EFFECTIVE 12/1/2006

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	109	N/A	0	0	109
	Access Dental Plan	1,327	239	142	1,708	0	8%	392	22	2,122
	Community Dental Svc, Inc.	372	67	305	744	0	41%	160	17	921
	Liberty Dental Plan of CA	737	109	276	1,122	0	25%	215	18	1,355
	Western Dental Services	1,904	305	84	2,293	0	4%	395	44	2,732
	COUNTY TOTAL	4,340	720	807	5,867	109	14%	1,162	101	7,239
SUBTOTAL		4,340	720	807	5,867	109	14%	1,162	101	7,239
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,441	0%	0	0	5,441
	Access Dental Plan	3,789	0	0	3,789	0	0%	1,151	50	4,990
	American Health Guard	915	0	0	915	0	0%	280	19	1,214
	Care 1st Health Plan	469	0	0	469	0	0%	153	20	642
	Community Dental Svc, Inc.	303	0	0	303	0	0%	77	4	384
	Health Net	1,269	0	0	1,269	0	0%	310	41	1,620
	Liberty Dental Plan of CA	378	0	0	378	0	0%	58	6	442
	SafeGuard Dental, Inc.	607	0	0	607	0	0%	221	27	855
	Western Dental Services	1,958	0	0	1,958	0	0%	455	56	2,469
	COUNTY TOTAL	9,688	0	0	9,688	5,441	0%	2,705	223	18,057
RIVERSIDE	FFS	0	0	0	0	1	0%	0	0	1
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	1	0%	0	0	1
SAN BERNARDINO	FFS	0	0	0	0	9	0%	0	0	9
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	1	2
	UHP Healthcare	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	5	0	5
	COUNTY TOTAL	0	0	0	0	9	0%	6	1	16
SUBTOTAL		9,688	0	0	9,688	5,451	0%	2,711	224	18,074
TOTAL		14,028	720	807	15,555	5,560	4%	3,873	325	25,313

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE