

December 1, 2006

DHS HCO 06-7220

Mr. Jerry D. Stanger, Chief  
California Department of Health Services  
Payment Systems Division  
MS 4700  
P.O. Box 997413  
Sacramento, CA 95899-7413

## MIN MAX REPORT — for MOE 12/1/06

Reference: CA HCO Contract #01-15932 Section 3.10.5.2.5(1) and 3.10.5.2.5(2)  
H Letter #0406-2282  
DHS HCO 06-6474R1  
H Letter #0606-2346

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current Min Max Report.

If you have any questions regarding the Min Max Report, please contact Eric Stewart at (916) 669-3573.

Sincerely,

### Signature on Original Copy

Benjamin R. Coss  
Project Director  
California Health Care Options

cc: DHS On-Site  
Reports File  
Admin File

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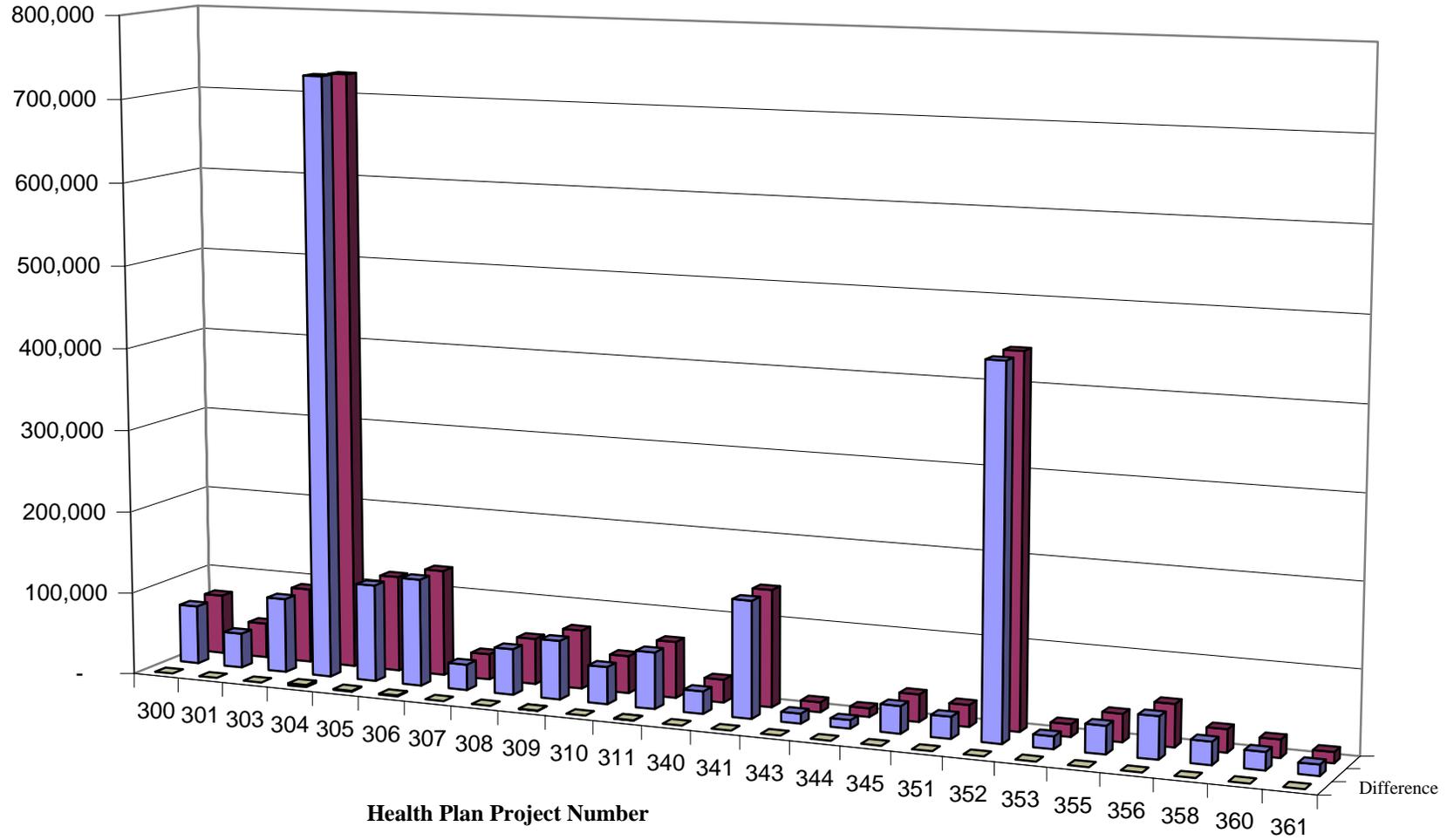
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## MANAGED CARE MAXIMUM ENROLLMENT REPORT 2-PLAN COUNTIES

MONTH OF ELIGIBILITY: DECEMBER 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
PROJECT NO.	PLAN AFFILIATION CP & LI	PLAN NAME	COUNTY	CAPITATED ENROLL CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	MAX NUMBERS	NOVEMBER ENROLL TOTALS	DIFF COL. E - G	% DIFF
300	L	Alameda Alliance For Health	ALAMEDA	180,000	71,004	N/A	72,398	(1,394)	-1.93%
301	L	Contra Costa Health Plan	CONTRA COSTA	59,430	42,088	N/A	42,212	(124)	-0.29%
303	L	Kern Family Health Care	KERN	115,000	90,501	N/A	90,545	(44)	-0.05%
304	L	L.A. Care Health Plan	LOS ANGELES	1,150,000	729,092	N/A	726,464	2,628	0.36%
305	L	Inland Empire Health Plan	RIVERSIDE	272,000	117,324	N/A	116,098	1,226	1.06%
306	L	Inland Empire Health Plan	SAN BERNARDINO	272,000	129,672	N/A	128,476	1,196	0.93%
307	L	San Francisco Health Plan	SAN FRANCISCO	55,000	31,106	N/A	30,966	140	0.45%
308	L	Health Plan of San Joaquin	SAN JOAQUIN	86,390	55,462	N/A	55,302	160	0.29%
309	L	Santa Clara Family H.P.	SANTA CLARA	123,000	70,880	N/A	70,774	106	0.15%
310	L	Blue Cross of CA Partnrshp	STANISLAUS	71,100	44,925	N/A	45,044	(119)	-0.26%
311	L	Blue Cross of CA Partnrshp	TULARE	90,000	67,897	N/A	67,735	162	0.24%
340	C	Blue Cross of CA Partnrshp	ALAMEDA	109,000	27,013	64023	27,535	(522)	-1.90%
341	C	Blue Cross of CA Partnrshp	FRESNO	180,000	140,051	22500	140,608	(557)	-0.40%
343	C	Blue Cross of CA Partnrshp	SAN FRANCISCO	63,000	12,069	20492	12,019	50	0.42%
344	C	Blue Cross of CA Partnrshp	CONTRA COSTA	36,000	10,160	19862	10,403	(243)	-2.34%
345	C	Blue Cross of CA Partnrshp	SANTA CLARA	95,000	32,642	50639	32,524	118	0.36%
351	C	Health Net Comm Solutions	FRESNO	180,000	25,837	22500	25,994	(157)	-0.60%
352	C	Health Net Comm Solutions	LOS ANGELES	710,000	439,873	N/A	442,131	(2,258)	-0.51%
353	C	Health Net Comm Solutions	TULARE	42,000	15,054	46180	15,046	8	0.05%
355	C	Molina Healthcare Partner	RIVERSIDE	83,038	33,084	94289	33,088	(4)	-0.01%
356	C	Molina Healthcare Partner	SAN BERNARDINO	136,332	50,002	134806	50,279	(277)	-0.55%
358	C	Blue Cross of CA Partnrshp	SAN JOAQUIN	87,000	26,885	N/A	26,920	(35)	-0.13%
360	C	Health Net Comm Solutions	KERN	73,000	21,240	35079	21,188	52	0.25%
361	C	Health Net Comm Solutions	STANISLAUS	22,500	13,067	22500	12,876	191	1.48%
<b>TOTAL</b>				<b>2,296,928</b>	<b>2,296,628</b>		<b>2,296,625</b>	<b>303</b>	<b>0.01%</b>

## 2 Plan Enrollment Chart



	300	301	303	304	305	306	307	308	309	310	311	340	341	343	344	345	351	352	353	355	356	358	360	361
■ Difference	(1,394)	(124)	(44)	2,628	1,226	1,196	140	160	106	(119)	162	(522)	(557)	50	(243)	118	(157)	(2,258)	8	(4)	(277)	(35)	52	191
■ Current Month	71,004	42,088	90,501	729,092	117,324	129,672	31,106	55,462	70,880	44,925	67,897	27,013	140,051	12,069	10,160	32,642	25,837	439,873	15,054	33,084	50,002	26,885	21,240	13,067
■ Previous Month	72,398	42,212	90,545	726,464	116,098	128,476	30,966	55,302	70,774	45,044	67,735	27,535	140,608	12,019	10,403	32,524	25,994	442,131	15,046	33,088	50,279	26,920	21,188	12,876

**GMC COUNTIES**  
**SAN DIEGO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

MONTH: Dec-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
29		Community Hlth Grp Partner	SAN DIEGO	200,000	68,512	68,876	(364)	-0.53%
48		Blue Cross of CA Partnrshp	SAN DIEGO	202,000	24,656	24,379	277	1.14%
68		Health Net Comm Solutions	SAN DIEGO	180,000	14,872	14,704	168	1.14%
79	*	KP Cal, LLC	SAN DIEGO	9,500	9,531	9,488	43	0.45%
131		Molina Healthcare Partner	SAN DIEGO	200,000	44,745	45,202	(457)	-1.01%
167	**	Care1st Partner Plan, LLC	SAN DIEGO	30,000	2,425	2,317	108	4.66%
				<b>SUB-TOTAL</b>	<b>164,741</b>	<b>164,966</b>	<b>(225)</b>	<b>-0.14%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

\*\*New plan implemented 2/1/06

**SACRAMENTO GMC MEDICAL HEALTH PLAN TOTAL CAPITATED ENROLLMENT**

130		Molina Healthcare Partner	SACRAMENTO	80,000	15,808	15,797	11	0.07%
140	**	WHA Community Health Plan	SACRAMENTO	17,000	12,148	12,282	(134)	-1.09%
150		Health Net Comm Solutions	SACRAMENTO	50,000	27,548	27,507	41	0.15%
166		Care1st Partner Plan, LLC	SACRAMENTO	30,000	4,207	4,079	128	3.14%
170	*	KP Cal, LLC	SACRAMENTO	18,500	19,355	19,451	(96)	-0.49%
190		Blue Cross of CA Partnrshp	SACRAMENTO	100,000	80,842	81,187	(345)	-0.42%
				<b>SUB-TOTAL</b>	<b>159,908</b>	<b>160,303</b>	<b>(395)</b>	<b>-0.25%</b>
				<b>TOTAL</b>	<b>324,649</b>	<b>325,269</b>	<b>(620)</b>	<b>-0.19%</b>

\*There is no effective enrollment ceiling based on Kaiser Permits/continuity of care.

\*\*Maximum ceiling increased from 15,750 to 17,000, effective 4/1/06.

## DENTAL MANAGED CARE PLANS (VOLUNTARY)

MONTH: Dec-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.	PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
403	** Care 1st Health Plan	LOS ANGELES		15,577	15,656	(79)	-0.50%
404	United Health Plan	SAN BERNARDINO		206	210	(4)	-1.90%
405	* Health Net	LOS ANGELES		30,142	29,955	187	0.62%
406	SafeGuard Dental, Inc.	LOS ANGELES		29,038	29,399	(361)	-1.23%
407	SafeGuard Dental, Inc.	RIVERSIDE		132	133	(1)	-0.75%
408	SafeGuard Dental, Inc.	SAN BERNARDINO		775	786	(11)	-1.40%
409	Access Dental Plan	LOS ANGELES		60,210	58,958	1,252	2.12%
410	American Health Guard	LOS ANGELES		14,272	13,947	325	2.33%
413	Western Dental Services	LOS ANGELES		52,993	53,106	(113)	-0.21%
414	Western Dental Services	RIVERSIDE		273	275	(2)	-0.73%
415	Western Dental Services	SAN BERNARDINO		575	583	(8)	-1.37%
416	Liberty Dental Plan of CA	LOS ANGELES		5,188	5,002	186	3.72%
417	Community Dental Svc, Inc.	LOS ANGELES		5,158	5,059	99	1.96%
<b>TOTAL</b>				<b>214,539</b>	<b>213,069</b>	<b>1,470</b>	<b>0.69%</b>

\*Effective 4/1/06 Health Net (HN) has acquired Universal Care (UC) to become a Dental Managed Care PHP in Los Angeles County.

\*\*Effective 11/1/06, Care 1st Health Plan will replace UHP Healthcare as a Dental Managed Care PHP in Los Angeles County.

## SACRAMENTO GMC DENTAL PLANS TOTAL CAPITATED ENROLLMENT

421	Access Dental Plan	SACRAMENTO	90,000	50,331	50,467	(136)	-0.27%
424	Western Dental Services	SACRAMENTO	125,000	72,964	73,206	(242)	-0.33%
425	Liberty Dental Plan of CA	SACRAMENTO	100,000	24,436	24,505	(69)	-0.28%
426	Community Dental Svc, Inc.	SACRAMENTO	90,000	12,877	12,866	11	0.09%
<b>TOTAL</b>				<b>160,608</b>	<b>161,044</b>	<b>(436)</b>	<b>-0.27%</b>

**MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT  
VOLUNTARY COUNTIES**

MONTH: Dec-06

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)
PROJECT NO.		PLAN NAME	COUNTY	CAPITATED ENROLEE CEILING	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. E - F	% DIFF
81	*	KP Cal, LLC	MARIN	734	588	566	22	3.89%
87	**	KP Cal, LLC	SONOMA	1,524	1,420	1,407	13	0.92%
<b>TOTAL</b>					<b>2,008</b>	<b>1,973</b>	<b>35</b>	<b>1.77%</b>

\*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 534 to 734 for Marin County.

\*\*Enrollment Ceiling for Kaiser has been increased by 200, effective 5/26/06, from 1224 to 1424 for Sonoma County.

## MANAGED CARE PLAN MAXIMUM ENROLLMENT REPORT SPECIAL PROJECTS

MONTH: Dec-06

(A)	(B)	(C)	(D)	(E)	(F)	(G)
PROJECT NO.	PLAN NAME	COUNTY	CURRENT MONTHLY CAPITATED ENROLL TOTAL	NOVEMBER ENROLL TOTALS	DIFF COL. D - E	% DIFF
50	Sutter Senior Care	SACRAMENTO	166	158	8	5.06%
51	Center For Elder Ind	ALAMEDA	343	328	15	4.57%
52	Alta Med Senior Buenacare	LOS ANGELES	374	353	21	5.95%
53	Sutter Seniorcare	YOLO	1	2	(1)	-50.00%
54	Center For Elder Ind	CONTRA COSTA	21	23	(2)	-8.70%
55	On Lok Senior Health	SAN FRANCISCO	881	880	1	0.11%
56	On Lok Senior Health	ALAMEDA	82	81	1	1.23%
200	Scan Health Plan	LOS ANGELES	2,344	2,442	(98)	-4.01%
201	Scan Health Plan	LOS ANGELES	1,588	1,559	29	1.86%
204	Scan Health Plan	RIVERSIDE	572	593	(21)	-3.54%
205	Scan Health Plan	RIVERSIDE	511	511	-	
206	Scan Health Plan	SAN BERNARDINO	283	300	(17)	-5.67%
207	Scan Health Plan	SAN BERNARDINO	231	225	6	2.67%
601	Family Mosaic Project	SAN FRANCISCO	140	137	3	2.19%
915	Positive Healthcare	LOS ANGELES	795	800	(5)	-0.63%
<b>TOTAL</b>			<b>8,332</b>	<b>8,392</b>	<b>(60)</b>	<b>-0.71%</b>

## ENROLLMENT DEFAULT PERCENTAGES

COUNTIES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006												
Alameda	27%	26%	25%	20%	22%	24%	22%	24%	20%	24%	22%	21%
Contra Costa	24%	23%	21%	21%	22%	22%	23%	23%	20%	22%	21%	23%
Fresno	21%	21%	17%	16%	18%	19%	20%	22%	17%	20%	18%	20%
Kern	25%	31%	21%	23%	22%	21%	22%	21%	20%	22%	22%	20%
Los Angeles	25%	28%	23%	21%	25%	23%	24%	25%	22%	24%	22%	24%
Riverside	25%	27%	21%	20%	24%	23%	23%	25%	20%	25%	21%	24%
Sacramento	21%	22%	18%	17%	19%	17%	18%	19%	15%	19%	16%	16%
San Bernardino	25%	30%	24%	24%	25%	27%	26%	27%	24%	27%	24%	28%
San Diego	24%	24%	20%	23%	24%	21%	24%	25%	18%	22%	17%	21%
San Francisco	32%	30%	22%	24%	25%	24%	26%	26%	21%	25%	24%	26%
San Joaquin	21%	22%	16%	18%	21%	18%	19%	19%	14%	19%	17%	18%
Santa Clara	28%	30%	25%	24%	27%	26%	23%	26%	21%	25%	20%	24%
Stanislaus	30%	29%	27%	28%	26%	30%	25%	25%	22%	28%	26%	26%
Tulare	24%	30%	28%	26%	25%	26%	25%	23%	20%	24%	21%	25%
<b>AVERAGE %</b>	<b>25%</b>	<b>27%</b>	<b>22%</b>	<b>22%</b>	<b>23%</b>	<b>23%</b>	<b>23%</b>	<b>24%</b>	<b>20%</b>	<b>24%</b>	<b>21%</b>	<b>23%</b>

## MANAGED CARE PLAN ENROLLMENT HISTORY

YEAR: 2006

MOE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2-PLAN-Medical	2,331,309	2,319,440	2,306,541	2,302,368	2,303,401	2,315,581	2,322,738	2,308,789	2,305,786	2,302,202	2,296,625	2,296,928
GMC-Medical	329,779	324,761	322,376	323,977	325,144	325,069	329,165	329,388	327,859	326,921	325,269	324,649
VOLUNTARY-Med.	1,682	1,732	1,748	1,740	1,703	1,717	1,837	1,906	1,941	1,979	1,973	2,008
*Medical Subt.	<b>2,662,770</b>	<b>2,645,933</b>	<b>2,630,665</b>	<b>2,628,085</b>	<b>2,630,248</b>	<b>2,642,367</b>	<b>2,653,740</b>	<b>2,640,083</b>	<b>2,635,586</b>	<b>2,631,102</b>	<b>2,623,867</b>	<b>2,623,585</b>
GMC-Dental	163,483	160,033	158,842	161,336	162,791	162,574	163,453	163,039	162,030	162,152	161,044	160,608
VOLUNTARY-Den.	202,314	201,397	202,043	202,849	203,520	205,707	207,410	208,377	210,076	211,613	213,069	214,539
*Dental Subt.	<b>365,797</b>	<b>361,430</b>	<b>360,885</b>	<b>364,185</b>	<b>366,311</b>	<b>368,281</b>	<b>370,863</b>	<b>371,416</b>	<b>372,106</b>	<b>373,765</b>	<b>374,113</b>	<b>375,147</b>
*Grand Total	<b>3,028,567</b>	<b>3,007,363</b>	<b>2,991,550</b>	<b>2,992,270</b>	<b>2,996,559</b>	<b>3,010,648</b>	<b>3,024,603</b>	<b>3,011,499</b>	<b>3,007,692</b>	<b>3,004,867</b>	<b>2,997,980</b>	<b>2,998,732</b>

\*Effective 5/24/05, Medical and Dental subtotals, and a combined Grand total will be shown excluding Special projects and non-affiliated plans. This expanded display will be retroactive to January 2005.