

January 2, 2007

DHS HCO 07-7359

Mr. Jerry D. Stanger, Chief
California Department of Health Services
Payment Systems Division
MS 4700
P.O. Box 997413
Sacramento, CA 95899-7413

MONTHLY ENROLLMENT REPORTS — Effective Date 1/1/07

Reference: Contract Section 3.10.5.2.3 (5)(a) and 3.10.5.2.3 (7)(k)

Dear Mr. Stanger:

The purpose of this letter is to provide Department of Health Services with the current version of the reports listed below.

- MSC-B-M02 Monthly Enrollment Summary – Medical
- MSC-B-M02D Monthly Enrollment Summary – Dental

If you have any questions, please contact Harry Gill at (916) 364-6620.

Sincerely,

Signature on Original Copy

Benjamin R. Coss
Project Director
California Health Care Options

cc: Gregg Rasmussen
Reports File
Admin File – ID#1233

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MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/28/2006 - 12/26/2006
 EFFECTIVE 1/1/2007

MAXIMUS

2 PLAN & GMC COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Alameda	1,627	297	600	2,524	728	159	336	1,223	3,747	68	25%	346	103	4,264
Contra Costa	1,195	247	395	1,837	249	51	268	568	2,405	9	27%	268	38	2,720
Fresno "341"	<i>No Local Initiative</i>				2,857	795	373	4,025	4,025	N/A	20%	146	74	4,245
Fresno "351"					282	272	691	1,245	1,245	N/A		285	42	1,572
Fresno "FFS"					0	0	0	N/A	N/A	33		0	0	33
Kern	1,989	631	571	3,191	389	230	519	1,138	4,329	74	25%	400	130	4,933
Los Angeles	11,613	3,350	5,226	20,189	5,375	2,169	2,841	10,385	30,574	485	26%	3,126	1,248	35,433
Riverside	4,363	535	1,244	6,142	907	174	789	1,870	8,012	103	25%	666	139	8,920
Sacramento	<i>SEE ATTACHMENT PAGE</i>				4,289	817	1,098	6,204	6,204	102	17%	1,045	173	7,524
San Bernardino	3,657	704	1,494	5,855	1,150	317	832	2,299	8,154	267	28%	732	115	9,268
San Diego	<i>SEE ATTACHMENT PAGE</i>				4,675	919	1,576	7,170	7,170	96	22%	850	176	8,292
San Francisco	607	128	212	947	176	65	146	387	1,334	30	26%	111	28	1,503
San Joaquin	1,225	311	259	1,795	614	203	310	1,127	2,922	19	19%	289	49	3,279
Santa Clara	1,566	383	657	2,606	546	190	373	1,109	3,715	89	27%	306	104	4,214
Stanislaus	904	294	336	1,534	296	97	345	738	2,272	172	28%	296	39	2,779
Tulare	1,675	422	320	2,417	178	192	429	799	3,216	42	23%	241	93	3,592
SUBTOTAL	30,421	7,302	11,314	49,037	22,711	6,650	10,926	40,287	89,324	1,589	24%	9,107	2,551	102,571

VOLUNTARY COUNTIES														
COUNTY	Local Initiative				Commercial Plan				Total					
	Choices	Cont.Care	Defaults	Total	Choices	Cont.Care	Defaults	Total	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
Marin	0	0	0	0	15	0	0	15	15	3	0%	1	0	19
Sonoma	0	0	0	0	41	0	0	41	41	8	0%	3	0	52
SUBTOTAL	0	0	0	0	56	0	0	56	56	11	0%	4	0	71
TOTAL	30,421	7,302	11,314	49,037	22,767	6,650	10,926	40,343	89,380	1,600	24%	9,111	2,551	102,642

DEFAULT FORMULA = DEFAULTS/ENROLLMENTS + FFS

CHOICES = INCLUDES MEMBERS WHO WERE INITIALLY DEFAULTED INTO PLANS, AND SUBSEQUENTLY SUBMITTED AN ENROLLMENT FORM CHOOSING THE SAME PLAN

CONTINUITY OF CARE = MEMBERS DEFAULTED BECAUSE THEY WERE PREVIOUSLY A MEMBER OR BECAUSE OTHER FAMILY MEMBERS WERE ALREADY ASSIGNED TO THE PLAN

TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE

MSC-B-M02 MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED MEDICAL TRANSACTIONS 11/28/2006 - 12/26/2006
 EFFECTIVE 1/1/2007

MAXIMUS

GMC COUNTY BREAKDOWN										
COUNTY	PLAN	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	102	N/A	0	0	102
	Blue Cross of CA Partnrshp	2,386	403	206	2,995	0	7%	334	84	3,413
	Care1st Partner Plan, LLC	115	60	213	388	0	55%	108	6	502
	Health Net Comm Solutions	754	148	162	1,064	0	15%	239	44	1,347
	KP Cal, LLC	501	49	0	550	0	0%	26	9	585
	Molina Healthcare Partner	356	84	212	652	0	33%	197	7	856
	WHA Community Health Plan	177	73	305	555	0	55%	141	23	719
COUNTY TOTAL		4,289	817	1,098	6,204	102	17%	1,045	173	7,524
SAN DIEGO	FFS	0	0	0	0	96	N/A	0	0	96
	Blue Cross of CA Partnrshp	1,130	148	295	1,573	0	19%	122	21	1,716
	Care1st Partner Plan, LLC	87	32	308	427	0	72%	93	5	525
	Community Hlth Grp Partner	1,676	348	322	2,346	0	14%	174	78	2,598
	Health Net Comm Solutions	586	101	350	1,037	0	34%	166	27	1,230
	KP Cal, LLC	269	35	0	304	0	0%	16	8	328
	Molina Healthcare Partner	927	255	301	1,483	0	20%	279	37	1,799
COUNTY TOTAL		4,675	919	1,576	7,170	96	22%	850	176	8,292

MSC-B-M02D MONTHLY ENROLLMENT SUMMARY
ALL FFS/MEDS ACCEPTED DENTAL TRANSACTIONS 11/28/2006 - 12/26/2006
 EFFECTIVE 1/1/2007

MAXIMUS

GMC MANDATORY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
SACRAMENTO	FFS	0	0	0	0	93	N/A	0	0	93
	Access Dental Plan	1,476	219	259	1,954	0	13%	431	19	2,404
	Community Dental Svc, Inc.	407	111	358	876	0	41%	183	5	1,064
	Liberty Dental Plan of CA	811	147	330	1,288	0	26%	280	8	1,576
	Western Dental Services	2,169	367	115	2,651	0	4%	373	31	3,055
	COUNTY TOTAL	4,863	844	1,062	6,769	93	15%	1,267	63	8,192
SUBTOTAL		4,863	844	1,062	6,769	93	15%	1,267	63	8,192
VOLUNTARY DENTAL COUNTIES										
COUNTY	PLAN NAME	Choices	Cont.Care	Defaults	Enrollments	FFS Choices	Default %	Disenrollments	EDER's	Transactions
LOS ANGELES	FFS	0	0	0	0	5,117	0%	0	0	5,117
	Access Dental Plan	2,857	0	0	2,857	0	0%	1,198	55	4,110
	American Health Guard	1,662	0	0	1,662	0	0%	294	9	1,965
	Care 1st Health Plan	710	0	0	710	0	0%	162	8	880
	Community Dental Svc, Inc.	269	0	0	269	0	0%	75	6	350
	Health Net	1,106	0	0	1,106	0	0%	267	26	1,399
	Liberty Dental Plan of CA	601	0	0	601	0	0%	95	2	698
	SafeGuard Dental, Inc.	558	0	0	558	0	0%	205	25	788
	Western Dental Services	1,743	0	0	1,743	0	0%	411	71	2,225
	COUNTY TOTAL	9,506	0	0	9,506	5,117	0%	2,707	202	17,532
RIVERSIDE	FFS	0	0	0	0	6	0%	0	0	6
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	3	0	3
	COUNTY TOTAL	0	0	0	0	6	0%	3	0	9
SAN BERNARDINO	FFS	0	0	0	0	4	0%	0	0	4
	SafeGuard Dental, Inc.	0	0	0	0	0	N/A	1	0	1
	UHP Healthcare	0	0	0	0	0	N/A	0	0	0
	Western Dental Services	0	0	0	0	0	N/A	0	0	0
	COUNTY TOTAL	0	0	0	0	4	0%	1	0	5
SUBTOTAL		9,506	0	0	9,506	5,127	0%	2,711	202	17,546
TOTAL		14,369	844	1,062	16,275	5,220	5%	3,978	265	25,738

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TOTAL ENROLLMENTS = CHOICES + DEFAULTS + CONTINUITY OF CARE